



Monroe Fire Protection District



September 15, 2021
BOARD OF TRUSTEES
MEETING AGENDA

6:00 pm
Meeting held via ZOOM

1. **Call to Order and Roll Call**
2. **Changes or Amendments to Agenda**
3. **Public Comment (procedure for public comment on reverse side)**
4. **Approval of Minutes**
 - a. August 10, 2021 – Regular Meeting – ACTION ITEM
5. **Old Business**
 - a. Legal Updates
 - b. Engine 22 Updates
 - c. ISO Review
 - d. MFD By-Laws – ACTION ITEM
6. **New Business**
 - a. Department Update
 - i. Statistics
 - ii. Administrative Report
 - iii. Operations
 - iv. Emergency Medical Services- Special Operations
 - v. Community Risk
 - vi. Training
 - b. VISA Card for Administrative Office – ACTION ITEM
 - c. People's State Bank Authorized Signature cards – ACTION ITEM
 - d. Township Fire Protection Contracts – 2022 – ACTION ITEM
 - i. Polk Township
 - ii. Salt Creek Township
 - e. Additional Appropriations – 2019 SAFER GRANT – ACTION ITEM
 - f. Station 25 Lawn Mower – ACTION ITEM
 - g. Monroe Fire Volunteer Contract – ACTION ITEM
7. **Claims and Financial Reports**
 - a. Monroe Fire Protection District Claims – ACTION ITEM
 - b. District 8 Claims – ACTION ITEM
 - c. Financial Report – ACTION ITEM
8. **Next Meeting Scheduled:** October 19 at 5:30 to be held at Nat U. Hill Auditorium
9. **Adjourn**

Vicky Sorensen
Chair

C. Ed Brown
Fiscal Officer

Mark Kruzan
Vice-Chair

Daniel Vest
Board Trustee

Christina Courtright
Board Trustee

HEADQUARTERS
STATION 22
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)

Copy Furnished:

Vicky Sorensen, Chair
Mark Kruzan, Vice-Chair
C. Ed Brown, Fiscal Officer
Daniel Vest, Board Trustee
Christina Courtright, Board Trustee
Dustin Dillard, Fire Chief
George Cornwell, Deputy Fire Chief
Matt Bright, Deputy Fire Chief
Steve Coover, Deputy Fire Chief
Joel Bomgardner, Assistant Fire Chief
David Ferguson, District Counsel
Angie Purdie, County Commissioners Office
Mr. Jeff Cockerill, County Legal
Station No. 21
Station No. 22
Station No. 23
Station No. 24
Station No. 25
Station No. 29
Station No. 39
District Files

Procedure for Public Comment or Questions:

The District Board recognizes the value of public comment on district issues and the importance of allowing members of the public to express themselves on district matters. To permit fair and orderly public expression, the Board requests you be respectful of others while they are making public comment. At each Board meeting at which public participation is permitted, the Chair of the Board shall administer the procedures of the Board for its conduct. Public participation shall be permitted as indicated on the order of business and at the discretion of the Chair. Participants must be recognized by the Chair and must preface their comments by an announcement of their name and group affiliation, when appropriate. Patron comments are limited to three (3) minutes. The Chair may interrupt, warn, or terminate a person's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant.



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:02 p.m. EST Tuesday, August 10, 2021 via a Zoom meeting due to the COVID-19 pandemic. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present.

Those present were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice Chair arrived at 6:12pm
- C. Ed Brown, Fiscal Officer
- Dan Vest, Trustee
- Christina Courtright, Trustee

Those absent were as follows:

Others present were as follows:

- Dustin Dillard, Chief, MFD
- Steve Coover, Deputy Chief, Community Risk MFD
- Matt Bright, Deputy Chief, EMS MFD
- Joel Bomgardner, Assistant Chief, Administration, MFD
- Tammy Bovenschen, Administrative Assistant MFD
- Lorie Robinson, Financial Assistant MFD
- Christine Bartlett, Attorney, Ferguson Law
- Jeff Combs, House Captain, MFD
- Shane Chapman, Lieutenant, MFD
- Michelle Bright, Benton Township Trustee, joined 6:25pm

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Sorensen asked if there were any amendments or changes to the agenda. There were no changes or amendments.

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

PUBLIC COMMENT

Chair Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda.

Mrs. Bovenschen read the policy for public comment.

MINUTES OF PREVIOUS MEETING

Minutes from the July 13, 2021 regular meeting, were presented to the board for approval. Chair Sorensen ask if there were any questions or comments concerning the minutes. Seeing none, Chair Sorensen called for a motion to approve the minutes.

Fiscal Officer Brown made a motion to approve the minutes of July 13, 2021 regular session as presented

Ms. Courtright 2nd

Motion passed 4-0

Minutes from the August 3, 2021 work session, were presented to the board for approval.

Fiscal Officer Brown made a motion to approve the minutes of the August 3, 2021 work session as presented.

Ms. Courtright 2nd

Motion passed 4-0

OLD BUSINESS

a. Legal Updates

Mrs. Bartlett informed the board that the Governor extended the State of Emergency until August 31, 2021. The Governor can extend the order for 30 days at a time. Due to the extended time, we can continue to meet via Zoom for the month of August.

b. Engine 22 Updates

Chief Dillard informed the board that Deputy Chief Cornwell is out currently with COVID and is not feeling well at this time. Chief Dillard updated the board on the process of the Engine 22 build. Chief Dillard stated that our truck is in que for production.

c. ISO Review

Chief Dillard explained that we still have not heard back from ISO. We hope to have a report sometime in September. Chief Dillard noted that we did get back the certification of 50-year drought survey and that the water source from Victor quarry can be used. We do expect a full ISO review again next year.

d. MFD By-Laws

Christine Bartlett explained that she has been working on the by-laws as requested and is working with the Rosenburg's Rules of Order which is a simplified version of Roberts Rules of Orders. Mrs. Bartlett explained that the board will need to formally

adopt a rule of order. The board requested Mrs. Bartlett to send them a copy of the Rosenberg’s Rules of Order. Mrs. Bartlett stated that we do need to adopt Rules of Order.

NEW BUSINESS

a. Department Update

Chief Dillard presented the board with an impromptu power point showing the differences from pre-merger to current. Chief Dillard stated that this is still in draft form and once completed will be available on the web site for public. Chief Dillard expressed that with the township mergers, there were 3,628 petitions received in favor of them joining the District, this includes Indian Creek, Van Buren, Bloomington and Benton Townships. Washington Township numbers were not available. There were only 10 remonstrations against which all were in the Benton Township residents.

Chief Dillard went over each slide, indicating several areas the District has saved money. Chief Dillard will have the completed power point at the September meeting. Chair Sorensen stated that this was all very interesting information and believes that many of our residents will like this presentation. Vice-Chair Kruzan stated that this is exactly what he thinks our residents need to see.

i. Statistics

	<u>July 2021</u>
TOTAL Emergency Calls	355
Fire Calls	9
Over Pressure Rupture, Explosion, Overheat	0
EMS Calls	267
Hazardous Conditions	11
Service Calls	7
Good Intent Calls	40
False Alarms	20
Severe Weather	0
Special Incidents	0
Incidents by Township	262
Bloomington	45
Clear Creek	43
Indian Creek	11
Perry	66
Van Buren	97
Incidents – Contracted Townships	68
Benton	25
Polk	8
Salt Creek	19
Washington	16

Incidents by Aid Given	25
Bean Blossom	3
Bloomington City	11
Ellettsville	3
Richland Township (EFD)	4
Greene County	4
Lawrence County	0
Owen County	0

Average Response (dispatch to arrival on scene)	7 min 59 sec
Average Turnout (dispatch to enroute)	1 min 07 sec
Average Time on Scene	31 min 34 sec

ii. Operations

iii. Emergency Medical Services – Special Operations

DC Bright explained that the Aladtec/Emergency Reporting integration has been started. We are forming committees on some specific special operations, EMS, HazMat, Ropes etc. Hope to have these committees up and running in the next few months.

iv. Community Risk

Deputy Chief Coover updated the board on ongoing events.

- Preplans are continuing. Deputy Chief Coover has begun developing a data base for line officers and staff to familiarize with the commercial and industrial occupancies within the district.
- INDOT has suggested creating an MOU with INDOT for maintenance of highway access which may give us the ability to build more emergency vehicle access points on I69.
- Deputy Chief Coover stated that we participated with the Monroe County Suicide Prevention Coalition on their Healthy Mind Healthy Life seminar on July 31, 2021 with a presentation on the “Dude, Be Nice” program.
- State Fire Marshal has asked if Monroe Fire Protection District can host and conduct several National Fire Academy Courses.
 - Fire Investigation for the First Responder
 - Youth Fire Prevention and Intervention Practitioner
 - Youth Fire Prevention and Intervention Manager
 - Best Practices for Community Risk Reduction
- MFD was part of the final screening and meeting with the youth involved fire near Muncie, Indiana.
- MFD hosted the Hoosier Burn Camp Teen Lake Outing. DC Coover stated that the event went very well, due to the staff of Monroe Fire, stepping up to helping out.

