

2014 Additional Costs Analysis

	B	C	D	E	F	G	
1							
2							
3	<b>2014 Additional Works Costs</b>						
4							
5							
6							
7							
8	Ac Ref	DESCRIPTION	AMOUNT	INTERNALS	SERVICE		
9				BUDGET	CHARGE		
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41	pbc/cash	That's Andy misc	3.50		2.17		
42							
43							
44	st 01	TLC Southern Electrics	24.36	24.36			
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							

2014 Additional Costs Analysis

	B	C	D	E	F	G
8	Ac Ref	DESCRIPTION	AMOUNT	INTERNALS	SERVICE	
9				BUDGET	CHARGE	
10						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
80						
81	st 01	Woodfinishes	53.50	53.50		
82						
83						
84						
85						
86						
87						
88						
89						
90						
91						
92						
93						
94						
95	PC_25	SANDBLASTING	350.00	350.00		
96						
97						
98						
99						
100						
101						
102						
103						
104						
105						
106						
107						
108						
109						
110						
111						
112						
113						
114						
115						
116						
117						
118						
119						
120						
121						
122						
123						
124						
125						
126						
127						
128						
129						
130						
131						
132						
133						

2014 Additional Costs Analysis

	B	C	D	E	F	G
8	Ac Ref	DESCRIPTION	AMOUNT	INTERNALS	SERVICE	
9				BUDGET	CHARGE	
10						
134						
135						
136						
137						
138						
139						
140						
141						
142						
143						
144						
145						
146						
147						
148						
149						
150						
151						
152						
153						
154						
155						
156						
157						
158						
159						
160						
161						
162						
163						
164						
165						
166						
167						
168						
169						
170						
171						
172						
173						
174						
175						
176						
177						
178						
179						
180						
181						
182						
183						
184						
185						
186						
187						
188						
189						
190						
191						
192						
193						
194						
195						
196						
197						
198						

2014 Additional Costs Analysis

	B	C	D	E	F	G
8	Ac Ref	DESCRIPTION	AMOUNT	INTERNALS	SERVICE	
9				BUDGET	CHARGE	
10						
199						
200						
201						
202						
203						
204						
205						
206						
207						
208						
209						
210						
211						
212						
213						
214						
215						
216						
217						
218						
219						
220						
221						
222						
223						
224						
225						
226						
227						
228						
229						
230						
231						
232						
233						
234						
235	pbc/© EE	Amazon Colour Guide	5.58	5.58		
236						
237						
238						
239						
240						
241						
242						
243						
244						
245						
246						
247	pbc/FF	Amazon Dulux ben	11.48	11.48		
248						
249						
250						
251						
252						
253						
254						
255						
256						
257						
258	st_04	Universal Lighting x 2	382.00	382.00		
259						
260						
261						
262						
263						

## 2014 Additional Costs Analysis

	B	C	D	E	F	G
8	Ac Ref	DESCRIPTION	AMOUNT	INTERNALS	SERVICE	
9				BUDGET	CHARGE	
10						
264						
265						
266	segar/pbc	Waitrose Mop & Cleaner	12.14		12.14	
267	pbc/in	Sainsbury	4.40		4.40	
268						
269						
270						
271	st_04	Heart Of England	24.00	24.00		
272	st_04	Universal Lighting x8	1,369.89	1,369.89		
273						
274						
275						
276	st 04_12	Amazon 60w bulbs	17.85	17.85		
277	st 04_13	Amazon 40w bulbs	17.97	17.97		
278						
279	st_04	National Lighting	282.00	282.00		
280						
281	st_04	BES Electrics	1,200.00	1,200.00		
282						
283						
284	st 05_14	Amazon White Spirit (lift)	29.90	29.90		
285						
286	st_05	Handrails samples	40.00	40.00		
287	st 05_15	Amazon Sprays x 20 (lift)	165.58	165.58		
288	st 05_16	Amazon Voltage	20.99	20.99		
289						
290	st 05_17	Amazon protectors	35.90	35.90		
291						
292						
293	st 05_19	Amazon (Hammerriteetc)	47.51	47.51		
294	st 05_18	Amazon (filler cement)	17.28	17.28		
295	st 05_20	Amazon (Damp Sealer)	56.55	56.55		
296	st 06_24	RUSTOLEUM x 20 again	165.58	165.58		
297	st 05_21	Amazon (Hammerite x 2)	46.95	46.95		
298	st_05	Universal lighting	65.10	65.10		
299						
300	pbc/cash-X	Homebase (Filler)	7.99	7.99		
301						
302						
303	pbc/inv	Andys (Various Cleans)	18.98		18.98	
304	pbc/cas_G	Goulds (Bonding)	5.50	5.50		
305	st_05	Leylands	113.65	113.65		
306						
307	st_05	Peter Jones (10 shades)	76.00	76.00		
308	pbc/TT	Newframes	14.35	14.35		
309	st_05	YMCA (Shades x 4)	12.96	12.96		
310	st 05_22	Amazon LED Bulbs x 8	67.92	67.92		
311						
312						
313	st 05_23	Amazon (Strip It x 4)	39.88	39.88		
314	st 06_30	Amazon (Strip Polycel x 4)	27.28	27.28		
315	st 06_25	Amazon (Strip Pads)	4.25	4.25		
316						
317	st 06_27	Amazon (Abrasive Pads)	10.60	10.60		
318						
319	st 06_28	Amazon (Hammerite Cream	15.37	15.37		
320						
321	st 06_26	Amazon (tools)	9.90	9.90		
322	st 07_29	Amazon Oxide+brushes	27.08	27.08		
323						
324	st_06	Sign Builder Sassoon	47.28	47.28		
325	st_06	Sign Builder Scribbler	47.28	47.28		
326	st_06_31	Amazon	35.70	35.70		
327						
328	st_06	Sign Builder Credit above2	(8.28)	(8.28)		

