

ORDINANCE NO. 2010-9

ANNUAL LEVY ORDINANCE

An Ordinance levying taxes for all corporate purposes for the VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, for the fiscal year commencing on the 1st day of May, A.D. 2010 and ending on the 30th day of April, A.D. 2011.

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, Liability Insurance, Police Protection, Fire Protection and Social Security for the fiscal year of the said VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, beginning the 1st day of May, A.D. 2010 and ending the 30th day of April, A.D. 2011.

SECTION TWO. The amount levied for each object or purpose is as follows:

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount To Be Paid By Taxation</u>
<b>I. <u>GENERAL FUND</u></b>			
<u>General Control and Administration</u>			
Salaries and Payroll Taxes	\$ 28,000	\$	\$ 6,000
Insurance and Bonds	17,000		5,000
Professional Fees	18,000		5,000
Postage, Supplies and Printing	7,000		3,260
Utilities	9,000		2,000
Repairs and Maintenance	10,000		2,000
Sanitation	11,000		1,000
Other	<u>4,000</u>	_____	_____
Total General Control and Administration	<u>104,000</u>	<u>74,740</u>	<u>24,260</u>
<u>Public Safety</u>			
Animal Control	2,000		
Police Department:			
Salaries and Payroll Taxes	25,000		3,000
Supplies and Maintenance	10,000		
Other	<u>2,000</u>	_____	_____
Total Public Safety	<u>39,000</u>	<u>36,000</u>	<u>3,000</u>

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount to Be Paid By Taxation</u>
<b>I. <u>GENERAL FUND</u> (con't)</b>			
<b><u>Public Works</u></b>			
Salaries and Payroll Taxes	\$ 47,000	\$	\$
Supplies	4,000		
Lighting	6,000		
Gas and Oil	6,000		
Sidewalks and Street Signs	3,000		
Truck and Tractor Maintenance	4,000		
Other	<u>2,000</u>	_____	_____
Total Public Works	<u>72,000</u>	<u>72,000</u>	<u>-0-</u>
<b><u>Culture and Recreation</u></b>			
Park Operating Expenses	<u>2,000</u>	_____	_____
Total Culture and Recreation	<u>2,000</u>	<u>2,000</u>	<u>-0-</u>
<b><u>Capital Outlay</u></b>			
Total Capital Outlay	<u>35,000</u>	<u>35,000</u>	<u>-0-</u>
<b><u>Contingency</u></b>			
Total Contingency	<u>5,000</u>	<u>5,000</u>	<u>-0-</u>
<b>TOTAL FOR GENERAL FUND</b>	<b>\$ <u>257,000</u></b>	<b>\$ <u>229,740</u></b>	<b>\$ <u>27,260</u></b>
<b>*Said Amounts are hereby Levied:</b>			
General Corporate Tax	\$ 16,260		
Liability Insurance Tax	5,000		
Police Protection	3,000		
Social Security	<u>3,000</u>		
	<b>\$ <u>27,260</u></b>		

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount To Be Paid By Taxation</u>
<b>II. <u>MOTOR FUEL TAX FUND</u></b>			
<u>Public Works</u>			
Street and Sidewalk Maintenance	\$ 28,000	\$	\$
Equipment Rental	5,000		
Engineering Fees	<u>3,000</u>		
Total Public Works	<u>36,000</u>	_____	_____
<b>TOTAL MOTOR FUEL TAX FUND</b>	<b>\$ <u>36,000</u></b>	<b>\$ <u>36,000</u></b>	<b>\$ <u>-0-</u></b>
<b>III. <u>FIRE PROTECTION FUND</u></b>			
<u>Public Safety</u>			
Fire Department:			
Salaries and Payroll Taxes	\$ 1,000	\$	\$
Utilities and Telephone	6,000		3,000
Repairs and Supplies	12,000		1,000
Other	<u>1,000</u>		
Total Public Safety	<u>20,000</u>	_____	_____
<u>Capital Outlay</u>	<u>310,000</u>	_____	_____
<b>TOTAL FIRE PROTECTION FUND</b>	<b>\$ <u>330,000</u></b>	<b>\$ <u>326,000</u></b>	<b>\$ <u>4,000</u></b>
*Said amount is hereby Levied as Fire Protection Tax	\$ <u>4,000</u>		

