

ORDINANCE NO. 87-1

ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES
FOR THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, FOR THE
FISCAL YEAR COMMENCING MAY 1, 1987 AND ENDING APRIL 30, 1988

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE
VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS:

SECTION 1: That there be and there hereby is appropriated for the fiscal year beginning May 1, 1987 and ending April 30, 1988, the sum of \$282,030.00 for the corporate purposes and amounts herein set forth, including all sums of money now in the hand of the Village Treasurer:

<u>ITEMS OF APPROPRIATION</u>	<u>AMOUNT</u>
I. GENERAL FUND	
<u>General Control and Administrative</u>	
Salaries and Payroll Taxes	\$15,000.00
Insurance and Bonds	4,000.00
Legal and Audit	5,000.00
Postage, Supplies and Printing	3,000.00
Utilities	1,500.00
Maintenance	2,000.00
Other	<u>1,000.00</u>
TOTAL GENERAL CONTROL AND ADMINISTRATIVE	 \$31,500.00
<u>Public Safety</u>	
Police Department:	
Contract Labor	\$250.00
Fire Department:	
Chief's Salary	250.00
Rent	<u>1,200.00</u>
TOTAL PUBLIC SAFETY	 \$1,700.00
<u>Street Department</u>	
Salaries	\$15,000.00
Maintenance and Engineering Fees	6,000.00
Lighting	2,000.00
Gas and Oil	2,000.00
Sidewalks	4,000.00
Truck and Tractor Maintenance	<u>2,000.00</u>
TOTAL STREET DEPARTMENT	 \$31,000.00

Public Health and Welfare

Landfill Use \$5,000.00

TOTAL PUBLIC HEALTH AND WELFARE \$5,000.00

Recreation

Youth Baseball \$500.00

TOTAL RECREATION \$500.00

Capital Outlay

Street Department Equipment \$15,000.00

TOTAL CAPITAL OUTLAY \$15,000.00

Contingency \$4,000.00

Total Contingency \$4,000.00

TOTAL FOR GENERAL FUND \$88,700.00

II. MOTOR FUEL TAX FUND

Street Department

Street Maintenance \$14,500.00

Total Street Department \$14,500.00

TOTAL MOTOR FUEL TAX FUND \$14,500.00

III. FIRE PROTECTION FUND

Public Safety

Fire Department:

Insurance \$1,500.00

Telephone 1,000.00

TOTAL PUBLIC SAFETY \$2,500.00

Capital Outlay \$5,000.00

Total Capital Outlay \$5,000.00

TOTAL FIRE PROTECTION FUND \$7,500.00

IV. VOLUNTEER FIRE DEPARTMENT FUND

Fire Department:

Telephone	\$500.00
Supplies	500.00
Insurance	200.00
Dues and Other	<u>500.00</u>

TOTAL VOLUNTEER FIRE
DEPARTMENT FUND

\$1,700.00

V. CEMETERY FUND

Grave Openings and Closings	\$2,000.00
Maintenance of Cemetery	<u>6,000.00</u>

TOTAL CEMETERY

\$8,000.00

VI. DEBT SERVICE FUND

Principal Retirement	\$4,000.00
Interest and Fiscal Charges	<u>1,430.00</u>

TOTAL DEBT SERVICE

\$5,430.00

VII. WATERWORKS FUND:

Operating Disbursements

Salaries	\$8,000.00
Water Purchase	13,000.00
Legal and Audit	500.00
Repairs and Maintenance	10,000.00
Utilities	1,000.00
Insurance	1,500.00
Operating Supplies	1,500.00
Engineering Fees	1,000.00
Bond Principal	4,000.00
Bond Interest	<u>450.00</u>

TOTAL OPERATING DISBURSEMENTS

\$40,950.00

Capital Outlay

\$5,000.00

Total Capital Outlay

\$5,000.00

TOTAL WATERWORKS FUND

\$45,950.00

VIII. SEWERAGE FUND

Operating Disbursements

Salaries	\$3,000.00
Legal and Audit	1,000.00
Repairs and Maintenance	10,000.00
Utilities	7,000.00
Insurance	2,000.00
Operating Supplies	500.00
Engineering Fees	5,000.00
Bond Principal	10,000.00
Bond Interest	<u>21,750.00</u>

TOTAL OPERATING
DISBURSEMENTS \$60,250.00

Capital Outlay \$50,000.00

TOTAL SEWERAGE FUND \$110,250.00

SUMMARY OF APPROPRIATIONS FOR
FISCAL YEAR ENDING APRIL 30, 1987 BY FUND

General Fund	88,700.00
Motor Fuel Tax Fund	14,500.00
Fire Protection Fund	7,500.00
Volunteer Fire Department Fund	1,700.00
Cemetery Fund	8,000.00
Debt Service Fund	5,430.00
Waterworks Fund	45,950.00
Sewerage Fund	<u>110,250.00</u>
Total All Funds	\$282,030.00

SECTION 2: That said sums of money are hereby appropriated from all monies received and to be received by the Village of Chapin from all sources; all revenues from sources other than taxation not specifically otherwise appropriated shall first be placed to the credit of the Corporate Fund.

SECTION 3: The Village Treasurer shall from time to time transfer to any designated fund any money in the Corporate Fund of said Village in such manner as shall be directed by the Village President and Board of Trustees of the Village of Chapin, Illinois.

PASSED this 3rd day of June, 1987.

Donald C. Rigou
Village President

APPROVED by me this 3rd day of June, 1987.

Donald C. Rigou
Village President

ATTEST:

Dorothy M. Zulauf
Village Clerk

(SEAL)

STATE OF ILLINOIS)
) SS
COUNTY OF MORGAN)

I, DOROTHY ZULAUF, do hereby certify that I am the duly appointed and acting Village Clerk of the Village of Chapin, Morgan County, Illinois, and that the attached and foregoing is a true and correct copy of Ordinance 87-1, entitled:

"AN ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES FOR THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS FOR THE FISCAL YEAR COMMENCING MAY 1, 1987 AND ENDING APRIL 30, 1988",

as the same was duly passed and adopted by the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois, at a meeting held on the 3rd day of June, A.D., 1987, all as the original of the same remains in the records of my office.

Dated this 3rd day of June, A.D., 1987.

Dorothy M. Zulauf
Village Clerk

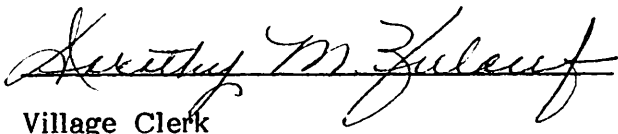
(SEAL)

PREVAILING WAGE
REQUEST APPLICATION

TO: David H. Hayes
Superintendent
Illinois Department of Labor
#1 West Old State Capitol Plaza, Room 300
Springfield, Illinois 62701-1217

In accordance with the Illinois Revised Statutes, Chapter 48, Section 39s-4, please consider this a request for the Illinois Department of Labor to ascertain the prevailing rate of wages for laborers, workers, and mechanics employed by contractors or subcontractors in performance of public works contracts in the Village of Chapin, County of Morgan. Please certify this information to the following:

Chapin Village Clerk
Village Hall
Chapin, Illinois 62628

Signature: 
Title: Village Clerk
Date: June 3, 1987
Telephone: 217-472-3111

PRINT OR TYPE ONLY

Public Body: Village of Chapin Board of Trustees
Address: Village Hall
City/State/Zip: Chapin, Illinois 62628
Attention: Dorothy Zulauf