

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:

Date:

Time:

Location:

Available at:

Budget Hearing Notice Only

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Additionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

CERTIFICATE

To the Clerk of Allen County, State of Kansas

We, the undersigned, officers of

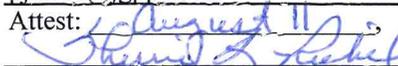
City of Moran

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
 (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

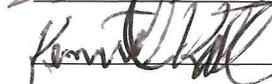
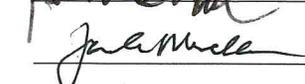
			2023 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	296,301	48,843	
Debt Service	10-113	8			
Library	12-1220	8	5,116	4,042	
Employee Benefit	12-16, 102	9	35,017	9,061	
Special Highway		10	78,571		
Electric Utility		10	1,002,232		
Water Utility		11	327,064		
Sewer Utility		11	169,116		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	1,913,417	61,946	
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 35.244

Assisted by:
 Philip A. Jarred, CPA
 Jarred, Gilmore & Phillips, PA
 Address:
 1815 S Santa Fe
 Chanute, KS 66720
 Email:
 pjarred@jgppa.com

Attest:  2022
 County Clerk





 Governing Body

CERTIFICATE

To the Clerk of Allen County, State of Kansas
 We, the undersigned, officers of

City of Moran

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2023; and
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		2023 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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 Attest: _____, 2022

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,399	16,151	172	370	83	7
Debt Service						
Library	3,228	1,034	11	24	5	0
Employee Benefit	8,319	2,666	28	61	14	1
TOTAL	61,946	19,851	211	455	102	8

County Treas Motor Vehicle Estimate 19,851
 County Treas Recreational Vehicle Estimate 211
 County Treas 16/20M Vehicle Estimate 455
 County Treas Commercial Vehicle Tax Estimate 102
 County Treas Watercraft Tax Estimate 8

Motor Vehicle Factor 0.32046
 Recreational Vehicle Factor 0.00341
 16/20M Vehicle Factor 0.00735
 Commercial Vehicle Factor 0.00165
 Watercraft Factor 0.00013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					0	0	0

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2023

Library found in: City of Moran
Allen County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2022</u>	Proposed Year <u>2023</u>
Ad Valorem Tax	\$3,163	\$4,042
Delinquent Tax	\$65	\$79
Motor Vehicle Tax	\$929	\$1,034
Recreational Vehicle Tax	\$11	\$11
16/20M Vehicle Tax	\$13	\$24
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$4,181	\$5,190
Difference in Total Taxes:	\$1,009	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,615,875	\$1,757,624
Did Assessed Valuation Decrease?	No	
Levy Rate	1.997	2.300
Difference in Levy Rate:	0.303	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	43,957	43,729	45,915
Contractual Services	15,204	17,044	17,044
Commodities	3,549	3,304	5,000
Capital Outlay	4,058	0	27,242
Total	66,768	64,077	95,201
Streets			
Personal Services	11,448	8,833	9,274
Contractual Services	1,754	2,025	3,000
Commodities	3,373	1,746	3,000
Capital Outlay	0	0	0
Total	16,575	12,604	15,274
Refuse Removal			
Contractual Services	19,517	20,766	23,766
Total	19,517	20,766	23,766
Fire			
Personal Services	386	369	388
Contractual Services	6,989	7,422	10,000
Commodities	5,813	5,771	8,500
Capital Outlay	0	0	0
Total	13,188	13,562	18,888
Police			
Personal Services	59,539	60,802	63,843
Contractual Services	16,434	17,449	17,500
Commodities	5,726	4,687	6,500
Capital Outlay	3,600	0	0
Total	85,299	82,938	87,843
Parks			
Personal Services	7,098	7,838	8,229
Contractual Services	665	977	1,000
Commodities	431	603	1,100
Capital Outlay	1,255	1,082	15,000
Total	9,449	10,500	25,329
Recreation			
Personal Services	0	0	0
Contractual Services	3,709	4,162	4,500
Commodities	1,375	1,297	1,500
Capital Outlay	0	0	0
Total	5,084	5,459	6,000
Culture and Recreation			
Appropriation to Library Board	4,800	4,800	4,800
Total	4,800	4,800	4,800
Page Total	220,680	214,706	277,101

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 2.0%		0
	Amount of 2022 Ad Valorem Tax		0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21	0	0
Receipts:			
Ad Valorem Tax	3,074	3,163	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	57	65	79
Motor Vehicle Tax	921	929	1,034
Recreational Vehicle Tax	10	11	11
16/20M Vehicle Tax	12	13	24
Commercial Vehicle Tax	5	7	5
Watercraft Tax	0	1	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,079	4,189	1,153
Resources Available:	4,100	4,189	1,153
Expenditures:			
Appropriation to Library Board	4,100	4,189	5,116
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,100	4,189	5,116
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,134	4,210	5,116
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	5,116
		Tax Required	3,963
	Delinquent Comp Rate: 2.0%		79
	Amount of 2022 Ad Valorem Tax		4,042

