

PROJECTED BUDGET

-Sample Only-

	Name	Amount	Notes
Assessment			
	NDC		
	Local Church		
	Other		
Dinners			
	Seniors & Officers Dinners		
Speaker Honoraiums			
	Day speaker 1		
	Bible Class		
	Day Speaker 2		
	Evening Speaker		
Stipends			
	Aux. Director		
	Minister of Music		
	Choir Director		
	President's Stipend		
	Vice President's Stipend		
	Secretary's Stipend		
	Asst. Secretary's Stipend		
	Treasurer's Stipend		
	Asst. Treasurer's Stipend		
	Other 1		
	Other 2		
MISC			
	Item 1		
	Item 2		
Lodging			
	Speaker		
	Officers lodging		
Petty Cash			
	Total Disbursements	\$0.00	
	To Meet 90/10 rule	\$0.00	
	OTHER DISBURSEMENTS		