

2011 BUDGET - ADOPTED 10/27/10	REVENUE	EXPENSE	DIFFERENCE
CITY	3,721,076.00	384,706.00	3,336,370.00
ADMINISTRATION	0.00	316,595.00	-316,595.00
JUDICIAL	175,000.00	237,331.00	-62,331.00
MAYOR/COUNCIL	0.00	88,080.00	-88,080.00
POLICE	5,000.00	1,520,752.00	-1,515,752.00
FIRE	1,300,583.00	1,116,114.00	184,469.00
PUBLIC WORKS	143,500.00	302,073.00	-158,573.00
STREETS	0.00	426,395.00	-426,395.00
SANITATION	66,600.00	184,327.00	-117,727.00
RECYCLE	0.00	1,250.00	-1,250.00
RECREATION	158,350.00	606,166.00	-447,816.00
PERFORMING ARTS	245,350.00	384,665.00	-139,315.00
FARMERS MARKET	9,000.00	24,642.00	-15,642.00
RESERVE LINE CITY		46,894.00	-46,894.00
RESERVE LINE - FIRE		184,469.00	-184,469.00
MASTER PLAN ROLL FORWARD	69,951.00	69,951.00	0.00
<b>TOTAL CITY BUDGET</b>	<b>5,894,410.00</b>	<b>5,894,410.00</b>	<b>0.00</b>
<b>GAS</b>	7,359,185.00	7,097,564.00	0.00
RESERVE LINE - GAS		261,621.00	0.00
<b>TOTAL GAS BUDGET</b>	<b>7,359,185.00</b>	<b>7,359,185.00</b>	<b>0.00</b>
<b>SEWER</b>	527,669.00	434,700.00	0.00
RESERVE LINE - SEWER		92,969.00	
<b>TOTAL SEWER BUDGET</b>	<b>527,669.00</b>	<b>527,669.00</b>	<b>0.00</b>

After re-calculation by the Auditor and City Attorney, due to Greenville County reassessment, the millage is 63.9