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,236	32,386	23,186
Receipts:			
Ad Valorem Tax	7,923	8,153	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	151	166	178
Motor Vehicle Tax	2,374	2,395	2,666
Recreational Vehicle Tax	26	29	28
16/20M Vehicle Tax	9	34	61
Commercial Vehicle Tax	12	19	14
Watercraft Tax	0	4	1
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,495	10,800	2,948
Resources Available:	42,731	43,186	26,134
Expenditures:			
Personal Services	10,345	20,000	35,017
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,345	20,000	35,017
Unencumbered Cash Balance Dec 31	32,386	23,186	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	32,770	33,688	35,017
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	35,017
		Tax Required	8,883
Delinquent Comp Rate:	2.0%		178
Amount of 2022 Ad Valorem Tax			9,061

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2022 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48,473	51,267	64,391
Receipts:			
State of Kansas Gas Tax	14,788	13,960	14,180
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,788	13,960	14,180
Resources Available:	63,261	65,227	78,571
Expenditures:			
Personal Services	2,544	836	0
Contractual Services	72	0	0
Commodities	3,158	0	0
Capital Outlay	6,220	0	78,571
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,994	836	78,571
Unencumbered Cash Balance Dec 31	51,267	64,391	0
2021/2022/2023 Budget Authority Amount:	90,982	74,348	78,571

Adopted Budget

Adopted Budget Electric Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	199,046	316,213	426,825
Receipts:			
Electric Sales	698,969	573,658	573,658
Connection Fees	1,643	1,749	1,749
Reimbursed Expenses	6,990	297	0
Interest on Idle Funds	0	0	0
Miscellaneous	652	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	708,254	575,704	575,407
Resources Available:	907,300	891,917	1,002,232
Expenditures:			
Transmission and Distribution			
Personal Services	60,340	63,357	66,524
Contractual Services	478,553	328,467	330,000
Commodities	9,694	10,768	25,000
Capital Outlay	0	500	518,708
Operating Transfers To			
Fire Equipment Replacement Fund	0	5,000	5,000
Equipment Reserve Fund	9,500	19,000	19,000
Utility Replacement Fund	5,000	10,000	10,000
General Fund	28,000	28,000	28,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	591,087	465,092	1,002,232
Unencumbered Cash Balance Dec 31	316,213	426,825	0
2021/2022/2023 Budget Authority Amount:	677,957	787,895	1,002,232

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	101,110	117,006	135,646
Receipts:			
Charges for Services	167,703	177,268	184,268
Connection Fees	1,498	1,905	1,905
Late Charges	6,330	5,245	5,245
Reimbursed Expenses	3,371	1,015	0
Interest on Idle Funds	0	0	0
Miscellaneous	666	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	179,568	185,433	191,418
Resources Available:	280,678	302,439	327,064
Expenditures:			
Transmission and Distribution			
Personal Services	54,955	55,452	58,224
Contractual Services	79,256	80,066	85,000
Commodities	8,545	10,359	15,000
Capital Outlay	0	0	147,924
Revolving Loan Principal and Interest	15,916	15,916	15,916
Operating Transfer to:			
Water Utility Reserve	5,000	5,000	5,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	163,672	166,793	327,064
Unencumbered Cash Balance Dec 31	117,006	135,646	0
2021/2022/2023 Budget Authority Amount:	247,401	300,932	327,064

Adopted Budget

Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,382	66,320	83,270
Receipts:			
Charges for Services	86,866	85,702	85,702
Reimbursed Expenses	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	531	144	144
Does miscellaneous exceed 10% Total Rec			
Total Receipts	87,397	85,846	85,846
Resources Available:	134,779	152,166	169,116
Expenditures:			
Commercial and General			
Personal Services	26,782	27,957	29,357
Contractual Services	6,646	5,636	8,000
Commodities	3,468	3,965	6,000
Capital Outlay	1,425	1,200	95,621
Revolving Loan Principal and Interest	21,638	21,638	21,638
Operating Transfer to			
Equipment Reserve Fund	2,500	2,500	2,500
Utility Replacement Fund	2,000	2,000	2,000
Sewer Replacement Fund	4,000	4,000	4,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	68,459	68,896	169,116
Unencumbered Cash Balance Dec 31	66,320	83,270	0
2021/2022/2023 Budget Authority Amount:	133,087	147,970	169,116

