

Wilson Public Library

Ordinance 1358

**Library Board's Annual Report for Fiscal Year
2022-2023**

January 10, 2024

TOTAL INCOME RECEIVED 10-1-2022 TO 9-30-2023

See attached spreadsheet for visual description of money received 2022-2023

TOTAL INCOME DEPOSITED TO WAYPOINT BANK: \$6,289.28

OTHER INCOME:

<i>LIBRARY STATE AID:</i>	<i>\$1,322.00</i>
<i>COZAD LIBRARY FOUNDATION PURCHASES (Memorials and Material Goods):</i>	<i>\$20,810.00</i>
<i>CHARITABLE FUND OF COZAD (Dot Day books):</i>	<i>\$ 703.77</i>
<i>REGIONAL SYSTEM LIBRARY GRANT: HUMANITIES NEBRASKA: DAVID MARSH</i>	<i>\$ 50.00</i>

TOTAL ADDITIONAL INCOME: \$29,175.05 including income deposited to Waypoint Bank

COLLECTIONS FY 2022-2023:

MATERIALS ADDED DURING YEAR per Statistical Report:	1,954	
MATERIALS DELETED DURING YEAR per Statistical Report:	1,416	
PUBLIC COMPUTER USAGE:	1,795	(-79)
WIFI USAGE:	1,021	(+34)
CHILD AWE COMPUTER USAGE:	431	(+253)
MICROFILM READ:	49	(+33)
MICROFILM READERS:	20	(+12)
INTERLIBRARY LOANS for Wilson Public Library	297	(-4)
INTERLIBRARY LOANS from Wilson Public Library	444	(-109)
LOANS OF DOWNLOADABLE MATERIAL OWNED BY WPL TO PATRONS FROM OTHER LIBRARIES IN NEBRASKA:	10,344	(+4035)
Number of Registered Borrowers (includes family cards)	1,748	(+ 98)

BOOKS HELD AT END OF CURRENT YEAR: 28,481

PHYSICAL AUDIO BOOKS HELD AT END OF CURRENT YEAR: 1,204

*EBOOKS HELD AT END OF CURRENT YEAR: 35,891

*DOWNLOADABLE AUDIO BOOKS HELD AT END OF CURRENT YEAR: 27,263

PHYSICAL VIDEO UNITS (dvd) HELD AT END OF CURRENT YEAR: 1,638

DATABASES: 30

PRINT SERIAL SUBSCRIPTIONS:	25
OTHER MISCELLANEOUS ITEMS, INCLUDING BACK SERIALS & GENEALOGY:	1,641
*TOTAL DOWNLOADABLE COLLECTION:	63,154
TOTAL PHYSICAL COLLECTION AT WILSON PUBLIC LIBRARY	32,964
TOTAL WILSON PUBLIC LIBRARY COLLECTION PER STATISTICAL REPORT:	96,143

CIRCULATION FY 2022-2023:

Adult materials circulated:	11,234	(+410)
Adult downloadable materials circulated:	7,023	(+725)
Children's materials circulated:	12,533	(-360)
Children's downloadable circulated:	825	(- 53)
Other physical items:	155	
TOTAL PHYSICAL CIRCULATION FOR 2021-2022 PER FOLLETT:	24,332	(+145)
TOTAL ELECTRONIC CIRCULATION FOR 2021-2022:	7,848	(+672)
TOTAL WILSON PUBLIC LIBRARY CIRCULATION 2021-2022:	32,180	(+817)

PROGRAMMING 10/01/2022-9/30/2023:

NUMBER OF CHILDREN'S PROGRAMS TARGETED 0-5:	121	(-6)
TOTAL ATTENDANCE:	3937	(+274)
NUMBER OF CHILDREN'S PROGRAMS TARGETED 6-11:	71	(+14)
TOTAL ATTENDANCE:	2726	(+1527)
NUMBER OF YOUTH PROGRAMS TARGETED 12-18:	49	(+9)
TOTAL ATTENDANCE:	247	(-69)
NUMBER OF ADULT PROGRAMS TARGETED 19+:	126	(+9)
TOTAL ATTENDANCE:	961	(-434)
NUMBER OF GENERAL INTEREST PROGRAMS:	70	(+32)
TOTAL ATTENDANCE:	3341	(+826)
PROGRAMS HELD ON GROUNDS:	321	(+45)

TOTAL ATTENDANCE	8107	(+1142)
PROGRAMS HELD OFFSITE:	114	(+16)
TOTAL ATTENDANCE	3458	(+1417)
LIVE VIRTUAL PROGRAMS:	2	(-3)
TOTAL ATTENDANCE	4	(-78)
RECORDED PROGRAMS	8	
NUMBER OF VIEWS WITHIN 30 DAYS	112	
NUMBER OF TOTAL VIEWS WITHIN FISCAL YEAR	150	
SELF-DIRECTED ACTIVITIES, AGES 11-UNDER	28	
SELF-DIRECTED ACTIVITIES, AGES 12-18	0	
SELF-DIRECTED ACTIVITIES, ADULT/GEN INTEREST	11	
NUMBER CHILDREN SIGNED UP FOR SUMMER READING	121	(+28)
NUMBER OF 12-18 FINISHING/SIGNED UP SUMMER READING	1/5	
NUMBER OF ADULTS FINISHING/SIGNED UP SUMMER READING	10/49	
TOTAL USES OF PUBLIC INTERNET COMPUTERS:	1,795	(- 79)
TOTAL ANNUAL LIBRARY VISITS:	24,798	(-1,555)
TOTAL ANNUAL REFERENCE TRANSACTIONS:	4,348	(-9,680)

IN ACCORDANCE WITH ORDINANCE NO. 1358, WE VERIFY THAT THIS REPORT IS ACCURATE TO THE BEST OF OUR ABILITY.

_____ PRESIDENT OF LIBRARY BOARD

_____ VICE PRESIDENT OF LIBRARY BOARD

_____ LIBRARY DIRECTOR