

ORDINANCE NO. 2004-5

ANNUAL LEVY ORDINANCE

An Ordinance levying taxes for all corporate purposes for the VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, for the fiscal year commencing on the 1st day of May, A.D. 2004 and ending on the 30th day of April, A.D. 2005.

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, Liability Insurance, Police Protection, Fire Protection and Social Security for the fiscal year of the said VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, beginning the 1st day of May, A.D. 2004 and ending the 30th day of April, A.D. 2005.

SECTION TWO. The amount levied for each object or purpose is as follows:

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount To Be Paid By Taxation</u>
I. <u>GENERAL FUND</u>			
<u>General Control and Administration</u>			
Salaries and Benefits	\$ 17,000	\$	\$ 3,870
Insurance and Bonds	15,000		6,000
Legal and Audit	10,000		5,000
Postage, Supplies and Printing	8,000		5,100
Utilities	6,000		
Repairs and Maintenance	10,000		
Accounting	600		
Other	<u>4,000</u>	_____	_____
Total General Control and Administration	<u>70,600</u>	<u>50,630</u>	<u>19,970</u>
<u>Public Safety</u>			
Animal Control	800		
Police Department:			
Salaries and Benefits	25,000		2,800
Supplies and Maintenance	5,000		
Other	<u>2,000</u>	_____	_____
Total Public Safety	<u>32,800</u>	<u>30,000</u>	<u>2,800</u>

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount to Be Paid By Taxation</u>
I. <u>GENERAL FUND</u> (con't)			
<u>Public Works</u>			
Salaries and Benefits	\$ 40,000	\$	\$
Supplies	3,000		
Lighting	4,000		
Gas and Oil	4,000		
Sidewalks and Street Signs	2,000		
Truck and Tractor Maintenance	4,000		
Other	<u>2,000</u>	_____	_____
Total Public Works	<u>59,000</u>	<u>59,000</u>	<u>-0-</u>
<u>Culture and Recreation</u>			
Park Operating Expenses	<u>3,000</u>	_____	_____
Total Culture and Recreation	<u>3,000</u>	<u>3,000</u>	<u>-0-</u>
<u>Capital Outlay</u>			
Total Capital Outlay	<u>35,000</u>	<u>35,000</u>	<u>-0-</u>
<u>Contingency</u>			
Total Contingency	<u>4,000</u>	<u>4,000</u>	<u>-0-</u>
TOTAL FOR GENERAL FUND	\$ <u>204,400</u>	\$ <u>181,630</u>	\$ <u>22,770</u>
*Said Amounts are hereby Levied:			
General Corporate Tax	\$ 11,270		
Liability Insurance Tax	6,000		
Police Protection	2,800		
Social Security	<u>2,700</u>		
	<u>\$ 22,770</u>		
II. <u>MOTOR FUEL TAX FUND</u>			
<u>Public Works</u>			
Street Maintenance	\$ 25,000	\$	\$
Sidewalk Maintenance	11,000		
Engineering Fees	<u>2,000</u>		
Total Public Works	<u>38,000</u>	_____	_____
TOTAL MOTOR FUEL TAX FUND	\$ <u>38,000</u>	\$ <u>38,000</u>	\$ <u>-0-</u>