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Eq Replacement		Equipment Reserve		Capital Improvements		Water Utility Reserve		Sewer Replacement		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	29,455	Cash Balance Jan 1	86,002	Cash Balance Jan 1	95,596	Cash Balance Jan 1	27,039	Cash Balance Jan 1	54,215	292,307
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfer		Operating Transfer		
General Fund	5,000	Electric Utility Fd	9,500	General Fund	0	Water Utility Fund	5,000	Sewer Utility Fund	4,000	
Electric Utility Fd	0	General Fund	0			Intergovernmental				
		Sewer Utility Fund	2,500			ARPA Funds	38,915			
Total Receipts	5,000	Total Receipts	12,000	Total Receipts	0	Total Receipts	43,915	Total Receipts	4,000	64,915
Resources Available:	34,455	Resources Available:	98,002	Resources Available:	95,596	Resources Available:	70,954	Resources Available:	58,215	357,222
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	3,500	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	
Total Expenditures	0	Total Expenditures	3,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,500
Cash Balance Dec 31	34,455	Cash Balance Dec 31	94,502	Cash Balance Dec 31	95,596	Cash Balance Dec 31	70,954	Cash Balance Dec 31	58,215	353,722 **
										353,722 **

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Replacement		Sales Tax		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	162,945	Cash Balance Dec 31	1,248	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		164,193
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers		Sales Tax Collections	18,405							
Electric Utility Fund	5,000									
Sewer Utility Fund	2,000									
Total Receipts	7,000	Total Receipts	18,405	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,405
Resources Available:	169,945	Resources Available:	19,653	Resources Available:	0	Resources Available:	0	Resources Available:	0	189,598
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Sales Tax Paid	18,039							
Total Expenditures	0	Total Expenditures	18,039	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	18,039
Cash Balance Dec 31	169,945	Cash Balance Dec 31	1,614	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	171,559 **
										171,559 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Moran
 will meet on August 1, 2022 at 7:00 PM at Moran City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Moran City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	225,680	31.526	233,906	31.190	296,301	48,843	27.789
Debt Service							
Library	4,100	2.000	4,189	1.997	5,116	4,042	2.300
Employee Benefit	10,345	5.155	20,000	5.148	35,017	9,061	5.155
Special Highway	11,994		836		78,571		
Electric Utility	591,087		465,092		1,002,232		
Water Utility	163,672		166,793		327,064		
Sewer Utility	68,459		68,896		169,116		
Non-Budgeted Funds-A	3,500						
Non-Budgeted Funds-B	18,039						
Totals	1,096,876	38.681	959,712	38.335	1,913,417	61,946	35.244
					<i>Revenue Neutral Rate**</i>		35.244
Less: Transfers	61,000		94,700		94,700		
Net Expenditure	1,035,876		865,012		1,818,717		
Total Tax Levied	61,942		61,946		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,601,396		1,615,875		1,757,624		
Outstanding Indebtedness, January 1,							
	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	373,655		334,510		306,076		
Lease Purchase Principal	0		0		0		
Total	373,655		334,510		306,076		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Lori Evans

Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Moran , HEREBY NOTIFIES THE
Allen COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
_____. The date of our hearing is _____ at _____ AM/PM and will be
held at _____ in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 6, 2022.

(Seal)



Lori S. Evans
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ALLEN COUNTY, ss: Vicke Moss

being first duly sworn,
deposes and says: That She is Legal editor

(Published in The Iola Register July 9, 2022)

NOTICE OF BUDGET HEARING

The governing body of
City of Moran
will meet on August 1, 2022 at 7:00 PM at Moran City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Moran City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	225,680	31.526	233,906	31.190	296,301	48,843	27.789
Debt Service							
Library	4,100	2.000	4,189	1.997	5,116	4,042	2.300
Employee Benefit	10,345	5.155	20,000	5.148	35,017	9,061	5.155
Special Highway	11,994		836		78,571		
Electric Utility	591,087		465,092		1,002,232		
Water Utility	163,672		166,793		327,064		
Sewer Utility	68,459		68,896		169,116		
Non-Budgeted Funds-A	3,300						
Non-Budgeted Funds-B	18,039						
Totals	1,096,876	38.681	959,712	38.335	1,913,417	61,946	35.244
						<i>Revenue Neutral Rate**</i>	33.244
Less: Transfers	61,000		94,700		94,700		
Net Expenditure	1,035,876		865,012		1,818,717		
Total Tax Levied	61,942		61,946		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,601,396		1,615,875		1,757,624		
Outstanding Indebtedness, January 1,	2020	2021	2022				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	373,655	334,510	306,076				
Lease Purchase Principal	0	0	0				
Total	373,655	334,510	306,076				

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Lori Evans
Official Title: City Clerk

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inted in the state of Kansas, and n County, Kansas, with a general County, Kansas, and that said al publication.

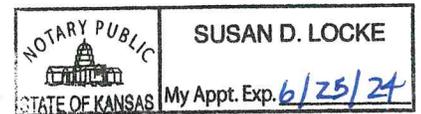
weekly 50 times a year; has been edly in said county and state for a st publication of said notice; and Kansas, in said county as second

ereof and was published in the r for 1 consecutive weeks, aforesaid on the 9th day of th subsequent publications made 0 _____.

this 11th day of

July, 2022

Susan D Locke
Notary Public



Printer's fee \$ 101.70
Additional copies \$ _____
Affidavits \$ 30.00
Tax \$ _____
TOTAL \$ 131.70

This service by publication examined and approved this _____ day of _____, 20_____

Judge