2014 Additional Costs Analysis

	B	C	D	E	F	G
8	Ac Ref	DESCRIPTION	AMOUNT	INTERNALS	SERVICE	
9				BUDGET	CHARGE	
10						
329	st_06_32	Amazon	1.75	1.75		
330	st_06	Sign Builder Neal's Yard	45.48	45.48		
331	st_06_36	Amazon (10 x tin mugs)	49.90	49.90		
332	st_06	Peter Jones CREDIT shades	(28.00)	(28.00)		
333						
334	st_06_34	Amazon (Karcher)	14.06	14.06		
335	st_08_38	Amazon (Karcher)	10.99	10.99		
336	st_06_35	Amazon (Karcher etc0	349.99	349.99		
337	st_06_37	Amazon (Karcher)	9.81	9.81		
338	st_07_41	Amazon (Karcher misc)	41.78	41.78		
339	st_06_33	Amazon	124.25	124.25		
340	st_06	LEDHUT 1 x golfs bulbs)	7.82	7.82		
341	st_06_40	Amazon (3 x golfs bulbs)	20.94	20.94		
342	st_06_39	Amazon (tracing paper)	18.55	18.55		
343	st_07	Signbuilder credit	(8.28)	(8.28)		
344	st_07	SignBuilder (MHML&ARL)	80.04	80.04		
345	st_07_42	Amazon (Protectors x 3)	47.97	47.97		
346	st_07_44	Amazon (Karcher Water)	235.00	235.00		
347	st_07_43	Amazon (Karcher Cleaner)	17.99		17.99	
348	st_09_61	Amazon (Protectors)	80.16	80.16		
349	pbcb/cab_E	Wood Floor Protectors	15.00	15.00		
350	st_07	BES Electrics (Pt2)	1,200.00	1,200.00		
351	st_07	Signbuilder (credit)	(8.28)	(8.28)		
352	st_07_45	Amazon (Brass)	3.75	3.75		
353						
354	st_07	Brunel Engraving	148.02	148.02		
355						
356	st_08_46	Amazon (s/paper)	5.99	5.99		
357	st_08_47	Amazon (Course S/paperx2	13.68	13.68		
358						
359	st_07_50	Amazon (3 mats)	27.15	27.15		
360	st_07_51	Amazon (4 mats)	39.80	39.80		
361	st_07_52	Amazon (5Mats)	39.95	39.95		
362	st_07_53	Amazon (6 mats)	54.30	54.30		
363						
364	st_07	LED HUT (60 bulbs)	311.04	311.04		
365	st_07_54	Amazon (blades)	6.98	6.98		
366	st_07_55	Amazon (Glue)	7.90	7.90		
367	st_07_56	Amazon (Bits)	10.00	10.00		
368	st_07_57	Amazon (tool)	4.99	4.99		
369	st_08_58	Amazon (Glue)	14.85	14.85		
370	st_08_60	Amazon (Spray/Meters)	65.40	65.40		
371	st_08	Brunel additional logo	36.00	36.00		
372	st_07_48	Amazon Crimpers	16.95	16.95		
373	st_07_49	Amazon (Iron Mat)	21.98	21.98		
374						
375						
376						
377						
378						
379	st_08	LED hut cr	(12.98)	(12.98)		
380	st_08	LED hut cr	(12.98)	(12.98)		
381	st_08_62	Amazon (Glue)	14.85	14.85		
382	st_09_59	Amazon (Brass)	33.50	33.50		
383	st_08_65	Amazon (Brass Knob)	20.99	20.99		
384	st_09_63	Amazon (rubber surround)	15.99	15.99		
385						
386	st_09_64	Amazon (stone spray x 3)	20.97	20.97		
387	st_08_66	Amazon (Brass)	33.50	33.50		
388						
389						
390	st_08	Allbert Construction	648.00	648.00		
391						
392						
393						

