ORDINANCE NO. 92-4

AN ORDINANCE PROVIDING FOR THE ANNUAL TAX LEVY FOR THE FISCAL YEAR COMMENCING ON MAY 1, 1992 AND ENDING ON APRIL 30, 1993

WHEREAS, the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois, did, on the 1st day of July, 1992, pass and adopt the Appropriation Ordinance for said Village for the fiscal year commencing on the 1st day of May, 1992, and ending on April 30, 1993; that said Ordinance appropriated the total sum of Four Hundred Four Thousand Five Hundred Forty Five Dollars ($404,545) for corporate purposes and that said Ordinance was duly published in pamphlet form.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois:

SECTION 1: That there be and hereby is levied upon all the taxable property within the corporate limits of the Village of Chapin, Morgan County, Illinois, subject to taxation for the year 1992, the total sum of $19,600.00 for the following specific purposes mentioned in said Appropriation Ordinance in the respective sums as follows, to-wit:

ITEMS OF APPROPRIATION AND LEVY	Amount Appropriated	Amount Levied
I. GENERAL FUND		
General Control and Administrative		
Salaries and Payroll Taxes	$ 8,000	
Insurance and Bonds	12,000	
Legal and Audit	7,200	
Postage, Supplies and Printing	5,000	
Utilities	3,500	
Maintenance	3,000	
Accounting	600	
Other	1,500	
Total General Control and Administrative	$ 40,800	$ 11,525

Public Safety		
Police Department:		
Contract Labor	$ 500	
Fire Department:		
Chief's Salary	810	
Total Public Safety	$ 1,310	$ -0-
Street Department		
Salaries	$ 22,500	
Maintenance and Engineering Fees	100	
Supplies	600	
Lighting	3,750	
Gas and Oil	2,500	
Sidewalks	1,000	
Truck and Tractor Maintenance	1,500	
Total Street Department	$ 31,950	$ -0-
Public Health and Welfare		
Landfill Use	$ 10,000	
Total Public Health and Welfare	$ 10,000	$ 4,600
Capital Outlay		
Street Department Equipment	$ 10,000	
Total Capital Outlay	$ 10,000	$ -0-
Contingency	$ 3,500	
Total Contingency	$ 3,500	$ -0-
TOTAL GENERAL FUND	$ 97,560	$ 16,125
II. MOTOR FUEL TAX FUND		
Street Department		
Street Maintenance	$ 14,500	
Engineering Fees	1,500	
TOTAL MOTOR FUEL TAX FUND	$ 16,000	$ -0-
III. FIRE PROTECTION FUND		
Public Safety		
Fire Department:		
Salaries	$ 850	
Utilities & Telephone	2,550	
Dues	35	
Other	750	
Supplies	1,000	
Total Public Safety	$ 5,185	
TOTAL FIRE PROTECTION FUND	$ 5,185	$ 3,475

IV. VOLUNTEER FIRE DEPARTMENT FUND

Fire Department		
Supplies	$ 1,000	
Other	500	
Repairs	2,000	
Picnic	5,000	
Total Fire Department	$ 8,500	$ -0-
Capital Outlay		
Capital Outlay	$ 3,000	
Total Capital Outlay	$ 3,000	$ -0-
TOTAL VOLUNTEER FIRE DEPARTMENT FUND	$ 11,500	$ -0-

V. CEMETERY FUND

Salaries	$ 1,500	
Maintenance of Cemetery	1,500	
Other	1,000	
TOTAL CEMETERY FUND	$ 4,000	$ -0-

VI. DEBT SERVICE FUND

Principal Retirement	$ 3,000	
Interest and Fiscal Charges	100	
Total Debt Service	$ 3,100	$ -0-
TOTAL DEBT SERVICE FUND	$ 3,100	$ -0-

VII. WATERWORKS FUND

Operating Disbursements		
Salaries	$ 7,000	
Water Purchase	8,000	
Legal and Audit	750	
Repairs and Maintenance	26,000	
Utilities	3,000	
Chemicals & Supplies	1,800	
Other	1,000	
Engineering	750	
Testing	275	
Total Operating Disbursements	$ 48,575	$ -0-
Capital Outlay	$ 29,000	
Total Capital Outlay	$ 29,000	$ -0-
TOTAL WATERWORKS FUND	$ 77,575	$ -0-

VIII. SEWERAGE FUND

Operating Disbursements		
Salaries	$ 6,000	
Repairs and Maintenance	125,000	
Utilities	7,000	
Operating Supplies	450	
Engineering Fees	7,500	
Other	2,000	
Bond Principal	15,000	
Bond Interest	16,675	
Total Operating Disbursements	$ 179,625	$ -0-
Capital Outlay	$ 10,000	
Total Capital Outlay	$ 10,000	$ -0-
TOTAL SEWERAGE FUND	$ 189,625	$ -0-

RECAPITULATION

The following are the total taxes to be levied:

General Corporate Purposes Tax	$ 6,875
Liability Insurance Tax	4,650
Garbage Disposal Tax	4,600
Fire Protection Tax	3,475
Total	$19,600

SECTION 2: Pursuant to Illinois Revised Statutes, Chapter 24, Paragraph 11-7-1, the maximum tax rate levied for fire protection shall be and is hereby increased to .15% of the equalized assessed value of the taxable property within the corporate limits of the Village of Chapin, Morgan County, Illinois, which said increase in the maximum rate is levied upon said taxable property in Section 1 hereof.

SECTION 3: The Village Clerk is hereby directed to file with the County Clerk of Morgan County, Illinois, a duly certified copy of this Ordinance.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval, all as provided by law.

PASSED at a regular meeting of the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois, this 12th day of August, 1992, by inclusion in the Village Ordinance Manuals maintained by the Village of Chapin.

Debra Gobbel
Village Clerk

(SEAL)

APPROVED by me this 12th day of August, 1992.

Village President

ATTEST:

Debra Gobbel
Village Clerk

(SEAL)

Certification of Compliance with Truth in Taxation Act

To be filed with County Clerk, County of MORGAN, for the Village of Chapin.

I, Debra Gobbel, do hereby certify that I am the Village Clerk duly elected, qualified and acting in and for the said Village, and that the Village has met the requirements of the Truth in Taxation Act, for the 1992 tax levy. Approved by the Village Board of Trustees on August 12, 1992.

Debra Gobbel
Village Clerk