- MFD will be participating in a full-scale disaster drill with the Indiana National Guard, which includes hazardous materials, technical rescue, and extrication.
- The new tenant at the problem location is not causing any problems however, MFD will be working with Monroe Solid Waste District as the landlord still insists on parking vehicles in the back yard. This is a violation of the County Ordinance and of state law.
- As of August 9, the Indiana Immunization Coalition has taken over to facilitate vaccination delivery.
- We have responded to assist neighboring agency after a LODD (line of duty death). We will be providing an in service for our firefighters and their spouses.
- We are currently conducting a lengthy investigation which has closed 3 cases from 2017 and with the State Fire Marshall - 1 case in Markleville, Indiana (Anderson). While working the case, information was obtained during the investigation of potential abuse of a minor, this information was reported immediately.
- Information was also obtained during the investigation which has closed 3 cases from 2017 regarding the location of a registered sex offender.
- Information was also obtained during the investigation which has assisted the Hamilton County Sherriff department with information of a registered sex offence with an outstanding warrant.
- DC Coover also thank Assistant Chief Bomgardner as we continue our participation in the “Back the Line” program event to be held on September 10 and 11th at Jellystone Park.

v. Training

Chief Dillard stated that we are still participating in the training to be held at Muscatatuck this coming weekend. Members will be meeting on Thursday evening and return sometime Saturday afternoon.

b. 2022 Budget

i. General Fund

Chief Dillard discussed the adjustments made since the work session. Chief Dillard stated there were no changes to the Personal Services category. Chief Dillard stated that we reduced the office supply line from \$30,000 to \$20,000. There were also changes made in the Investigation/Services lines and the Hazardous materials lines in the supplies category. Line 8401 has been changed to contractual services; we will now be taking several of our contracts such as Aladtec and Emergency Reporting, in 2022 to this line item.

Vice-Chair Kruzan wanted to state that this budget has been thoroughly discussed several times and the Chief has went into great detail with the

board each line item. Significant work has been done by the fiscal officer Mr. Brown, Chief Dillard and Financial Administrative Assistant Mrs. Robinson.

Vice-Chair Kruzan stated that as a first-year board member and a first full-year of the current district, it is hard to ask questions. Next year he feels we will have a better look at what the district will look like. Chief Dillard expressed that we have several hours into this budget. Chief Dillard stated that going into 2022 we still have two townships that will merge into the district. We still have a lot of things to figure out in 2022. In 2023 we don't see anyone else coming in, and will be able to look at that budget very closely.

Vice-Chair Kruzan thanked Benton Township Trustee for attending our meetings. Mrs. Robinson stated that it has been a trying year merging three strong departments into one. Each department had their own way of coding items, and ordering different things. We have had some growing pains, but things are coming together. When we merge Benton and Washington townships in 2022 that will give us a true look at what the district will be and by 2023 we hope to be able to compare apples to apples.

Chair Sorensen asked the Chief for the General Fund Totals:

Personal Services	\$11,028,246.42
Supplies	\$ 438,000.00
Services & Charges	<u>\$ 976,500.00</u>
Total General Fund	\$12,442,746.42

ii. Cumulative Fund

Chief Dillard stated most of these lines are already spoken for. We are budgeting for specific items. Chief Dillard stated that a few meetings back we were asked if we have a debt service fund or additional taxing. Chief Dillard responding, no, that is not how we do business. In the Cumulative fund we have our Station 21 mortgage payment, our Rescue 22 payment, Engine 22 replacement, and Quint 59. If we have funds this year, we would like to pay off Quint 59 at the end of this year.

PS LIT funds were not received last year nor this year, however we have budgeted \$138,087 for station remodels. The bulk of this money would be used to remodel our Station 23 where critical upgrades are needed.

Small vehicles, we would like to replace a few of our smaller vehicles that are on the replacement schedule. These could be command staff vehicles, squads, support vehicles, brush trucks etc.

The miscellaneous equipment line is for small items needed on the trucks, SCBA bottles, masks, new technology. The gear line is essentially, boots, hats, pants, coats, helmets, any PPE equipment. Gear is only good for 10 years, so we have a replacement schedule that we use and we try to replace 10% of our items each year.

Chief Dillard stated that the cumulative fund is pretty straight forward, the total for the fund is \$879,758 with the Quint paid off, if we do not have the funding the amount would then be \$909,758.

Chair Sorensen asked the chief if he and fiscal officer Brown and financial assistant Mrs. Robinson were comfortable with the budget or were there still things they wanted to work on. Mrs. Robinson stated that the only thing she needed to do was round up a few items to get the decimals out of the general fund, as you cannot submit with any decimals. Mrs. Robinson also stated that when the form 3 comes out for advertising, she thinks we should go ahead and advertise the quint payments in. She stated that it is better to advertise a little high and not need the extra funds, than to advertise low.

Chair Sorensen asked what time frame the board had to approve the budgets. Chief Dillard stated that we have to submit this to the county by the 12th of August. The board has until August 30 if they felt any changes needed to be made, however it has to be uploaded into Gateway by August 30, 2021.

Chief Dillard asked if the board felt there was a need for a special session to approve the budget. He stated that we must have board approval by August 30. Fiscal Officer Brown stated that he felt there was a lot of work put into this budget, he felt that this was a tight budget and we have saved some money. He is all in favor of approving this budget and moving forward. Vice-Chair Kruzan agreed that a lot of work has been put into this and he is more concerned that if we don't act tonight and we would have to have a special meeting, if there were board members not available to attend.

Mrs. Robinson stated the approval would need to be with the two changes discussed, the rounding up and the quint 59 payments for 2022. General Fund would be \$12,442,748 and the Special Cumulative Fire Fund would be \$913,758.

Chair Sorensen asked for clarification on the lines again. Supplies was reduced from \$451,500 to \$438,000 is that correct? Mrs. Robinson said yes from the original budget. Chair Sorensen asked did we increase something that increased our bottom line? Chief Dillard stated that we already decreased the operating supply line however we did not have the

contractual services line amount finalized yet and that increased the line. That amount was not in the budget work session held on August 3. Chair Sorensen stated that made sense then.

Ms. Courtright was comfortable with the explanations on the budget and the clarifications on each line. Mr. Vest stated that he was comfortable with the budget as presented.

Fiscal Officer Brown made a motion to approve the General Fund Budget for the Monroe Fire Protection District for 2022.

Vice-Chair Kruzan 2nd

Passed 5-0

Fiscal Officer Brown made a motion to approve the Special Cumulative Fire Fund for the Monroe Fire Protection District for 2022.

Vice-Chair Kruzan 2nd

Passed 5-0

c. Township Proclamations

Chief Dillard stated that Vice-Chair Kruzan had spoke with him about recognizing the townships that have joined the district in the past several years. Chief Dillard stated that these are very straight forward and simple, however really encompasses the values and mission of the District.

Chief Dillard has created a draft of a proclamation, any changes that the board would like to make. Ms. Courtright, stated that at the end should be a THEREFORE, not a WHEREAS. Vice-Chair Kruzan stated that this was a project that Assistant Chief Bomgardner and Chief Dillard did a lot of work on this.

Chief Dillard would like to have these approved. Vice-Chair Kruzan would like to add Chief Dillard as a signature on these documents.

Vice-Chair Kruzan made a motion to approve the three Proclamations for the townships that have joined the District.

Ms. Courtright 2nd

Motion passed 5-0

Mrs. Bovenschen asked that the board stop by the Administrative Offices and actually do a “wet” signature on these documents.

CLAIMS AND FINANCIAL REPORT

Claims:

a. Monroe Fire Protection District Claims:

Mrs. Robinson went over the claims for Monroe Fire Protection District. Mrs.

Robinson pointed out that the claim listed as Payroll, and had Mrs. Bovenschen explain the Healthy Rewards payments to each personnel member who participated. This program allows us to keep our insurance rates the same for two years. This was discussed with DLGF and we were made to run this through the payroll process. We had 90% of our full-time members participate.

Mrs. Robinson stated that the \$17,894.00 to Abell Nursery on the July 30 claims was for landscaping at the Administrative Annex. Mrs. Robinson stated that the landscaping was a requirement from the county for us to occupy the property. Chief Dillard stated that the cost may seem high, but it allowed us to move the administrative offices mostly all into one building all for about \$25,000. Chief Dillard stated that it has been a good investment to and has given Station 22 the expansion they needed to house their firefighters.

Monroe Fire Protection District Claims dated July 8, July 23 and July 30, 2021 were presented for approval.

Payroll: Included the semi-monthly payrolls for July 2021.

Chair Sorensen called for a motion to approve claims for July 2021.

Fiscal Officer Brown made a motion to approve claims signed July 8, July 23 and July 30, 2021.

Vice-Chair Kruzan 2nd

Motion passed 5-0

b. District 8 Claims:

Mrs. Robinson stated that the program period had ended on June 30, for this District 8 cycle. The claims listed are the last two reimbursements for 2021-2021.

Chair Sorensen called for a motion to approve District 8 claims.

Fiscal Officer Brown made a motion to approve claims dated July 8, 2021

Vice-Chair Kruzan 2nd

Motion passed 5-0

c. Financial Report:

Mrs. Robinson went over the July 2021 financial reports. Mrs. Robinson stated that she has added a new column to the summary page, Balance Remaining. She felt that the board would like to see the balancing remaining as we are in the second half of the year.

Mrs. Robinson stated that we are at 53% in personnel, 40% in supplies, and 53% in services lines. Mrs. Robinson stated that we are at 36% in the special cumulative fire fund.

Chief Dillard informed the board that he plans to bring small vehicles quotes to the board in September.

Fiscal Officer Brown made a motion to approve the Financial Statement dated July 31, 2021.

Vice-Chair Kruzan 2nd

Motion passed 5-0

Mrs. Robinson also stated that the full certified financial statement from Root Advisors is attached to the board packet.

Vice-Chair Kruzan asked if the board could receive the by-laws again and a copy of the Rosenberg's Rules of Order from Mrs. Bartlett. Vice-Chair Kruzan would like these by-laws on the agenda to get approved.

NEXT MEETING

Chief Dillard stated that we were originally scheduled to have our next meeting on September 14, however when the board moved meetings to the 2nd Wednesday of the month, our meeting would actually be on September 8. Would the board be okay with the September meeting being on the third Wednesday, for the month of September only? This would mean our meeting would be held on September 15, just one day after our normal meeting date. Fiscal Officer Brown would have a conflict on September 8.

Chair Sorensen stated that the next meeting will be Wednesday, September 15, 2021 at 6:00pm via Zoom.

