

Sydenham Parish Council
Explanation of variances 2024/25

Explanation of significant variances:

Box No:

3. Total Other Receipts higher by £24,519
During the financial year the Parish Council has successfully obtained grants from Oxfordshire County Council to carry out drainage improvement works. The total of these grants was £25,273.28. This is offset by lower Fayre receipts – the takings from the 2024 Fayre were down by £1,641 from the previous year. The remaining difference is down to the VAT claim, which was £701.59 higher than in 2023/24.

6. Total Other Payments higher by £20,819
The majority of this expenditure was on the drainage works referenced above, for which the grants were obtained. During this year there has been £19,949.06 more spent on flooding and drainage than in 2023/24. The defibrillator unit also had to be replaced, resulting in expenditure of £2,826.48 higher than the previous year. These sums are offset by the lower expenditure on the Neighbourhood Plan - £1,452 less than in 2023/24.