2025 Collected 2026 Proposed Budget(Posted 10-31-2025)

REVENUES	2025 Adopted	2026 Proposed	Percent Change
State Shared Revenues	100,174	103,155	3.0%
Transportation Aids	60,039	64,343	7.2%
State Fire Tax Refund	2,500	3,300	32.0%
Forest Crop Aid/Timber Harvest Sever	165	132	0.0%
Managed Forest Land	3,500	3,900	11.4%
PILT and Computer Aid	16	17	6.3%
Personal Property Aid	8	161	0.0%
County Sales Tax	23,000	23,000	0.0%
Transmission Line	34,987	34,987	0.0%
Licenses and Permits	880	4,700	434.1%
Public Charges for Services	42,175	54,450	29.1%
Intergovernmental Charges for Svc	-	-	0.0%
Miscellaneous	5,400	6,400	18.5%
TOTAL REVENUES	272,844	298,545	9.4%
Cash Balance & Reserves Applied	374,644	400,528	6.9%
Town Levy	69,345	69,756	0.6%
TOTAL REVENUES + RESERVES + LEVY	**716,833**	**768,829**	**7.3%**

EXPENDITURES			
General Government	83,738	84,700	1.1%
Public Safety	58,951	53,851	-8.7%
Public Works	186,300	353,150	89.6%
Health & Human Services	8,000	8,000	0.0%
Culture, Education, Recreation	200	200	0.0%
Capital Outlay	4,500	9,000	100.0%
TOTAL EXPENDITURES	**341,689**	**508,901**	**48.9%**
RESERVES			
Fire Equipment	45,000	5,000	-88.9%
Roads	180,281	180,281	0.0%
Environmental Impact Funds	44,645	34,647	-22.4%
Contingency/Unrestricted	40,000	40,000	0.0%
American Rescue Plan(ARPA)	64,718	-	-100.0%
TOTAL RESERVES	374,644	259,928	-30.6%
TOTAL EXPENDITURES + RESERVES	**716,333**	**768,829**	**7.3%**