Mrs. Robinson asked Chair Sorensen if we wanted to discuss the Tax Warrant. Chief Dillard stated that when we borrowed the money through the end of this year. We had initially planned to pay the money back with our initial settlement. However, with the cost of the interest per day, is actually less than if we execute another tax warrant this year. We would like to retain some of that cash so that we don't have to execute another warrant this year. Mrs. Robinson has done some projecting and we are able to pay off \$1,870,794 now and would leave one million in our savings account. This will substantially cut our interest rates more than half. Chief Dillard stated that it cost us around \$7,000 the last time when we did a tax warrant. This will leave us funds if a shortfall would arise. Chief Dillard just wanted to keep the board apprised of what we are doing.

ADJOURN

Chair Sorensen called for a motion to adjourn.

Vice-Chair Kruzan made a motion to adjourn at 7:20pm

Fiscal Officer 2nd

Motion passed 5-0

Dated: September 15, 2021

Aye:

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

Christina Courtright, Trustee

Daniel Vest, Trustee

Nye:

Vicky Sorensen, Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

Christina Courtright, Trustee

Daniel Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair
Ms. Christina Courtright, Trustee
Mr. Daniel Vest, Trustee
Mr. George Cornwell, Deputy Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 21, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mr. C. Ed Brown, Fiscal Officer
Mr. Mark Kruzan, Vice-Chair
Mr. Dustin Dillard, Fire Chief
Mr. David Ferguson, Legal Counsel
Station No. 22, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 19, Bulletin Board



Monroe Fire Protection District

Statistical Summary



August 1 – 31, 2021

Incidents by Category:	Count:
Fires	24
Over Pressure Rupture, Explosion, Overheat	0
Emergency Medical Services – EMS	315
Hazardous Condition (no fire)	12
Service Calls	4
Good Intent Calls	32
False Alarms	14
Severe Weather	0
Special Incidents	0
Total	401

Incidents by District Townships:	Count:
Bloomington	44
Clear Creek	61
Indian Creek	7
Perry	80
Van Buren	127
Total	319

Incidents by Fire Protection Contracted Services Townships:	Count:
Benton	20
Polk	0
Salt Creek	18
Washington	21
Total	59

Incidents by Aid Given To:	Count:
Bean Blossom	4
Bloomington City	9
Ellettsville	4
Richland Township (EFD)	1
Green County	4
Lawrence County	1
Owen County	0
Total	23

Average RESPONSE Time (Dispatch to Arrival)		
Station:	EMS:	FIRE:
Station 21	07:38	07:22
Station 22	08:17	10:27
Station 23	05:27	18:47
Station 24	10:20	11:40
Station 25	11:18	11:57
Station 29	06:29	07:55
Station 39	04:52	06:44
Average for All Calls:		07:38

Average TURNOUT Time (Dispatch to Enroute)		
Station:	EMS:	FIRE:
Station 21	01:18	00:57
Station 22	01:16	01:18
Station 23	01:53	02:44
Station 24	01:40	03:51
Station 25	01:19	02:54
Station 29	00:57	01:01
Station 39	00:47	01:11
Average for All Calls:		1:08

Average Time Spent On Scene
23:04



INCIDENTS: REVIEWED INCIDENT COUNTS

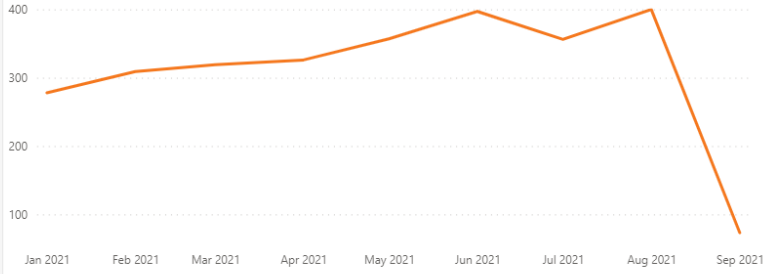
Monroe Fire Protection District | Last Refresh: 9/8/2021 8:00 PM

2,815 Incidents Filtered
 6 Not Reviewed
 2,815 Incidents YTD
 (Blank) Prior YTD
 2,815 Δ over PYTD
 (Blank) % over PYTD

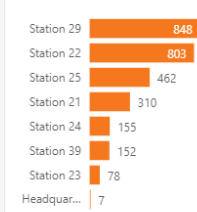


of Incidents by Month

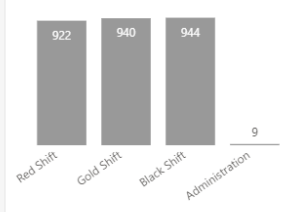
● # of Incidents ● # of Incidents (Prior Year)



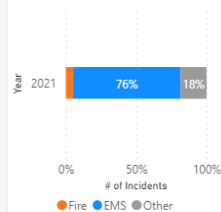
Top Stations by # of Incidents



of Incidents by Shift



of Incidents by Category



Incident Series

Incident Series	# of Incidents
1XX - Fire	145
2XX - Overpressure Rupture, Explosion, Overheat(no fire)	7
3XX - Rescue & Emergency Medical Service Incident	2,151
4XX - Hazardous Condition (No Fire)	89
5XX - Service Call	38
6XX - Good Intent Call	258
7XX - False Alarm & False Call	116
8XX - Severe Weather & Natural Disaster	1
9XX - Special Incident Type	10
Total	2,815

Operations Report

September 2021

A. **Engine 22 update:**

- i) Change orders have been reviewed by all three officers at station 22, the district mechanic and myself.
- ii) After a discussion with Chief Dillard, a change order was added to the truck, that being a light on the front of the truck called "Roto Ray", this light will help greatly with oncoming traffic, coming up behind vehicles, as it is a warning light that is located more at the driver level.
- iii) Graphics document was sent for approval, again it was sent to the three officers at station 22, the district mechanic, and myself
- iv) We are still looking at the end of March or beginning of April 2022, with that in mind, we have started talks with E-one about having our new Engine at F.D.I.C. 2022.

B. **Purchase of headsets:**

- i) The district purchased seven (7) Dave Clark headsets to be used by the drivers on scene of incidents:
- ii) Helps with better understanding of all radio traffic that might be going on while on scene.
- iii) They also serve as hearing protection while standing around the apparatus while on scene

C. **Purchase of Back Pack Blowers:**

- i) We are currently in the process of purchasing five more blowers to outfit some of the apparatus.
- ii) Our goal is to have two back pack blowers on each of the brush truck's currently in the district, with a third on station for use around the station's and to serve as a backup for when something goes wrong with the front-line blowers.
- iii) This goal is very important do the time of year it is getting to be.

D. **Canopy for Marine 21:**

- i) This is an item that has been needed for a long period of time.
- ii) It serves as a cover from the sun for the crew that might be out on the boat helping with a rescue, or even worse, a recovery.
- iii) It can be used in the rain, the sun, but is not to be used while in motion at a high rate of speed across the lake, this could damage the canopy.

E. **New Gear:**

- i) The district purchased twenty-five (25) sets of new fire gear earlier this year.
- ii) We received word last week, that we should receive delivery by the third or fourth week of October.

EMS / Special Operations Report

9/15/21

August 12-14

Special operations personnel participated in training exercise at the Muscatatuck Urban Training Center

- Hazardous Materials post-earthquake (with 53rd CST)
- Structural collapse (Hands-on with INTF-1 / IN National Guard)
- Command staff participated as the overall Incident Management Team



Central Dispatch

- Continue to work through issues with station toning. Have resolved most, station 29/39 remain a current issue.
- Station 24 dispatching issue appears to have been temporarily resolved with a "Band-Aid" according to dispatch.

Personnel Physicals

- Met with Public Safety Medical representatives to go over the procedures for upcoming physicals.
- Packets have been distributed to personnel
- Blood work and chest x-rays in November, physicals to follow first two weeks of December
- October 2nd, flu vaccination from 9a-Noon at Station 22 for personnel. Awaiting vaccine cost for those not on District health insurance plan

General Information

- Battalion chiefs have taken on leadership roles as committee heads for various disciplines including rope rescue, EMS, water rescue, extrication, and hazardous materials.
- Working first to streamline operations, reduce/eliminate any duplication where applicable, ensure equipment is congruent with the needs of the new District, and recommend options for improvements as well as rectifying identified deficiencies.

CRR Monthly Report September 2021

- Pre Plans and Safety Surveys
 - Program has begun and is developing a data base for the Line Officers and staff to familiarize with the Commercial and Industrial occupancies within the District
 - Currently there have been 28 completed inspections
- INDOT
 - Will be facilitating a meeting with INDOT in order to finalize the take over of the FD access to the Highway and also to potentially find locations that would be adventitious for access in the future and what the process is in order to improve the standard of care to the community
- Monroe County Suicide Prevention Coalition:
 - Will be attending a seminar on Dementia on September 17
- State Fire Marshal:
 - Attempting to find a mutually convenient time for the Fire Marshal to come and tour the entire Fire District and the visit all the fire stations. This has been delayed by COVID #s
 - Planning phase of the Initial Fire Investigation for the First Responder delivery throughout the state
 - Coordinating the Community Risk Reduction Data Analysis course
- Indian National Guard:
 - Participated in a full-scale disaster drill which includes hazardous materials, technical rescue (Collapse), and Incident Management.
 - Completed the AAR for IN-TF1 to submit recommendations for the INNG
- Monroe County Health Department:
 - We have reinitiated the Homebound Hoosiers COVID 19 Vaccination delivery on a weekly basis
 - Booster shots will begin via clinics on September 20
- Critical Incident Stress Management
 - We provided an in service for our firefighters August 23-25
 - Will be scheduling a seminar for the spouses/significant others soon due to scheduling conflicts
- Fire Investigation
 - Waiting on Search warrant information to return
 - Attempting to obtain additional video surveillance footage
- IVY Tech
 - Working on new curriculum for the Homeland security degree program
- Have contacted all the schools in the Fire District to initiate the scheduling for fire prevention activities for the month of October
- Worked with Youth Protective Services to get Safe Place Signs as well as an in-service for the personnel regarding Safe Place and in the event a youth were to come to the station in need and the protocols to follow to provide services
- We have surpassed all expectations with a total of 28,292 public safety educational contacts for the year 2021 so far