2014 Additional Costs Analysis

	B	C	D	E	F	G
8	Ac Ref	DESCRIPTION	AMOUNT	INTERNALS	SERVICE	
9				BUDGET	CHARGE	
10						
394						
395						
396						
397	st_09_68	Amazon (drill bits)	26.54	26.54		
398	st_09_67	Amazon (drill bits)	4.99	4.99		
399	st_09	Newframes (glazing)	14.35	14.35		
400	PC_26(pt)	Tony (Pip Lifts)	200.00	200.00		
401						
402	st_09	Handrails Direct	754.00	754.00		
403	st_09_69	Amazon (letterbox)	31.75	31.75		
404	st_09_71	Amazon (Medusa)	11.95	11.95		
405	st_10_72	Amazon (2 x knobs)	39.48	39.48		
406	st_9_73	Amazon (brass ends)	87.10	87.10		
407	st_09	Door Handle Co	156.30	156.30		
408	st_09	Carpettime Coir Matting	86.00	86.00		
409	st_09_70	Amazon (No.2)	2.18	2.18		
410	st_09	Ironmongery Direct	153.72	153.72		
411	pbk/KK	Amazon (Brass)	18.75	18.75		
412	st_09	Heart Of England Brass	38.28	38.28		
413						
414						
415						
416						
417						
418						
419						
420						
421	st_11_74	Amazon (TV aerial)	21.40	21.40		
422	st_11_75	Amazon (9 x tv cable)	24.75	24.75		
423						
424						
425						
426	st_11_76	Amazon (Books)	23.94	23.94		
427	st_11_77	Amazon (Drill)	99.95	99.95		
428	pbk/SS	Heart of England	82.80	82.80		
429	st_10_78	Amazon (chuck)	17.71	17.71		
430						
431	pbk/NN	Amazon	39.28	39.28		
432	pbk/MM	Amazon9cement)	14.66	14.66		
433	pbk/LL	Amazon (cement)	8.78	8.78		
434	pbk/OO	Amazon (cement)	11.66	11.66		
435	st_10	Eclipse (Ross BT)	75.00	75.00		
436						
437						
438						
439	st_11_81	Amazon (tidy)	26.85	26.85		
440	st_11_80	Amazon (tidy)	8.95	8.95		
441	st_10_86	Amazon (Spray x 20)	165.58	165.58		
442	PC_26(pt)	Tony (Lift cage spray)	100.00	100.00		
443	st_10_82	Amazon (blades)	4.49	4.49		
444	st_10_83	Amazon (cable ties)	5.28	5.28		
445						
446	st_11_84	Amazon (Tidy)	31.35	31.35		
447	st_11_85	Amazon (conduit & clips)	2.49	2.49		
448	st_10_79	Amazon (blades)	2.09	2.09		
449	st_10_88	Amazon (tools)	9.95	9.95		
450						
451						
452	st_11_90	Amazon (Cording)	1.46	1.46		
453	st_11_91	Amazon (Cording)	2.99	2.99		
454	st_11_92	Amazon (w/plugs)	4.12	4.12		
455	st_11_93	Amazon (Filler)	4.41	4.41		
456	st_11_94	Amazon (tape)	4.50	4.50		
457	st_11_95	Amazon (bits)	5.24	5.24		
458	st_11_96	Amazon (cordings)	5.72	5.72		

