

Wilson Public Library

Ordinance 1358

**Library Board's Annual Report for Fiscal Year
2020-2021**

February 8, 2022

TOTAL INCOME RECEIVED 10-1-2020 TO 9-30-2021

See attached spreadsheet for visual description of money received 2020-2021

TOTAL INCOME DEPOSITED TO WAYPOINT BANK: \$4,579.48

OTHER INCOME:

<i>LIBRARY STATE AID:</i>	\$1,143.00
<i>FEDERAL ARPA GRANT:</i>	\$4,777.00
<i>NEBRASKA LIBRARY COMMISSION LENDER COMPENSATION:</i>	\$ 768.00
<i>COZAD LIBRARY FOUNDATION REMAINDER OF NASA GRANT FUNDS:</i>	\$ 102.00
<i>CHARITABLE FUND OF COZAD (Dot Day books):</i>	\$ 615.00
<i>COZAD LIBRARY FOUNDATION, MEMORIAL BOOKS:</i>	\$ 103.00

TOTAL ADDITIONAL INCOME: \$12,087.48 including income deposited to Waypoint Bank

COLLECTIONS FY 2020-2021:

MATERIALS ADDED DURING YEAR per Statistical Report:	3,894	
MATERIALS DELETED DURING YEAR per Statistical Report:	2,177	
PUBLIC COMPUTER USAGE:	1,547	(-1610)
WIFI USAGE:	918	(+65)
CHILD COMPUTER USAGE:	116	(-151)
MICROFILM READ:	18	(+10)
MICROFILM READERS:	11	(+7)
INTERLIBRARY LOANS for Wilson Public Library	182	(+49)
INTERLIBRARY LOANS from Wilson Public Library	207	
LOANS OF DOWNLOADABLE MATERIAL OWNED BY WPL TO PATRONS FROM OTHER LIBRARIES IN NEBRASKA:	5,635	(+149)
Number of Registered Borrowers (includes family cards)	1,996	
BOOKS HELD AT END OF CURRENT YEAR:		26,799
PHYSICAL AUDIO BOOKS HELD AT END OF CURRENT YEAR:		1,329
*EBOOKS HELD AT END OF CURRENT YEAR:		32,242
*DOWNLOADABLE AUDIO BOOKS HELD AT END OF CURRENT YEAR:		20,608
PHYSICAL VIDEO UNITS (vhs and dvd) HELD AT END OF CURRENT YEAR:		1,667

*DOWNLOADABLE VIDEO UNITS HELD AT END OF CURRENT YEAR:	188
DATABASES:	28
PRINT SERIAL SUBSCRIPTIONS:	30
OTHER MISCELLANEOUS ITEMS, INCLUDING BACK SERIALS & GENEALOGY:	2,248
*TOTAL DOWNLOADABLE COLLECTION:	53,038
TOTAL PHYSICAL COLLECTION AT WILSON PUBLIC LIBRARY	32,043
TOTAL WILSON PUBLIC LIBRARY COLLECTION PER STATISTICAL REPORT:	85,111

CIRCULATION FY 2020-2021

Adult materials circulated:	10,675	(-1483)
Adult downloadable materials circulated:	5,404	(+315)
Children's materials circulated:	12,784	(+3214)
Children's downloadable circulated:	581	(+220)
TOTAL PHYSICAL CIRCULATION FOR 2020-2021 PER FOLLETT:	23,873	(+2145)
TOTAL DOWNLOADABLE CIRCULATION FOR 2020-2021:	5,985	(+535)
TOTAL WILSON PUBLIC LIBRARY CIRCULATION 2020-2021:	29,858	(+2680)

PROGRAMMING 10/01/2020-9/30/2021:

NUMBER OF CHILDREN'S PROGRAMS TARGETED 0-5:	107
TOTAL ATTENDANCE:	1771
NUMBER OF CHILDREN'S PROGRAMS TARGETED 6-11:	63
TOTAL ATTENDANCE:	1062
NUMBER OF YOUTH PROGRAMS TARGETED 12-18:	42
TOTAL ATTENDANCE:	175
NUMBER OF ADULT PROGRAMS TARGETED 19+:	56
TOTAL ATTENDANCE:	297
NUMBER OF GENERAL INTEREST PROGRAMS:	16
TOTAL ATTENDANCE:	1059

PROGRAMS HELD ON GROUNDS:	186	
TOTAL ATTENDANCE	2660	
PROGRAMS HELD OFFSITE:	63	
TOTAL ATTENDANCE	1123	
LIVE VIRTUAL PROGRAMS:	35	
TOTAL ATTENDANCE	581	
SELF-DIRECTED ACTIVITIES, AGES 11-UNDER	10	
SELF-DIRECTED ACTIVITIES, AGES 12-18	1	
SELF-DIRECTED ACTIVITIES, ADULT/GEN INTEREST	6	
NUMBER CHILDREN SIGNED UP FOR SUMMER READING	130	
NUMBER OF 12-18 FINISHING SUMMER READING	0	
NUMBER OF ADULTS FINISHING SUMMER READING	6	
TOTAL USES OF PUBLIC INTERNET COMPUTERS:	1,547	(-747)
TOTAL ANNUAL LIBRARY VISITS:	13,251	(+2,315)
TOTAL ANNUAL REFERENCE TRANSACTIONS:	6,803	(+907)

IN ACCORDANCE WITH ORDINANCE NO. 1358, WE VERIFY THAT THIS REPORT IS ACCURATE TO THE BEST OF OUR ABILITY.

_____ PRESIDENT OF LIBRARY BOARD

_____ VICE PRESIDENT OF LIBRARY BOARD

_____ LIBRARY DIRECTOR