

ANNUAL BUDGET -- 2012 TO 2013
OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN

ACCOUNT NUMBER	EXPENDITURES NAME OF FUND	2011-2012	2012-2013	INCOME	AMOUNT
		BUDGET	BUDGET REQUEST		
101-100-715-000	Medicare-Employee	600	600		
101-100-716-001	Medicare-Twp Portion	600	600	Projected balance on hand 4/01/12	125,000
101-100-717-000	Pension Fund-Employee	5,500	6,000		
101-100-718-001	Pension Fund-Twp Portion	5,500	6,000	Tax Levy for Contingent	86,000
101-100-719-000	Social Security-Employee	800	850	Highway	16,800
101-100-720-000	Social Security-Twp Portion	800	850	Metro Act Funds	4,000
101-101-702-000	Trustees Salary	3,600	3,600	Fire and Water	11,500
101-171-702-000	Supervisor	7,200	7,200	Administrative Fees	17,000
101-172-740-000	Assessor	16,000	16,000	Interest	200
101-172-727-000	Assessor Supplies	6,000	5,000	Revenue Sharing	160,000
101-191-727-000	Elections	1,600	3,000	Land Division	300
101-191-730-000	School Elections	900	800	Pension/Medicare-Employees	7,700
101-215-702-000	Clerk	18,500	19,000	Income Tax	0
101-215-727-000	Clerk Supplies	2,500	3,000	School Elections	900
101-247-702-000	Board of Review (\$350/member)	1,050	1,050	Intangible Tax	0
101-253-702-000	Treasurer	18,500	19,000	Fire Substation Rent	280
101-253-727-000	Treasurer Supplies	1,800	2,000	SET Reimbursement	3400
101-265-920-000	Utilities	2,200	2,200	TOTAL GENERAL FUND	433,080
101-265-930-000	Buildings & Ground	5,000	5,000		
101-265-969-000	Office Modernization	4,000	2,000		
101-276-775-000	Cemetery	4,500	5,000		
101-299-960-000	Meals on Wheels	800	800		
101-301-880-000	Police	500	500		
101-336-800-000	Fire Board	2,000	2,400	*The total budget request (estimate of expenses) must equal the estimated receipts (income)	
101-336-804-000	Fire and Water	90,000	90,000		
101-336-956-000	Fire Contingency	7,000	5,000	Signature and title of the person who compiled proposed budget	
101-446-801-010	Brinery	17,500	24,000		
101-446-801-011	Culvert	45,000	6,000		
101-446-801-012	Gravel	24,500	23,000		
101-446-801-013	Tar & Gravel (Sealcoat)	35,500	40,000		
101-446-801-014	Spraying	2,500	3,000	Sandra June, Clerk	Date
101-446-801-020	New Roads	0	50,000		
	Overband	2500	4,000		
101-790-960-000	Library	800	800		
101-945-740-000	Assessment Expenses	0	-		
101-945-801-000	Drain Expense	26,000	10,000		
101-954-910-000	Insurance	4,000	3,500		
	Contingent	38,430	59,130		
	Tax Returned Delinquent				
	Repaid				
	Recycling	600	600		
	Audit	3200	1,600		
TOTAL ESTIMATED EXPENDITURES		407,980	433,080		