Monroe Fire Protection District



Training Report

4,689 hours of training for August. 3,246 of those hours from full-time firefighters

Upcoming for September:

-Elite Training (BC Candace Ashby Indianapolis Fire Department) will be starting a three part Officer Development this month that will run every other month that all officers will be attending to help better themselves as officers and leaders

-We will be hosting the City of Bloomington Fire Department for a Train the Trainer for the Flashover Chamber, this will be a two day class depending on the number of attendees the City will be bringing

-We have 3 Personnel attending a Rescue Task Force Training at Jeffersonville Police Department, this is an important step in training for the response in an active shooter situation where there are patients in harm's way that will need to be treated

-We have 2 personnel attending an extrication class geared for bus extrications

-We are hosting a Hazmat sampling class from LSU (Louisiana State University) for three days, this will be for Hazmat technicians to refresh and build on their sampling techniques for various substances

-In collaboration with Ivy Tech, we will be hosting a Firefighter I/II state course. Classroom portions will take place on the Ivy Tech campus, with practicals hosted at MFD's training field

-We Have 18 Personnel participating in our Driver/Operator Pumper Class that will receive a state certification after successfully completing the course

-Currently awaiting 2 asbestos tests to return for 2 structures that will be used for training exercises as well for live-fire training

**HEADQUARTERS
STATION 22
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

2022 FIRE PROTECTION SERVICE AGREEMENT

SALT CREEK TOWNSHIP

WHEREAS, the Township does not have a regularly constituted fire protection service;
and

WHEREAS, the Township desires to obtain fire protection for the citizens of Salt Creek Township and their property; and

WHEREAS, the Monroe Fire Protection District (MFD) is willing to provide fire protection for the citizens of Salt Creek Township and their property;

NOW THEREFORE, the parties agree as follows:

The Monroe Fire Protection District hereby agrees to provide the following services:

- a. Upon receipt of a properly placed dispatch call reporting a structure fire in the Township, MFD:
 - i. Will respond one engine and two tenders with available personnel and a minimum of 5,000 gallons of water;
 - ii. Will respond one command vehicle as incident command and safety.
- b. Upon receipt of a properly placed dispatch call reporting a motor vehicle accident (MVA) in the Township involving personal injury, MFD will respond one rescue and one squad with available personnel.
- c. Upon receipt of a properly placed dispatch call reporting a grass, woods, or field fire in the Township, MFD will respond two brush units with available personnel.
- d. Upon receipt of a properly placed dispatch call reporting a vehicle fire in the Township, MFD will respond one engine company.
- e. Upon receipt of a properly placed dispatch call reporting a medical emergency in the Township, MFD will respond one squad company.
- f. Upon receipt of a properly placed dispatch call reporting a fire service-related emergency, MFD will respond necessary units, as determined by and at the sole discretion of MFD
- g. Upon receipt of a fire prevention education request, MFD will schedule accordingly and provide said education or community risk reduction.

2. Salt Creek Township hereby agree to make the following payment:

In consideration for the services described in Section 1 above, subject to the limitations agreed to in Section 3 below, the Township agrees to provide the Monroe Fire Protection District **\$176,865** payable to the Monroe Fire Protection District in two equal payments

of \$94,432.50, one due by June 30th and the second due not later than December 20, 2022.

3. Other Terms Mutually Acknowledged and Agreed to:

- a. Because of the remote location of certain areas of Salt Creek Township and the increased amount of response time needed to reach such areas, the services described in Section 1 above may not be sufficient to save property located in Salt Creek Township from significant fire damage.
- b. The services described in Section 1 above shall be subject to the same rules and regulations that apply to the services provided by MFD within the boundaries of Monroe Fire Protection District.
 - i. In the event MFD receives a dispatch call for a fire in Salt Creek Township while all available equipment and/or personnel are responding to a different call or otherwise in use within MFD or another location, no equipment or personnel will be dispatched to Salt Creek Township until available.
 - ii. In the event MFD equipment and/or personnel are responding to a call or otherwise in use within Salt Creek Township, such equipment and/or personnel will not be recalled to the MFD or another location until the response has been completed within Salt Creek Township.
- c. Salt Creek Township agrees to provide the MFD an additional \$12,000 to assist with miscellaneous expenses incurred by the MFD.

4. Insurance and Indemnification:

To the fullest extent permitted by law, the Township agrees to release and hold harmless the MFD against any and all claims, demands, suits, losses, including all cost connected therewith, for any damage which may be asserted, claimed, or recovered against or from the MFD, it's elected and appointed officials, employees, volunteers, or all others working on behalf of the MFD, by reason of personal injury, including bodily injury and death, and/or property damage, including loss of use thereof, which arises out of the alleged acts, omissions, or negligence of the MFD, it's elected and appointed officials, employees, volunteers, or all others working on behalf of the MFD, the Township, or any third party in any way connected or associated with this contact.

5. Duration:

This agreement commences at 12:01 a.m. on January 1, 2022 and expires at 11:59 p.m. on December 31, 2022, unless terminated earlier as provided hereafter. This agreement may only be terminated prior to the time and date set forth in this section if done so in writing and with the mutual agreement of both parties.

6. Exclusivity:

This agreement, upon affixing signatures will supersede any previous contractual agreements, signed, spoken, or implied, between the MFD and Township for the period specified in Section 5 above.

This agreement sets forth all the covenants, promises, agreements, conditions, and understandings between the Township and MFD concerning the services provided for herein, and there are no covenants, promises, agreements, conditions, or understandings, either oral or written, between them other than are herein set forth. Except as otherwise provided herein, no subsequent alteration, amendment, change, or addition to this agreement shall be binding upon either party unless reduced to writing and signed by the parties.

This Agreement is hereby executed and approved.

Salt Creek Township

Monroe Fire Protection District

By _____

Trustee

By _____

Vicky Sorensen, Chair

By _____

Board Member

By _____

Mark Kruzan, Vice-Chair

By _____

Board Member

By _____

Ed Brown, Fiscal Officer

By _____

Board Member

By _____

Christina Courtright, Board Member

By _____

Dan Vest, Board Member

By _____

Dustin Dillard, Chief

Date: _____

Date: _____

2022 FIRE PROTECTION SERVICE AGREEMENT

POLK TOWNSHIP

WHEREAS, the Township does not have a regularly constituted fire protection service; and

WHEREAS, the Township desires to obtain fire protection for the citizens of Polk Township and their property; and

WHEREAS, the Monroe Fire Protection District (MFD) is willing to provide fire protection for the citizens of Polk Township and their property;

NOW THEREFORE, the parties agree as follows:

The Monroe Fire Protection District hereby agrees to provide the following services:

- a. Upon receipt of a properly placed dispatch call reporting a structure fire in the Township, MFD:
 - i. Will respond one engine and two tenders with available personnel and a minimum of 5,000 gallons of water;
 - ii. Will respond one command vehicle as incident command and safety.
- b. Upon receipt of a properly placed dispatch call reporting a motor vehicle accident (MVA) in the Township involving personal injury, MFD will respond one rescue and one squad with available personnel.
- c. Upon receipt of a properly placed dispatch call reporting a grass, woods, or field fire in the Township, MFD will respond two brush units with available personnel.
- d. Upon receipt of a properly placed dispatch call reporting a vehicle fire in the Township, MFD will respond one engine company.
- e. Upon receipt of a properly placed dispatch call reporting a medical emergency in the Township, MFD will respond one squad company.
- f. Upon receipt of a properly placed dispatch call reporting a fire service-related emergency, MFD will respond necessary units, as determined by and at the sole discretion of MFD
- g. Upon receipt of a fire prevention education request, MFD will schedule accordingly and provide said education or community risk reduction.

2. Polk Township hereby agree to make the following payment:

In consideration for the services described in Section 1 above, subject to the limitations agreed to in Section 3 below, the Township agrees to provide the Monroe Fire Protection District **\$52,568** payable to the Monroe Fire Protection District in two equal payments of \$29,284.00, one due by June 30th and the second due not later than December 20, 2022.

3. Other Terms Mutually Acknowledged and Agreed to:

- a. Because of the remote location of certain areas of Polk Township and the increased amount of response time needed to reach such areas, the services described in Section 1 above may not be sufficient to save property located in Polk Township from significant fire damage.
- b. The services described in Section 1 above shall be subject to the same rules and regulations that apply to the services provided by MFD within the boundaries of Monroe Fire Protection District.
 - i. In the event MFD receives a dispatch call for a fire in Polk Township while all available equipment and/or personnel are responding to a different call or otherwise in use within MFD or another location, no equipment or personnel will be dispatched to Polk Township until available.
 - ii. In the event MFD equipment and/or personnel are responding to a call or otherwise in use within Polk Township, such equipment and/or personnel will not be recalled to the MFD or another location until the response has been completed within Polk Township.
- c. Polk Township agrees to provide the MFD an additional **\$6,000** to assist with miscellaneous expenses incurred by the MFD.

4. Insurance and Indemnification:

To the fullest extent permitted by law, the Township agrees to release and hold harmless the MFD against any and all claims, demands, suits, losses, including all cost connected therewith, for any damage which may be asserted, claimed, or recovered against or from the MFD, it's elected and appointed officials, employees, volunteers, or all others working on behalf of the MFD, by reason of personal injury, including bodily injury and death, and/or property damage, including loss of use thereof, which arises out of the alleged acts, omissions, or negligence of the MFD, it's elected and appointed officials, employees, volunteers, or all others working on behalf of the MFD, the Township, or any third party in any way connected or associated with this contact.

