

# Graves County

## Child Advocacy Program

# Annual Report

## July 1, 2015 – June 30, 2016

*Our Mission is to ensure that every child in Graves County has the opportunity to grow up in a safe environment by providing child abuse prevention programs and advocates for abused and neglected children in the court system.*

### **Year in Review**

- Graves County CASA advocated for a total of 93 children involved in 56 cases (47 new children/26 cases appointed a CASA).
- Graves County CASA operated with 12 volunteer advocates.
- CASA Volunteers gave more than 600 services hours and drove over 3,000 miles in their advocacy work on behalf of Graves County child abuse victims.
- Building Healthy Relationships prevention education curriculum was delivered to 550 students - 3<sup>rd</sup> and 7<sup>th</sup> grade children of Mayfield and Graves County schools.
- Mayfield Elementary School's Kindergarten children participated in the "It's Your Body, It Belongs to You" program.
- Four Adult Workshops presented on "Understanding and Preventing Child Sexual Abuse".

Graves County Child Advocacy Program realized another impactful year in FY 2016 with some notable changes. Early in 2016 the building that housed the agency's office closed. The agency moved to a new location in March and the new office located in a high traffic area has brought about increased community exposure, more visitors, and a greater opportunity to educate the public on the services it offers.

Staffing was reduced by .5 FTE due to decreased prevention education funding. With a half-time educator the Building Healthy Relationships (BHR) program reached 550 students. BHR teaches young people how to identify and articulate their own boundaries while respecting those of others.

Graves County CASA continues to be heavily relied upon for child abuse and neglect cases in Graves County District Court. Each year the number of cases that CASA is appointed to grows. Graves County CASA advocates for the best interest of the child and ensures the child's voice is heard in court proceedings where decisions are made concerning the child's future.

Fund raising and contributions held strong in FY '16. The 2<sup>nd</sup> Annual CASA Playhouse fund raiser provided an excellent avenue to raise funds for the program while growing community awareness on the issue of child abuse and the services provided by the agency.

### **Board of Directors**

June 30, 2016

Donnitta Pyle, Chair  
Jana Adams, Vice-Chair  
Ashley Grooms, Treasurer  
Pam Smith, Secretary  
Kim Hamby  
Juliana Reyes  
Billy Dick

### **Financial Report**

July 1, 2015 through June 30, 2016

#### **Supports & Revenues**

Grants/Foundations	45,584
United Way	2,502
Contributions	7,422
Fundraising	5,010
<b>Total Revenue</b>	<b>60,518</b>

#### **Expenses**

Programs/Services	42,530
Fundraising	1,631
Administrative/Operating	16,411
<b>Total Expenses</b>	<b>60,572</b>

<b>Net Assets</b>	<b>10,492</b>
<b>Net Ordinary Income</b>	<b>(\$52.32)</b>

### **Graves County Child Advocacy Program**

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