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount To Be Paid By Taxation</u>
III. <u>FIRE PROTECTION FUND</u>			
<u>Public Safety</u>			
Fire Department:			
Salaries	\$ 1,000	\$	\$
Utilities and Telephone	5,000		2,800
Repairs and Supplies	3,000		1,000
Other	<u>1,000</u>		
Total Public Safety	<u>10,000</u>	_____	_____
TOTAL FIRE PROTECTION FUND	\$ <u>10,000</u>	\$ <u>6,200</u>	\$ <u>3,800</u>
*Said amount is hereby Levied as Fire Protection Tax	\$ <u>3,800</u>		
IV. <u>VOLUNTEER FIRE DEPARTMENT FUND</u>			
<u>Public Safety</u>			
Fire Department:			
Supplies and Repairs	\$ 8,000	\$	\$
Fundraising Expenses	5,000		
Other	<u>1,000</u>		
Total Public Safety	14,000		
<u>Capital Outlay</u>			
Fire Department	<u>3,000</u>	_____	_____
TOTAL VOLUNTEER FIRE DEPARTMENT FUND	\$ <u>17,000</u>	\$ <u>17,000</u>	\$ <u>-0-</u>
V. <u>CEMETERY FUND</u>			
<u>Health and Welfare</u>			
Maintenance of Cemetery	\$ 6,000	\$	\$
Other	<u>2,000</u>		
Total Health and Welfare	<u>8,000</u>	_____	_____
TOTAL CEMETERY FUND	\$ <u>8,000</u>	\$ <u>8,000</u>	\$ <u>-0-</u>

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount to Be Paid By Taxation</u>
VI. <u>BEAUTIFICATION FUND</u>			
<u>Culture and Recreation</u>			
Supplies and Maintenance	\$ <u>20,000</u>	\$	\$
Total Culture and Recreation	<u>20,000</u>	_____	_____
TOTAL BEAUTIFICATION FUND	\$ <u>20,000</u>	\$ <u>20,000</u>	\$ <u>-0-</u>
VII. <u>WATERWORKS FUND</u>			
<u>Operating Disbursements</u>			
Salaries and Payroll Taxes	\$ 10,000	\$	\$
Insurance	10,000		
Water Purchase	20,000		
Legal and Audit	1,500		
Repairs and Maintenance	25,000		
Utilities	4,000		
Chemical and Supplies	12,000		
Other	4,000		
Engineering Fees	<u>2,500</u>		
Total Operating Disbursements	89,000		
<u>Capital Outlay</u>	<u>30,000</u>	_____	_____
TOTAL WATERWORKS FUND	\$ <u>119,000</u>	\$ <u>119,000</u>	\$ <u>-0-</u>
VIII. <u>SEWERAGE FUND</u>			
<u>Operating Disbursements</u>			
Salaries and Payroll Taxes	\$ 10,000	\$	\$
Insurance	10,000		
Legal and Audit	1,500		
Repairs and Maintenance	20,000		
Utilities	9,000		
Operating Supplies	8,000		
Engineering Fees	2,500		
Other	<u>4,000</u>		
Total Operating Disbursements	65,000		
<u>Capital Outlay</u>	<u>30,000</u>	_____	_____
TOTAL SEWERAGE FUND	\$ <u>95,000</u>	\$ <u>95,000</u>	\$ <u>-0-</u>

RECAPITULATION

The following are the total taxes to be levied:

GENERAL CORPORATE PURPOSES	\$ 11,270
LIABILITY INSURANCE TAX	6,000
POLICE PROTECTION	2,800
FIRE PROTECTION TAX	3,800
SOCIAL SECURITY	<u>2,700</u>
	<u>\$26,570</u>

SECTION THREE: That the Village Clerk shall make and file with the County Clerk of said County of Morgan, a duly certified copy of this Ordinance and that the amount levied by Section Two of this Ordinance is required by said Village of Chapin as aforesaid and extended upon the appropriate tax books for the fiscal year of said Village of Chapin beginning May 1, 2004 and ending April 30, 2005.

SECTION FOUR: Partial Invalidity. If any section, subdivision, sentence or clause of this ordinance is for any reason, held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

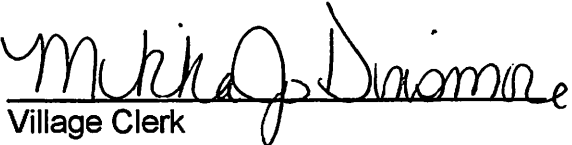
ADOPTED this 8 day of December, A.D. 2004, pursuant to roll call vote as follows:

Ayes: 4
Nays: 0
Absent: 2

PASSED AND APPROVED THIS 8 DAY OF December, A.D. 2004.


Village President

ATTEST:


Village Clerk

(SEAL)