5. Duration:

This agreement commences at 12:01 a.m. on January 1, 2022 and expires at 11:59 p.m. on December 31, 2022, unless terminated earlier as provided hereafter. This agreement may only be terminated prior to the time and date set forth in this section if done so in writing and with the mutual agreement of both parties.

6. Exclusivity:

This agreement, upon affixing signatures will supersede any previous contractual agreements, signed, spoken, or implied, between the MFD and Township for the period specified in Section 5 above.

This agreement sets forth all the covenants, promises, agreements, conditions, and understandings between the Township and MFD concerning the services provided for herein, and there are no covenants, promises, agreements, conditions, or understandings, either oral or written, between them other than are herein set forth. Except as otherwise provided herein, no subsequent alteration, amendment, change, or addition to this agreement shall be binding upon either party unless reduced to writing and signed by the parties.

This Agreement is hereby executed and approved.

Polk Township

Monroe Fire Protection District

By _____
Trustee

By _____
Vicky Sorensen, Chair

By _____
Board Member

By _____
Mark Kruzan, Vice-Chair

By _____
Board Member

By _____
Ed Brown, Fiscal Officer

By _____
Board Member

By _____
Christina Courtright, Board Member
By _____
Dan Vest, Board Member

By _____
Dustin Dillard, Chief

Date: _____

Date: _____

Q U O T A T I O N

RICHARD'S SMALL ENGINE INC
8273 W. ST. RD 46
ELLETTSVILLE, IN 47429 USA
Phone #: (812)876-9302
Fax #: (812)876-1588

PHONE #: (812)331-1906
CELL #: (812)837-3347
ALT. #:
P.O.#:
TERMS: **Net 30**
SALES TYPE: **Quote**

DATE: **8/17/2021**
ORDER #: **218326**
CUSTOMER #: **21662**
CP: **JOHN R**
LOCATION: **1**
STATUS: **Active**

BILL TO 21662

MONROE FIRE PROTECTION DISTRICT
FORMERLY PERRY CLEAR CREEK FIRE DEPT
3953 S KENNEDY DRIVE
BLOOMINGTON, IN 47401

SHIP TO

MONROE FIRE PROTECTION DISTRICT
FORMERLY PERRY CLEAR CREEK FIRE DEPT
3953 S KENNEDY DRIVE
BLOOMINGTON, IN 47401

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
EXC	940353	HTFSTS054KAWFT691VA FASTRAK 54" msrp is 7762.00	1	\$7,762.00	\$7,762.00	\$7,762.00
MISC	BID ASSISTANCE	BID ASSISTANCE	1	\$.00	-\$2,095.00	(\$2,095.00)

Prices reflected on this quote are valid for 30 days.

SUBTOTAL: **\$5,667.00**
TAX: **\$0.00**

ORDER TOTAL: \$5,667.00

Authorized By: _____

CALENDAR YEAR 2021

**CONTRACT FOR FIRE PROTECTION SERVICES
BETWEEN
THE MONROE FIRE PROTECTION DISTRICT
AND
MONROE VOLUNTEER FIRE PROTECTION DISTRICT, INC.**

THIS AGREEMENT to be effective this ___ day of _____, 2021, by and between The Monroe Fire Protection District Board of Trustees (hereinafter referred to as the “District”) and The Monroe Fire Protection District Volunteers, INC (hereinafter referred to as the “Association”).

RECITALS:

The Association is engaged in providing volunteer firefighters to fight fires, provide emergency medical services, and perform any other function appropriate for a volunteer fire company. The District is a duly organized political subdivision responsible for providing fire protection and other emergency services for the unincorporated areas of Perry, Clear Creek, Indian Creek, Bloomington, and Van Buren Townships in Monroe County, Indiana; and to provide, by contract, fire protection and other emergency services for the residents of Benton, Polk, Salt Creek, and Washington Townships in Monroe County, Indiana.

The purpose of this agreement is to state the terms and conditions under which the Association will furnish volunteer firefighters to fight fires, provide emergency medical services, and perform for the District those other activities commonly conducted by such volunteer fire companies.

NOW, THEREFORE, the parties agree as follows:

1. Fire Protection, Emergency Medical Assistance, and Other Emergency Response

The Association shall furnish active volunteer firefighters trained in accordance with I.C. 36-8-10.5 to protect the property and persons in the District’s service area and within those areas contracting with the District for fire protection services. The Association shall provide volunteer firefighter response to emergency scenes and as standby at District fire stations.

2. Equipment and Facilities

The District agrees to provide the Association with the District’s facilities and equipment to provide fire protection and emergency response services. The District will provide all utilities and firefighting equipment, including, but not be limited to, firefighting apparatus and fire station(s).

3. Maintenance of Equipment

The Association will, when possible, provide personnel and equipment to assist with the repair and maintenance of facilities and equipment of the District. The District shall be responsible for overall maintenance and equipment repair costs.

If the Association raises monies under the auspices of its relationship with the District, any equipment purchased with such funds may become the District's property by mutual agreement between the District and Association. When said equipment is to be removed from service, and the District has completed its Asset and Inventory Retirement Procedure, that equipment will be deemed surplus and donated back to the Association for sale or donation.

4. Individual and Personal Protective Equipment

The District shall provide each firefighter with personal firefighting and protective equipment (PPE). However, the exact nature of the equipment will vary according to the current regulations and common practices employed by the parties and subject to the availability of funding. All such equipment shall be appropriately maintained by the firefighters and returned to the District in good serviceable condition upon request. Such property shall remain the property of the District. Firefighters who cause damage to the District's property willfully or through negligence shall be personally liable for the cost of replacement. Damage caused by normal wear and through the performance of firefighting activities will be the District's liability. Volunteer Firefighters are expected to utilize this gear to the fullest extent, including making it available at all times to respond to emergencies. Firefighters shall not respond to a scene or a fire station without their PPE. Firefighters responding to a fire station shall have their PPE readily available to respond to the next emergency response without delay.

5. Uniforms

The District shall specify the uniform protocol as outlined in the Personnel Handbook. The Association shall provide volunteers with uniform wear as outlined in the Personnel Handbook. It is the responsibility of each volunteer to maintain issued uniforms and or equipment.

6. Administration and Staffing

The District shall provide the Association its trained and experienced full-time firefighters as employed by the District to provide twenty-four-hour staffing and operation of the District's fire stations.

The District Fire Chief shall be responsible for the administration of personnel and fire stations, including assignment of duties, responsibilities, and work schedules. The District Fire Chief shall also be responsible for the discipline of personnel and settlement of personnel matters, subject to final approval from the District. The District will provide records and personnel file storage for the Association.

7. Chain of Command

Association firefighters will be under the direction and control of the Chief, Deputy Chief, and all Line Officers. All volunteer members will be required to adhere to District rules, guidelines, policies, protocols, and procedures.

The Chain-of-Command may include members of the Association, recognized as line officers by the Chief and the District. When no line officer is available, the highest-ranking firefighter shall assume command of the scene.

The District shall maintain a copy of the District guidelines, policies, protocols, and procedures for review by all firefighters at all stations and online.

8. Member Selection, Training, and Training Funds

It is incumbent upon the Association to ensure compliance for its members with mandatory annual training requirements of the Board of Firefighting Personnel Standards and Education, State of Indiana, and the Indiana Department of Homeland Security and the requirements of the Fire Chief. The Association shall exercise prudent discretion in selecting individuals for membership in the organization through a pre-admittance interview process that includes personnel from the District's human resources department. It is understood that the Association will provide competent, well-trained volunteers. Although final acceptance will be given by the Fire Chief or Association, whichever is mutually agreeable at the time.

Membership application shall not be considered based upon gender, race, creed, ethnicity, sexual orientation, gender identification, or religious beliefs. Selection shall comply with all State and Federal laws.

The District will provide the funding necessary to conduct firefighter training. The District may provide financial assistance for travel and tuition to assist the volunteers in attending approved training, schools, and other fire, EMS, and rescue-related educational opportunities.

The Association shall provide personnel for an active fire prevention education program within the community in cooperation with the District.

9. Physicals

The District shall pay for state and federally required physical examinations and immunizations for volunteers. Each volunteer who is a hazardous material technician shall complete a physical exam by the 1st of December of each year, and all other volunteers as appropriate for the individual's scope of duties. 29 CFR 1910, NFPA 1582.

The Association shall require each new volunteer firefighter to sign a one-year agreement of active service. If the volunteer fails to complete this agreement, the cost of the physical, will be deducted from the annual Association contract payment.

10. Insurance and Length Service Benefits

The District will procure group insurance coverage for the benefit of each volunteer in the amounts and coverages required by I.C. 36-8-12, including:

- a. Workers' Compensation insurance for medical treatment of injuries to a volunteer firefighter or an emergency medical technician while working in a volunteer capacity.
- b. Disability insurance for loss of income due to an injury incurred while engaged in Association or District activities.
- c. Accidental death and dismemberment insurance.
- d. Liability coverage.

The District shall pay the premiums for the following benefits that it agrees to provide for qualifying and active volunteers, including:

- a. Length of Service Award Program (LOSAP) provides lifetime monthly retirement income upon qualification.
- b. Life insurance.
- c. Membership fees for The Indiana Volunteer Firefighters Association.

The Association shall provide the District with all necessary insurance information for volunteers. The District shall transmit the information to the proper insurance companies within 30 days after receipt.

The Association shall provide the information required for the LOSAP renewal to the District by the 15th of December of each year, with the scoring sheet indicating points earned by each volunteer. All qualifying points will be awarded according to the Association By-laws. The District assumes no responsibility for lack of coverage caused by failure to receive needed information from the Association.

A volunteer is considered to be "on duty" and is therefore insured when:

- a. Participating in any activity of the Association or a District activity.

- b. Responding to an emergency in any jurisdiction when dispatched under state or county mutual aid agreement in an effort to save lives, property, or environment.
- c. Responding to emergencies with any emergency service provider for the purpose of training.

Reduced disability and medical expense benefits apply to injuries incurred during Association-sponsored athletic games, contests, or social events.

