

ALL FUNDS SUMMARY

CITY OF WEBSTER, FLORIDA - 2024/2025 Tentative Budget Summary

REVENUES	General Fund	Transportation	Water	Garbage	Sewer	Total Budget
Taxes: Millage per \$1,000						
Ad Valorem Taxes 8.000	370,085	-	-	-	-	\$370,085.00
Sales and Use Taxes	73,000	-	-	-	-	\$73,000.00
Discretionary	133,333	-	-	-	-	\$133,333.00
Franchise Fees	96,318	-	-	-	-	\$96,318.00
Utility Taxes	101,673	-	-	-	-	\$101,673.00
Local Option Gas Taxes	-	35,200	-	-	-	\$35,200.00
Local Communication Service Tax	71,844	-	-	-	-	\$71,844.00
Business Taxes/Permits	10,000	-	-	-	-	\$10,000.00
Non-Conforming Use Fees	14,750	-	-	-	-	\$14,750.00
Mobile Home Licenses	4,000	-	-	-	-	\$4,000.00
State Revenue Sharing	34,265	14,200	-	-	-	\$48,465.00
City Share/County 1c Gas Tax	1,600	-	-	-	-	\$1,600.00
DOT Lighting Agreement	-	7,200	-	-	-	\$7,200.00
Lot Mowing	-	-	-	-	-	\$0.00
Water Services	-	-	297,000	-	-	\$297,000.00
Fines and Forfeitures/City Parking Tickets	1,500	-	-	-	-	\$1,500.00
Garbage Services	-	-	-	265,000	-	\$265,000.00
Tower Revenue	39,950	-	-	-	-	\$39,950.00
Sewer Services	-	-	-	-	485,796	\$485,796.00
Miscellaneous Revenue	36,000	-	-	-	-	\$36,000.00
Fund Transfers	-	-	-	-	-	\$0.00
Appropriations Money	-	-	-	-	-	\$0.00
Grant Money	-	-	-	-	-	\$0.00
Reserves	-	-	-	-	-	\$0.00
	\$ 988,318	\$ 56,600	\$ 297,000	\$ 265,000	\$ 485,796	\$2,092,714.00
EXPENDITURES						
General Government	632,871	-	-	-	-	\$632,871.00
Law Enforcement	187,507	-	-	-	-	\$187,507.00
Parks and Recreation	167,940	-	-	-	-	\$167,940.00
Transportation	-	56,600	-	-	-	\$56,600.00
Water Services	-	-	297,000	-	-	\$297,000.00
Sewer Services	-	-	-	-	485,796	\$485,796.00
Garbage Services	-	-	-	265,000	-	\$265,000.00
Appropriations Money	-	-	-	-	-	\$0.00
Grant Money	-	-	-	-	-	\$0.00
Reserves	-	-	0	0	0	\$0.00
	\$ 988,318	\$ 56,600	\$ 297,000	\$ 265,000	\$ 485,796	\$2,092,714.00
EXPENDITURES						
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as public record.