2014 Additional Costs Analysis

	B	C	D	E	F	G
8	Ac Ref	DESCRIPTION	AMOUNT	INTERNALS	SERVICE	
9				BUDGET	CHARGE	
10						
459	st 11_97	Amazon (Cordings)	6.19	6.19		
460	st 11_98	Amazon (bits)	6.40	6.40		
461	st 11_99	Amazon (arrowheads)	7.50	7.50		
462	st 11_100	Amazon n(bits)	9.00	9.00		
463	st 11_101	Amazon (bits)	13.33	13.33		
464	st 11_102	Amazon (bits)	15.39	15.39		
465	st 11_103	Amazon (cordings)	21.78	21.78		
466						
467						
468	st 11_106	Amazon (tv)	1.57	1.57		
469	st_10_89	Amazon Workbench	101.49	101.49		
470	st_10	Acrylics R us	11.40	11.40		
471	st 11_107	Amazon (graphite)	5.00	5.00		
472	st 13_108	Amazon (s/paper0	7.64	7.64		
473	st 13_109	Amazon (Silicone)	12.86	12.86		
474	st 13_110	Amazon )s/paper)	27.96	27.96		
475	st 11_111	Amazon (s/paper)	3.58	3.58		
476	st 12_113	Amazon s/paper)	5.77	5.77		
477	st 13_114	Amazon (tools)	19.50	19.50		
478	st 11_112	Amazon (Sand/p etc)	5.95	5.95		
479	st 11_104	Amazon (level)	25.57	25.57		
480	st_11_105	Amazon	33.00	33.00		
481	st_11	DoorHandleCo	49.87	49.87		
482						
483						
484						
485						
486	st 12_119	Amazon (screws)	5.35	5.35		
487	st 12_120	Amazon (Screws)	7.27	7.27		
488						
489	st 12_122	AmazonSilvertrade	22.50	22.50		
490	st 13_123	Amazon (screws)	47.73	47.73		
491	st 12_124	Amazon (screws)	6.90	6.90		
492	PC_27	Mike Water Tank etc clean	50.00	50.00		
493	st_12	Acrylics Rus (Trellis Mirrors)	385.98	385.98		
494	pbcb/QQ	Amazon (scratch repair)	45.06	45.06		
495	st 13_125	Amazon (polish)	11.49	11.49		
496	st 14_126	Amazon (Glass Polish)	43.44	43.44		
497	st 12_130	Amazon ( Polish)	15.30	15.30		
498	st 12_127	Amazon (polish)	6.76	6.76		
499	st 12_128	Amazon (cleaners)	7.30		7.30	
500	st 14_129	Amazon (Barkeeper etc)	14.04		14.04	
501						
502	st 14_132	Amazon (cloths)	3.84		3.84	
503	st 13_133	Amazon (screws)	15.68	15.68		
504	st 13_134	Amazon (restorer)	16.96	16.96		
505						
506	st 14_135	Amazon	22.97	22.97		
507	st 13_136	Amazon (paint)	26.28	26.28		
508	st 14_139	Amazon (mirror screws)	17.26	17.26		
509	st 13_140	Amazon (screws)	56.58	56.58		
510	st_12	Akzonobel Dulux	97.15	97.15		
511	st_13	Acrylics Rus (Lift Mirrors)	241.20	241.20		
512						
513	st 13_137	Amazon (solder)	13.47	13.47		
514	st 14_138	Amazon (laquer)	14.40	14.40		
515	st_13	Dulux Testers	36.15	36.15		
516	st_13	Dukux Testers	79.15	79.15		
517	st_13	Pegasus Delivery	19.74	19.74		
518						
519	st 14_141	Amazon (bags)	16.22		16.22	
520	st 14_142	Amazon (tools)	34.33	34.33		
521	st 14_143	Amazon (tools)	39.50	39.50		
522	st 35_144	Amazon (blades)	3.64	3.64		
523	st 13_145	Amazon (cleaners)	3.81		3.81	