The District will provide property damage and liability insurance on all District-owned vehicles that driver-approved volunteers may operate.

Members of the Association shall provide proof of auto insurance, for at least the minimum amount required by Indiana law, for all private vehicles used while fulfilling their functions as volunteers, and shall provide proof of current auto insurance and a valid driver's license to the District, when requested by the District, up to twice a year. The Association has 30 calendar days from the request date to provide the information to the District. In addition, the Association and District shall abide by the rights and responsibilities as outlined in the District Motor Vehicle Record policy. In order to participate in firefighting activities, proof of current auto insurance and a valid driver's license must be on file at the District office.

11. Payment and Other Considerations

For the calendar year 2021, the District will pay the Association up to sixty thousand dollars (\$60,000.00) for providing services described in this agreement. The District will pay the Association by the 15th of November, 2021, forty-five thousand dollars (\$45,000.00). The remaining amount of fifteen thousand dollars (\$15,000.00) will be paid by the 30th of December, 2021, if all the following criteria are met:

Maintain its Indiana "Not for Profit" Incorporation Status and submit all reports and other data/or information as required by statute in a timely manner to permit State Board of Accounts examination and provide reports as prescribed by I.C. Sec. 5-11-1. *et. al.*

Reports submitted on time and copies provided to the District by the following dates:

- a. The 30th of June to include:
 - i. State Form E-1 Entity Annual Report
 - ii. IRS Form 8879-EO Exempt Organization, if return is filed electronically
 - iii. State Form NP-20 Indiana Nonprofit Organization's Annual Report
 - iv. IRS Form 990-N or 990-EZ, in order to keep 501(c)3 status
 - v. Financial statement
 - vi. IRS Form 1099 Misc. Income and 1096
- b. The 15th of December to include:
 - i. LOSAP qualification information

The Association shall make every effort to maintain volunteers numbering at least 25% the number of full-time shift firefighters employed by the District.

The Association shall monitor and ensure that a minimum of 70% of all Association trainees, probationary firefighters, and active members who have been on the roster from the 1st of December of the previous year to the 30th of November of the current year, excluding members who are on leave of absence, will meet the required Length Of Service Award Program (LOSAP) minimum of 50 points.

The Association shall not count the temporary fill-in shifts worked by volunteers paid hourly toward their LOSAP points. A member who fails to meet the requirements defined in this section may be terminated after review by the Fire Chief.

The Association shall pay volunteer members by the 15th of December for automobile and clothing allowances for active participants as set forth by the Volunteer By-laws. I.C. 36-8-12-5.

The Association shall properly support the Auxillary association with five thousand dollars (\$5,000.00) being earmarked for Auxillary support roles and sponsored activities.

12. Audits

The Association shall file the required Entity Annual Report (Form E-1) with the State Board of Accounts by the 31st of January each year as required by I.C. 5-11-1-4, shall provide a copy of the report to the District, and shall comply with the Uniform Compliance Guidelines For Examination Of Entities Receiving Financial Assistance From Governmental Sources, issued by the State Board of Accounts.

If the State Board of Accounts determines that an audit is required under I.C. 5-11-1-9, the Association shall arrange for the audit. If an audit is not required, the Association shall arrange for a professionally prepared financial statement. The Association shall provide the District with a copy of the audit report or financial statement annually on or before the 30th of June.

13. Federal and State Reporting and Compliance

The Association shall timely file required state and federal returns to maintain the organization's Not-for-Profit (state), Tax-Exempt (federal), and 501 (c) (3) status and shall provide a copy of each return to the District no later than a week after the required filing date.

Department affirms by its signature that it is in compliance with I.C. 5-22-16.5 et seq., and does not knowingly engage in investment activities in Iran by providing goods or services worth \$20,000,000 or more in value to the energy sector of Iran.

The Association and its members agree to comply with applicable federal, state, county, city, and township laws and regulations, including but not limited to Title VII of Civil Rights Law of 1964, as amended, Drug-Free Workplace Act, Americans with Disabilities Act, and OSHA.

Membership in the Association shall not constitute membership in District. To be active with District, a volunteer must have completed all required state and DISTRICT training and be approved for membership by the Fire Chief.

14. Indemnification

Regardless of whether or not separate, several, joint, or concurrent liability may be imposed upon the parties; the District shall indemnify and hold the Association harmless from and against all damages, claims, and liabilities arising from or connected with the fire protection and emergency response services provided by the Association pursuant to this agreement, including without limitation, any damage or injury to person or property. The indemnification provided in this paragraph shall include all legal costs and attorney's fees reasonably incurred by the Association in connection with any such claim, action, or proceeding.

15. Definitions

A volunteer firefighter means a firefighter:

- a. Who has volunteered to assist, either without compensation or for nominal compensation in the fighting of all fires and providing emergency response with the District.
- b. Who has made an application in writing for membership in the District.
- c. Who by virtue of the application is elected or appointed to membership in the District.
- d. Whose name has been entered upon the roster of firefighters that is kept by the District, and that has at the time of his/her election and/or appointment has taken and signed a pledge to comply with all orders that are given by the Chief, or other officers in charge of the District relative to any matter pertaining to the work of the District per I.C. S36-8-12-2.

“District” means: The Board of Trustees and includes the Monroe Fire Protection District fire department.

“Association” means: The volunteer body, represented by the Monroe Fire Protection District Volunteers, Inc, a 501 (c) (3) corporation.

16. Term.

The term of this contract shall be for one year, commencing the 1st of January, 2021 and ending the 31st of December, 2021. However, in the event a new contract has not been executed prior to the ending date of this contract, the current contract will be extended by mutual agreement of both parties until a new contract can be executed.

Either party may terminate this agreement by giving ninety (90) days written notice to the other party. Notice shall be given to the District at: 285 E. Rhorer Rd, Bloomington, IN 4741. Notice shall be given to the Association at: 3953 S Kennedy Drive, Bloomington, IN 47401-9619

MONROE FIRE PROTECTION
DISTRICT, MONROE COUNTY, INDIANA

APPROVED:

MONROE FIRE PROTECTION DISTRICT
BOARD OF TRUSTEES

By:

Vicky Sorensen
Chairman, Board of Trustees

Mark Kruzan
Vice-Chairman, Board of Trustees

Ed Brown
Fiscal Officer, Board of Trustees

Christina Courtright
Board Trustees

Daniel Vest
Board Trustees

MONROE FIRE PROTECTION DISTRICT VOLUNTEERS,
INC., MONROE COUNTY, INDIANA

By: _____
Amber Tompkins
President

By: _____
Name
Vice-President

By: _____
Name
Secretary

By: _____
Ronald Vandeventer
Treasurer

Monroe Fire Protection District
Claims - Signed August 4, 9 & 10 2021

Invoices Received 7/30/2021 - 8/9/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
8/4/2021	1382	\$ 240.29	Cardmember Services - VISA	CUM Fund Equipment - LED Light Bar C2-1
8/9/2021	1383	\$ 714.00	Interstate Battery System of Bloomington	CUM Fund Equipment - Batteries for E22
8/9/2021	1384	\$ 362.11	MES - Municipal Emergency Services	CUM Fund Gear - ReTrak Helmet - Red
8/9/2021	EFT	\$ 1,268.00	Capital One Trade - Menards	CUM Fund Equipment - 50ga H2O Heater St23; Gas Range St22
8/9/2021	EFT	\$ 1,021.18	Gibson Teldata	Telephone/Data - Phone System
8/9/2021	EFT	\$ 23.73	Comcast Xfinity	Utilities - CATV St21 8/6/21-9/5/21
8/9/2021	EFT	\$ 15.84	Comcast Xfinity	Utilities - CATV St22 8/6/2021-9/5/2021
8/9/2021	EFT	\$ 539.90	Comcast Business	Telephone/Data - St22 7/26/21-8/25/21
8/9/2021	EFT	\$ 462.88	AT&T Mobility	Telephone/Data - Cell Phones (10)
8/9/2021	EFT	\$ 1,125.34	Sam's Club / Synchrony Bank	Operating - Lysol, Soap, Trash Bags, Coffee, Water, Paper Towels; Promotional - Fair & Parade Candy
8/9/2021	EFT	\$ 930.53	Capital One Trade - Menards	Building Serv - Drain Rep St22; Vehicle Mnt - Galvanized Nipple; Operating - Cleaning Supp, Lawn Supp, Filters, Floor Fan, Magnetic Sweepers (3)
8/9/2021	7032	\$ 4,622.84	Cardmember Services - VISA	Promotional - Karst, Coins; Printing - Biz Cards; Repair - Marine Cable, Tube; Training - Chaplain, IAFF, Ofc Dev; Computer Support - GoDaddy, Zoom, Adobe, Dropbox; Office Sup - Radio License; Utilities - YouTube; Postage - stamps; Operating - Gatorade, Water .
8/9/2021	7033	\$ 45.61	Amazon Capital Services	DISTRICT 8 - Shade Structure Deposit \$513.75
8/9/2021	7034	\$ 517.08	Amazon Capital Services	EMS Supplies - Lifepak 1000 REF Defibrillation Battery 12V (2); Operating - CREDIT MEMO - \$144.37;
8/9/2021	7035	\$ 444.98	Ascension St Vincent	EMS Supplies - Reflective Tape, Nitrile Gloves Lg/M, Infant BP Kit; Recon Medical Tourniquet (2)
8/9/2021	7036	\$ 18.98	Black Lumber	Medical Services - Crane, Jones n/s
8/9/2021	7037	\$ 1,750.15	Curry Buick	Operating - Doorbell Buzzer
8/9/2021	7038	\$ 291.58	D & S Maintenance	Vehicle Repairs - S21, S22, C2-1
8/9/2021	7039	\$ 45.00	Darrell Cooper	Equipment Test - Generator St21 & St22
8/9/2021	7040	\$ 1,800.00	David Allen	Travel Expense - Parking at FDIC
8/9/2021	7041	\$ 300.00	Economy Termite & Pest Control	HMEP Reimbursable - Training - HazMat Ops Refresher Classes
8/9/2021	7042	\$ 195.38	Emergency Medical Products	Building Services - Pest Control St21, St39, St19, St22, St29, Annex
8/9/2021	7043	\$ 19.26	Gibson Teldata	EMS Supplies - Tape; Aqualite Sterile Water
8/9/2021	7044	\$ 197.86	Gordon Flesch	Telephone/Data - Wall Mount Bracket St22 & St21
8/9/2021	7045	\$ 362.90	HB Warehouse	Office Supply - Quarterly Contract Color
8/9/2021	7046	\$ 336.24	Kleindorfer Hardware	Vehicle Mnt - Drum of Multi-Vehicle Antifreeze
8/9/2021	7047	\$ 223.97	NAPA Auto Parts	Operating - Bolts, Blades, Fittings, Insect Repellant, Hammer; Vehicle Mnt - Bolts, Fittings, Bits, Straps
8/9/2021	7048	\$ 965.22	NAPA Ellettsville	Vehicle Mnt - Rear Brakes Bat22
8/9/2021	7049	\$ 3,230.00	Root & Associates	Vehicle Mnt - CAFS Switches, Lamps, Brake Pads, Filters, Fuel Inj Control
8/9/2021	7050	\$ 40.92	South Central Regional Sewer	Accounting Services - Bookkeeping for July
8/9/2021	7051	\$ 269.66	Southern Monroe Water Corp	Utilities - St21
8/9/2021	7052	\$ 129.53	Stansifer Radio	Utilities - St21
8/9/2021	7053	\$ 502.34	Sternberg	Computer Supp - Tyton x 4
8/9/2021	7054	\$ 732.56	W.S. Darley	Vehicle Repair - E29, T25
8/9/2021	7055	\$ 311.39	Washington Township Water	Vehicle Mnt Supp - Foam Pro Paddle Wheel
8/10/2021	7056	\$ 4,500.00	ARFF Specialists LLC	Utilities - St25
				Training - FAR Part 139 Required FAA Training; Class & Live Burn

