

PROPOSED 2020-2021 BUDGET

Budget

Township Board	\$10,000.00
Planning Commission	\$1,400.00
Supervisor	\$10,600.00
Assessor	\$23,500.00
Clerk	\$14,000.00
Treasurer	\$22,000.00
Elections	\$5,000.00
Board of Review	\$800.00
Cemetery	\$10,800.00
Town Hall	\$12,000.00
Fire Dept	\$28,500.00
Roads	\$112,000.00
Zoning	\$5,500.00
Park	\$8,000.00
Constable	\$650.00
SS/Payroll tax	\$5,000.00
Law Enforcement	\$28,500.00
Drain at large	\$3,000.00
Trustee	<u>\$4,000.00</u>
Totals	\$305,250.00

Estimated Receipts

Revenue Sharing	\$213,105.00
Hall rental	\$4,600.00
Zoning	\$1,600.00
Cemetery	\$900.00
Fine	\$150.00
Tax Levy & Admin	\$93,500.00
Misc incomes	<u>4,365.00</u>
	\$318,220.00