Blue Ridge Fire District

Amended Budget FY 2019-2020

$2.76 per $100 assessed property value

TAX REVENUE INCOME	
Property Tax Revenue	821,371
FDAT	139,633
NON TAX REVENUE INCOME	
GRANTS	225,000
OTHER INCOME	2,000
CONTRACTED SERVICES	2,000
AMBULANCE INCOME	80,000
INTEREST, TREASURERS ACCT. & BANK	7,000
CARRY FORWARD	0
CASH RESERVE	160,000
TOTAL INCOME BUDGET	**1,437,004**
PERSONNEL SALARIES AND WAGES	625,970
PAYROLL TAXES	13,077
INSURANCE	47,400
EMPLOYMENT BENEFITS	144,684
FUEL	12,500
VEHICLE REPAIR & MAINTANCE	16,000
FIRE TRAINING/EQUIPMENT	33,600
RADIO COMMUNICATIONS	4,050
EMS TRAINING/EQUIPMENT	10,250
MISC. SUPPLIES & EXPENSE	7,250
ADMINISTRATIVE COSTS	14,000
PROFESSIONAL SERVICES	58,000
PUBLIC UTILITIES	18,120
REPAIRS & MAINT.	10,000
OPERATIONAL RESERVE	10,990
GRANT EXPENSE	227,000
CAPITAL PURCHASES	184,113
TOTAL EXPENSE BUDGET	**1,437,004**

Shannon Scott, Board Chair: _____ Date: 9-21-2019

Cindy Perelli, Board Clerk: Cynthia A. Perelli Date: 9-21-2019

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