Total: \$ 28,557.25

NOTE:

0.00

DISTRICT 8 for Reimbursement -

28,557.25

Monroe Fire Protection District
Claims - Signed August 17 & 18 2021

Invoices Received 8/10/2021 - 8/17/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
8/18/2021	1385	\$ 253.56	Amazon Capital Services	CUM Fund Misc - Firefighter Quad Vent Turnout Gear Bag (9) & 3 Credit Memos
8/18/2021	1386	\$ 241.35	Monroe Fire District	Check written from CUM Fund to correct General Fund EMS Supply
8/18/2021	1387	\$ 3,061.07	The Uniform House	CUM Fund Gear - Name Bars, Buttons, Replace Maltese, Name Tapes, White Poplin Ls & Ss, Badges, Tactical Gear
8/18/2021	EFT	\$ 4,886.06	AFLAC	Voluntary AFLAC - Employee Policies
8/18/2021	EFT	\$ 235.67	Duke Energy	Utilities - Annex
8/18/2021	EFT	\$ 578.99	Duke Energy	Utilities - St22
8/18/2021	EFT	\$ 79.08	Centerpoint Energy	Utilities - St25
8/18/2021	EFT	\$ 100.79	Centerpoint Energy	Utilities - St29
8/18/2021	EFT	\$ 17.00	Centerpoint Energy	Utilities - St25
8/18/2021	EFT	\$ 46.61	Centerpoint Energy	Utilities - St22
8/18/2021	EFT	\$ 69.96	Centerpoint Energy	Utilities - St21
8/18/2021	7057	\$ 3,000.00	IN Dept of Homeland Security	Unappropriated Funds - Return Funds Mistakenly sent to us by AOS
8/18/2021	7058	\$ 18.98	Amazon Capital Services	Operating - Mighty Max 6V Battery (2)
8/18/2021	7059	\$ 68.00	B-Tech Fire & Security	Operating - Monthly WebService St25 & Annex
8/18/2021	7060	\$ 231.35	City of Bloomington Utilities	Utilities - Annex & St22, St29
8/18/2021	7061	\$ 697.88	Comcast Business	Telephone / Data - St25 St39
8/18/2021	7062	\$ 50.00	Economy Termite & Pest Control	Building Services - Pest Control St23
8/18/2021	7063	\$ 235.87	Express Waste Removal	Utilities - Waste Removal St22, St29, St21, St23, Annex
8/18/2021	7064	\$ 13.80	Gatehouse Media IN Holdings (HT)	Legal Advertising - 7/13 Board Mtg; 8/3/ Special Board Mtg
8/18/2021	7065	\$ 88.00	IU Health Occupational Services	Medical Services - PE Fit for Duty MK
8/18/2021	7066	\$ 65.00	JB's Salvage	Utilities - Waste Removal St19
8/18/2021	7067	\$ 99.00	Joshuay McWhorter	Travel Expense - Parking at FDIC W, TH, F
8/18/2021	7068	\$ 94.08	Lorie Robinson	Travel Expense - Office Errands May-July
8/18/2021	7069	\$ 50.50	Midwest Natural Gas	Utilities - St19 & St39
8/18/2021	7070	\$ 1,991.28	REMC	Utilities - St23, St19, St29, St39
8/18/2021	7071	\$ 8.84	Riverlink	Travel Expense - Toll Booth SC
8/18/2021	7072	\$ 14.15	Tammy Bovenschen	Postage - Cert Mail, EE Reimbursement
8/18/2021	7073	\$ 10,242.12	WEX Bank	Fuel - 7/6/21-8/6/21
8/18/2021	7074	\$ 24,856.50	7710 Insurance	Workers Compensation - 4th Quarter

Total: \$ 51,395.49

NOTE:

0.00

DISTRICT 8 for Reimbursement -

51,395.49

Monroe Fire Protection District
Claims - Signed August 26 & 27 2021

Invoices Received 8/17/2021 - 8/26/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
8/26/2021	7075	\$ 100.00	Monroe County Health Dept	Inspections - Required Septic Inspection Benton Twp
8/26/2021	7076	\$ 100.00	Monroe County Health Dept	Inspections - Required Septic Inspection Benton Twp
8/27/2021	EFT	\$ 85,208.61	IU Health Plans	Health Insurance - Group Medical
8/27/2021	EFT	\$ 1,086.14	Duke Energy	Utilities - St25
8/27/2021	EFT	\$ 60.18	Duke Energy	Utilities - St25
8/27/2021	EFT	\$ 753.56	Duke Energy	Utilities - St21
8/27/2021	EFT	\$ 96.01	Comcast Business	Telephone/Data - St21
8/27/2021	EFT	\$ 539.90	Comcast Business	Telephone/Data - St23
8/27/2021	7077	\$ 819.08	Amazon Capital Services	Computer Support - Headset Foam & Seals, Tripod, Webcams; Operating - keys, Faucet
8/27/2021	7078	\$ 1,328.12	Anthem Blue Cross	Filter; EMS Supplies - Gloves, Key Tags; Oximeter (6)
8/27/2021	7079	\$ 429.13	Apparatus Service Corp	Health Insurance - Group Vision
8/27/2021	7080	\$ 203.67	Clark LP Gas	Equipment Repair - G1 SCBA Repair
8/27/2021	7081	\$ 209.74	Comcast Business	Training - LP Gas for ARFF Training @ Airport
8/27/2021	7082	\$ 1,346.50	David Ferguson - Atty	Telephone/Data - Annex
8/27/2021	7083	\$ 500.00	Eastern Heights Utilities	Legal Counsel - Board Mtg, Rev Exe Order for Elect Mtgs; Background Check (10)
8/27/2021	7084	\$ 479.24	Emergency Medical Products	Utilities - Annual Hydrant Usage GAAP
8/27/2021	7085	\$ 1,364.40	FirstNet	EMS Supplies - Gloves, Therm Blankets, O2 Masks (Peds/Infant) OB Kit
8/27/2021	7086	\$ 194.00	JTN Services	Computer Support - MDTs (43)
8/27/2021	7087	\$ 6,353.42	Paramount Dental	Vehicle Repair - 600 LIN Super Red LED Flash
8/27/2021	7088	\$ 1,384.00	Reliance Standard Lif Ins Co	Health Insurance - Group Dental
8/27/2021	7089	\$ 45.55	Stansifer Radio Co	Health Insurance - Group Critical Illness
				Computer Support - Tyton Clamps

Total: \$ 102,601.25

NOTE:

0.00

DISTRICT 8 for Reimbursement -

102,601.25

Monroe Fire Protection District

District 8 Claims

Aug 4, 2021

<u>Date</u>	<u>Claim #</u>	<u>Amount</u>	<u>Payable to:</u>	<u>Description</u>
8/4/2021	7032	\$ 513.75	Cardmember Services - VISA	American Steel Carports, Inc - Shade Structure at the District 8 Training Center located at 5081 N Old SR 37