2014 Additional Costs Analysis

	B	C	D	E	F	G
8	Ac Ref	DESCRIPTION	AMOUNT	INTERNALS	SERVICE	
9				BUDGET	CHARGE	
10						
524	st 13_146	Amazon (Blades)	6.00	6.00		
525	st 13_147	Amazon (tape)	7.49	7.49		
526						
527	st 15_148	Amazon (Cork/Lift)	100.32	100.32		
528	st 15_149	Amazon (glue)	6.95	6.95		
529	st_13_141	Amazon bags	16.22	16.22		
530	st 14_150	Amazon (cordings)	1.46	1.46		
531	st 14_151	Amazon (cordings)	2.44	2.44		
532	st 14_152	Amazon (angles)	4.00	4.00		
533	st 15_153	Amazon (tape)	15.00	15.00		
534	st 14_154	Amazon (soldering)	34.60	34.60		
535	st 15_155	Amazon (tape)	17.50	17.50		
536	st_14	Azkonobel (Dulux testers)	19.15	19.15		
537	st 14_156	Amazon Prime	79.00	79.00		
538	st_14	Leyland (Paints0	136.30	136.30		
539						
540						
541						
542						
543						
544						
545	st_14	Leylands Paints Misc	138.08	138.08		
546						
547						
548						
549						
550						
551						
552						
553						
554	st 14_157	Amazon (cleaners)	18.37		18.37	
555	st 14_158	Amazon (tools)	11.54	11.54		
556	st 15_159	Amazon (paint)	25.44	25.44		
557	st 14_160	Amazon (tools)	34.16	34.16		
558	st 14_161	Amazon (Dusters)	33.98		33.98	
559						
560	st 14_162	Amazon (elec plates)	16.17	16.17		
561						
562						
563						
564						
565	inv/pbc_R	Leyland (tool/handrail)	13.98	13.98		
566	PC_31	Workers/roof clean	10.00	10.00		
567	st_14	Universal lighting x 3	345.60	345.60		
568						
569						
570						
571	st 16_163	Amazon (misc)	33.77	33.77		
572	st 16_164	Amazon (Misc)	136.06	136.06		
573	st 15_165	Amazon (varnish)	43.49	43.49		
574	st 16_166	Amazon (stripper)	16.14	16.14		
575	st 15_167	Amazon (polisher brush)	48.48		48.48	
576	st 15_168	Amazon (Floor Cleanse)	128.94	128.94		
577	inv/pbc_S	Boots (Bicarb x 2)	2.58	2.58		
578	inv/pbc_TT	Best One (Lighter Fuel x 3)	5.77	5.77		
579	st_15	Senator Tools (misc)	45.13	45.13		
580						
581						
582						
583						
584	st 15_169	Amazon (floor cleans)	26.79		26.79	
585	st 15_170	Amazon (tools)	158.08	158.08		
586	st 15_171	Amazon (led bulbs x 15)	86.25	86.25		
587	st 15_172	Amazon (s/paper0	23.30	23.30		
588	st 15_174	Amazon (loops)	25.18	25.18		

## 2014 Additional Costs Analysis

	B	C	D	E	F	G
8	<b>Ac Ref</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>INTERNALS</b>	<b>SERVICE</b>	
9				BUDGET	CHARGE	
10						
589						
590	pbc_18	Ian Cosmo (Electrician)	160.00	160.00		
591						
592	st 16_175	Amazon (blades)	9.98	9.98		
593	st 15_176	Amazon (sanding sheets)	49.99	49.99		
594	st 17_177	Amazon (locks etc)	165.90	165.90		
595	st 16_178	Amazon (brummer)	7.40	7.40		
596	st 16_179	Amazon (Brummer)	11.70	11.70		
597	st 16_180	Amazon (battery)	65.98	65.98		
598	st 17_181	Amazon (battery)	88.90	88.90		
599	st 67_182	Amazon (brummer)	6.92	6.92		
600	st 16_183	Amazon (cleaner)	1.98		1.98	
601	st 16_184	Amazon (brummer)	6.26	6.26		
602	st 16_185	Amazon (Brass)	17.45	17.45		
603	st_15	HSS Hire	250.00	250.00		
604	st 17_186	Amazon (end caps)	113.80	113.80		
605	st 16_187	Amazon (duster)	6.63		6.63	
606	st 17_188	Amazon (bulbs)	245.00	245.00		
607	st_16_189	Amazon	14.70	14.70		
608	st_16	Entryphone	209.88	209.88		
609	st_16	HSS Hire	(74.55)	(74.55)		
610						
611						
612						
613						
614						
615						
616						
617		<b>Description</b>	<b>Amount</b>	<b>internals bdgt</b>	<b>service chg</b>	
618			<b>16,421.81</b>	<b>16,183.36</b>	<b>237.12</b>	-
619						
620						