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount to Be Paid By Taxation</u>
<b>IV. <u>CEMETERY FUND</u></b>			
<u>Health and Welfare</u>			
Salaries and Payroll Taxes	\$ 5,000	\$	\$
Maintenance of Cemetery	3,000		
Utilities	<u>1,000</u>	_____	_____
Total Health and Welfare	<u>9,000</u>	_____	_____
<u>Capital Outlay</u>	<u>1,000</u>	_____	_____
<b>TOTAL CEMETERY FUND</b>	<b>\$ <u>10,000</u></b>	<b>\$ <u>10,000</u></b>	<b>\$ <u>-0-</u></b>
<b>V. <u>BEAUTIFICATION FUND</u></b>			
<u>Culture and Recreation</u>			
Salaries and Payroll Taxes	\$ 2,000	\$	\$
Supplies and Maintenance	<u>18,000</u>	_____	_____
Total Culture and Recreation	<u>20,000</u>	_____	_____
<u>Capital Outlay</u>	<u>10,000</u>	_____	_____
<b>TOTAL BEAUTIFICATION FUND</b>	<b>\$ <u>30,000</u></b>	<b>\$ <u>30,000</u></b>	<b>\$ <u>-0-</u></b>
<b>VI. <u>RESCUE SQUAD FUND</u></b>			
<u>Health and Welfare</u>			
Supplies	\$ <u>5,000</u>	\$ _____	\$ _____
Total Health & Welfare	<u>5,000</u>	_____	_____
<u>Capital Outlay</u>	<u>110,000</u>	_____	_____
<b>TOTAL RESCUE SQUAD FUND</b>	<b>\$ <u>115,000</u></b>	<b>\$ <u>115,000</u></b>	<b>\$ <u>0</u></b>

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount to Be Paid By Taxation</u>
<b>VII. <u>WATERWORKS FUND</u></b>			
<b><u>Operating Disbursements</u></b>			
Salaries and Payroll Taxes	\$ 20,000	\$	\$
Insurance	7,000		
Water Purchase	18,000		
Professional Fees	7,000		
Repairs and Maintenance	20,000		
Utilities	5,000		
Operating Supplies	17,000		
Other	5,000		
Engineering Fees	<u>2,000</u>		
Total Operating Disbursements	101,000		
<b><u>Capital Outlay</u></b>	<b><u>100,000</u></b>	_____	_____
<b>TOTAL WATERWORKS FUND</b>	<b>\$ <u>201,000</u></b>	<b>\$ <u>201,000</u></b>	<b>\$ <u>-0-</u></b>

<b>VIII. <u>SEWERAGE FUND</u></b>			
<b><u>Operating Disbursements</u></b>			
Salaries and Payroll Taxes	\$ 20,000	\$	\$
Insurance	7,000		
Professional Fees	7,000		
Repairs and Maintenance	13,000		
Permits and Testing	4,000		
Utilities	18,000		
Operating Supplies	6,000		
Engineering Fees	4,000		
Other	<u>5,000</u>		
Total Operating Disbursements	84,000		
<b><u>Capital Outlay</u></b>	<b><u>35,000</u></b>	_____	_____
<b>TOTAL SEWERAGE FUND</b>	<b>\$ <u>119,000</u></b>	<b>\$ <u>119,000</u></b>	<b>\$ <u>-0-</u></b>

## RECAPITULATION

The following are the total taxes to be levied:

GENERAL CORPORATE PURPOSES	\$ 16,260
LIABILITY INSURANCE TAX	5,000
POLICE PROTECTION	3,000
FIRE PROTECTION TAX	4,000
SOCIAL SECURITY	<u>3,000</u>
	\$ <u>31,260</u>

SECTION THREE: That the Village Clerk shall make and file with the County Clerk of said County of Morgan, a duly certified copy of this Ordinance and that the amount levied by Section Two of this Ordinance is required by said Village of Chapin as aforesaid and extended upon the appropriate tax books for the fiscal year of said Village of Chapin beginning May 1, 2010 and ending April 30, 2011.

SECTION FOUR: Partial Invalidity. If any section, subdivision, sentence or clause of this ordinance is for any reason, held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

ADOPTED this 22 day of December, A.D. 2010, pursuant to roll call vote as follows:

Ayes: 4


Nayes: 0

Absent: 2

PASSED AND APPROVED THIS 22 DAY OF December, A.D. 2010.

  
Village President

ATTEST:

  
Village Clerk

(SEAL)