\$ 513.75

Special Fire General - Fund 8603

			Beginning Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
Personal Services			DLGF Budget Sub-Categories				
						67%	
8212	Fire Chief	Salaries & Wages	\$ 80,000.00	6,666.66	\$ 52,859.59	66%	\$ 27,140.41
8213	Deputy Chief (4)	Salaries & Wages	\$ 300,000.00	25,000.00	\$ 171,220.84	57%	\$ 128,779.16
8214	Assistant Chief (3)	Salaries & Wages	\$ 210,000.00	17,500.02	\$ 133,745.83	64%	\$ 76,254.17
8215	Battalion Chief (6)	Salaries & Wages	\$ 390,000.00	32,610.72	\$ 245,012.36	63%	\$ 144,987.64
8216	Fire Marshal (2)	Salaries & Wages	\$ 130,000.00	5,416.66	\$ 40,624.95	31%	\$ 89,375.05
8217	Mechanic	Salaries & Wages	\$ 65,000.00	5,416.66	\$ 40,624.95	62%	\$ 24,375.05
8219	Firefighters Salary - PERF Fund	Salaries & Wages	\$ 1,680,000.00	55,800.08	\$ 418,082.20	25%	\$ 1,261,917.80
8220	Firefighters Salary - 1977 Fund	Salaries & Wages	\$ 1,200,000.00	247,615.24	\$ 1,739,092.05	145%	\$ (539,092.05)
8221	Incentive Qualifications	Salaries & Wages	\$ 200,000.00	6,679.05	\$ 86,369.96	43%	\$ 113,630.04
8222	Officer Pay	Salaries & Wages	\$ 370,000.00	28,833.34	\$ 212,939.68	58%	\$ 157,060.32
8223	Longevity	Salaries & Wages	\$ 122,400.00	9,762.50	\$ 70,812.50	58%	\$ 51,587.50
8224	Holiday Pay	Salaries & Wages	\$ 27,000.00	2,500.00	\$ 10,550.00	39%	\$ 16,450.00
8225	Special Event Pay	Salaries & Wages	\$ 20,000.00	-	-	0%	\$ 20,000.00
8226	Part-Time Employees	Salaries & Wages	\$ 1,417,500.00	71,284.25	\$ 656,627.25	46%	\$ 760,872.75
8227	Substitute, Emergency, Overtime, Trng	Salaries & Wages	\$ 460,000.00	43,356.17	\$ 174,235.73	38%	\$ 285,764.27
8228	Administrative Assistant (2)	Salaries & Wages	\$ 108,400.00	9,033.32	\$ 73,160.90	67%	\$ 35,239.10
8229	IT Specialist	Salaries & Wages	\$ 70,000.00	5,833.34	\$ 42,000.03	60%	\$ 27,999.97
8230	Trustee Compensation (5)	Salaries & Wages	\$ 16,800.00	-	\$ 8,080.40	48%	\$ 8,719.60
8235	Uniform Allowance	Salaries & Wages	\$ 130,000.00	-	\$ 59,875.00	46%	\$ 70,125.00
8240	Social Security	Employee Benefits	\$ 307,328.00	14,187.57	\$ 111,039.92	36%	\$ 196,288.08
8241	Medicare	Employee Benefits	\$ 101,310.00	8,135.58	\$ 60,039.78	59%	\$ 41,270.22
8242	Unemployment Insurance	Employee Benefits	\$ 73,200.00	1,753.48	\$ 12,419.32	17%	\$ 60,780.68
8243	Health Insurance	Employee Benefits	\$ 1,020,000.00	90,848.70	\$ 807,244.53	79%	\$ 212,755.47
8244	PERF 1977 Employer Contribution	Employee Benefits	\$ 370,440.00	61,346.79	\$ 411,634.88	111%	\$ (41,194.88)
8245	Life Insurance	Employee Benefits	\$ 80,000.00	9,467.25	\$ 71,267.08	89%	\$ 8,732.92
8246	PERF Fund Employer Contribution	Employee Benefits	\$ 538,095.00	24,891.75	\$ 160,188.90	30%	\$ 377,906.10
8251	Volunteer Contract	Other Personal Services	\$ 75,000.00	-	-	0%	\$ 75,000.00
8252	Length of Service	Other Personal Services	\$ 30,000.00	-	\$ 3,872.00	13%	\$ 26,128.00
8253	Medical Services	Other Personal Services	\$ 80,000.00	88.00	\$ 17,807.12	22%	\$ 62,192.88
		Category Sub-Total	\$ 9,672,473.00	\$ 784,027.13	\$ 5,891,427.75	61%	\$ 3,781,045.25
				Combined FF Salaries	74.9%		
				Health Insurance	73.9%		
				Combined PERF Funds	62.9%		
3098	Voluntary AFLAC Insurance	Liability Account	Not Budgeted				
3097	Voluntary Cincinnati Life	Liability Account	Not Budgeted				
				(\$53k H.S.A. Pd 1st half)			
Supplies			DLGF Budget Sub-Categories				
8300	Office Supplies	Office Supplies	\$ 20,000.00	1,439.46	\$ 6,014.35	30%	\$ 13,985.65
8301	Operating Supplies	Operating Supplies	\$ 100,000.00	4,579.08	\$ 58,643.99	59%	\$ 41,356.01
8302	Vehicle Maintenance Supplies	Repair & Mnt Supplies	\$ 120,000.00	2,535.64	\$ 18,606.55	16%	\$ 101,393.45
8303	Promotional Supplies	Office Supplies	\$ 10,000.00	3,733.13	\$ 8,928.57	89%	\$ 1,071.43
8304	EMS Supplies	Operating Supplies	\$ 20,000.00	2,479.36	\$ 12,757.44	64%	\$ 7,242.56
8306	IVFA Dues	Operating Supplies	\$ 3,000.00	2,110.00	\$ 2,110.00	70%	\$ 890.00
8307	Payroll Supplies	Office Supplies	\$ 2,500.00	-	-	0%	\$ 2,500.00
8308	Fuel	Operating Supplies	\$ 90,000.00	10,210.38	\$ 54,637.01	61%	\$ 35,362.99
8311	Special Chemical Supplies	Other Supplies	\$ 5,000.00	-	\$ 4,800.00	96%	\$ 200.00
8312	Fire Prevention Education materials	Other Supplies	\$ 10,000.00	590.00	\$ 1,541.25	15%	\$ 8,458.75
		Category Sub-Total	\$ 380,500.00	\$ 27,677.05	\$ 168,039.16	44%	\$ 212,460.84
Services & Charges			DLGF Budget Sub-Categories				
8341	Inspections/Investigations	Professional Services	\$ 7,500.00	-	\$ 350.00	5%	\$ 7,150.00
8351	Seminars/Training	Professional Services	\$ 60,000.00	970.99	\$ 37,963.36	63%	\$ 22,036.64
8352	Legal Counsel & expenses	Professional Services	\$ 30,000.00	1,064.25	\$ 42,048.56	140%	\$ (12,048.56)
8353	Equipment test, certifications	Professional Services	\$ 30,000.00	752.00	\$ 1,043.58	3%	\$ 28,956.42
8354	Computer technical support	Professional Services	\$ 60,000.00	2,042.65	\$ 40,238.92	67%	\$ 19,761.08
8355	Accounting Services	Professional Services	\$ 50,000.00	3,230.00	\$ 27,540.00	55%	\$ 22,460.00
8400	Telephone & Data Services	Communication & Transportation	\$ 40,000.00	4,657.79	\$ 26,629.78	67%	\$ 13,370.22
8401	Pager System	Communication & Transportation	\$ 5,000.00	7.95	\$ 7.95	0%	\$ 4,992.05
8402	Postage, mail, supplies & fees	Communication & Transportation	\$ 2,500.00	-	\$ 611.60	24%	\$ 1,888.40
8403	Travel Expenses	Communication & Transportation	\$ 10,000.00	543.01	\$ 3,413.43	34%	\$ 6,586.57
8450	Legal Advertising	Printing & Advertising	\$ 1,000.00	91.23	\$ 578.02	58%	\$ 421.98
8451	Printing	Printing & Advertising	\$ 5,000.00	-	\$ 468.59	9%	\$ 4,531.41
8500	General Liability insurance	Insurance	\$ 120,000.00	16,830.53	\$ 87,575.03	73%	\$ 32,424.97
8501	Worker's Comp Insurance	Insurance	\$ 120,000.00	-	\$ 99,426.00	83%	\$ 20,574.00
8550	Utilities	Utility Service	\$ 125,000.00	6,873.35	\$ 60,562.82	48%	\$ 64,437.18
8600	Building & equipment repairs	Repairs & Maintenance	\$ 150,000.00	19,145.29	\$ 77,068.32	51%	\$ 72,931.68
8675	Hazardous materials	Other Services & Charges	\$ 10,000.00	-	-	0%	\$ 10,000.00
		Category Sub-Total	\$ 826,000.00	\$ 56,209.04	\$ 505,525.96	61%	\$ 320,474.04
		General Fund Total	\$ 10,878,973.00	\$ 867,913.22	\$ 6,564,992.87	60%	\$ 4,313,980.13

Special CUM Fire - Fund 8691			Beginning Budget	Current Month Expenditures	YTD Expenditures	% Expended	Balance Remaining
Capital Outlays						67%	
		DLGF Budget Sub-Categories					
8779	Small Vehicles	<i>Machinery, Equip & Vehicles</i>	\$ 100,000.00	- \$	-	0%	\$ 100,000.00
8780	Misc Equipment	<i>Machinery, Equip & Vehicles</i>	\$ 156,000.00	22,029.70 \$	39,788.09	26%	\$ 116,211.91
8781	Gear	<i>Machinery, Equip & Vehicles</i>	\$ 100,000.00	6,065.17 \$	28,524.97	29%	\$ 71,475.03
8782	Station 21 Mortgage	<i>Buildings</i>	\$ 200,000.00	- \$	87,816.18	44%	\$ 112,183.82
8784	PSLIT (Remodel 2020 \$)	<i>Buildings</i>	\$ 256,546.00	- \$	29,692.57	12%	\$ 226,853.43
8785	Rescue 11 (22) Replacement	<i>Machinery, Equip & Vehicles</i>	\$ 100,000.00	- \$	80,340.82	80%	\$ 19,659.18
8788	Engine 22	<i>Machinery, Equip & Vehicles</i>	\$ 100,000.00	- \$	100,000.00	100%	\$ -
8789	Quint 59	<i>Machinery, Equip & Vehicles</i>	\$ 30,000.00	- \$	17,817.62	59%	\$ 12,182.38
CUM Fund Total			\$ 1,042,546.00	\$ 28,094.87	\$ 383,980.25	37%	\$ 658,565.75