

THE  
**ONE HUNDRED SECOND**

ANNUAL REPORT  
OF THE  
**MUNICIPAL OFFICERS**  
OF THE PLANTATION OF  
**MONHEGAN, MAINE**

ORGANIZED SEPTEMBER 4, 1839

**FOR THE YEAR ENDED DECEMBER 31, 2017**



*Lincoln County Publishing Co.*  
Newcastle / Damariscotta, Me.

# Contents

Plantation Officers .....	3
Assessor’s Report.....	4
Plantation Expenses .....	5
Tax Collector’s Report .....	11
Clerk and Registrar’s Report.....	12
Appropriations for Plantation Meeting .....	14
Monhegan Plantation Power District Report .....	16
Monhegan Water Company Report.....	18
Education Budget Report.....	19
Superintendent’s Report.....	25
List of Taxpayers.....	26
Warrant.....	34
Return on the Warrant .....	40

**PLANTATION OFFICERS**  
**For the year ended December 31, 2017**

MODERATOR  
Marian Chioffi

BOARD OF ASSESSORS  
James McDaniel

Mott Feibusch

CLERK  
Lisa Brackett

COLLECTOR OF TAXES  
Donna Cundy

TREASURER  
Jennifer Pendleton

CONSTABLE  
Matt Weber

Jessica Stevens

SCHOOL BOARD  
Mary Weber

Joan Brady

Tara Hire  
Matt Weber

PLANNING BOARD  
James McDaniel

Greg Rollins  
Kathie Ianicelli

Matt Weber

MUNICIPAL POWER DISTRICT TRUSTEES  
Willard Boynton

Kole Lord

FIRE CHIEF  
Greg Rollins

HARBOR MASTER  
Sherman D. Stanley

ROAD COMMISSIONER  
Stewart Way

TRUANT OFFICER  
Willard Boynton

FIRE WARDEN  
Kole Lord

DEPUTY FIRE WARDEN  
Christopher Smith

REGISTRAR OF VOTERS  
Lisa Brackett

DIFW AGENT  
Donna Cundy

SUPERINTENDENT OF SCHOOLS  
William Shuttleworth

PLUMBING INSPECTOR  
Lewis Hutchins

STATE SENATOR  
Dana Dow  
3 State House Station  
Augusta, ME 04333

REPRESENTATIVE TO THE LEGISLATURE  
Michael Gilbert Devin  
House of Representative  
2 State House Station  
Augusta, ME 04333-0002

## **ASSESSOR'S REPORT**

<u><b>2017 Valuation</b></u>	<u><b>Real Estate</b></u>	<u><b>Personal</b></u>	<u><b>Total</b></u>
Residential / Non-Residential	\$87,261,291.00	\$122,000	\$87,383,291.00

### **Assessments**

Municipal Appropriation	\$ 275,153.00
Educational Appropriation	\$ 133,545.00
County Tax	\$ 111,033.28
Overlay	<u>\$ 12,621.83</u>
<b>Total</b>	<b>\$ 532,353.11</b>

### **Deductions**

Maine State Revenue Sharing	\$ 700.00
Veterans Reimbursement	\$ 23.00
Other Revenue	\$ 75,700.00
Homestead Reimbursement	<u>\$ 1,196.00</u>
<b>Total</b>	<b>\$ 77,596.00</b>

### **Total Valuation X Tax Rate**

\$87,383,291.00 X .0052 =	\$ 454,757.11
---------------------------	---------------

### **Abatements**

none

Respectfully submitted,

Tara Hire  
James McDaniel  
Mott Feibusch

**REPORT OF PLANTATION EXPENSES**  
**For The Year Ending December 31, 2017**  
**Assessor's Report**

**EMILY THOMPkins FARRELLY FUND**

Previous Balance (1/01/17)	\$146,242.17
Interest	\$9,253.00
Loan in anticipation of taxes and MISCA Donation	\$25,000.00
<b>Total Fund Balance (12/31/2017)</b>	<b>\$130,495.17</b>

**JAQUELINE AND JULIE HUDSON FUND**

Previous Balance (1/1/17)	\$26,204.47
Interest	\$1,980.75
<b>Total Fund Balance (12/31/2017)</b>	<b>\$28,185.22</b>

**CEMETERY SAVINGS ACCOUNT**

Previous Balance (1/1/17)	\$7,215.45
Interest	\$10.83
<b>Final Balance (12/31/2017)</b>	<b>\$7,226.28</b>

**DEDICATED FUNDS**

**For the Year Ending December 31, 2017**

**ANIMAL CONTROL**

Previous Balance	\$449.50
Receipts	\$87.00
Expended	\$57.00
<b>Balance</b>	<b>\$479.50</b>

**BOAT REG. AGENT FEE**

Previous Balance	\$15.00
Receipts	\$0.00
<b>Balance</b>	<b>\$15.00</b>

**BUILDING MAINTENANCE FUND**

Previous Balance	\$6,628.34
Raised from taxation	\$3,000.00
Expended	\$0.00
<b>Balance</b>	<b>\$9,628.34</b>

**CBA COMMITTEE**

Previous Balance	\$7,995.00
Expended 2017	\$109,627.96
Reimbursed to date	(\$37,181.28)
<b>Balance 12/31/17</b>	<b>(\$64,451.68)</b>
<b>Reimbursement check received March 2018, \$10,000 seed money to be returned to Emily T. Farrell account</b>	<b>\$74,445.68</b>

**CEMETERY ACCOUNT**

Previous Balance	\$4,571.20
Transferred from property tax interest	\$717.54
Transferred from interest on checking account	\$73.47
Receipts	\$400.00
Expended	\$720.00
<b>Balance</b>	<b>\$5,042.21</b>

**EDUCATION ACCOUNT**

Previous Balance	\$100,673.60
Appropriation 2017	\$159,505.00
Taxation	\$133,545.00
Receipts	\$34,317.15
Expended	\$152,651.31
<b>Balance</b>	<b>\$115,884.44</b>

**FIRE BARN**

Previous Balance	\$30,000.00
Taxation	\$15,000.00
<b>Balance</b>	<b>\$45,000.00</b>

**MUNICIPAL REVENUE SHARING 17**

Receipts	\$1,080.34
Transferred to Property Tax 2017	\$1,080.34
<b>Balance</b>	<b>\$0.00</b>

**STATE DEPT. OF TRANSPORTATION**

Receipts	\$2,616.00
Transferred to Roads Account	\$2,616.00
<b>Balance</b>	<b>\$0.00</b>

**REVALUATION**

Previous Balance	\$3,238.20
<b>Balance</b>	<b>\$3,238.24</b>

**LONG-TERM WHARF MAINTENANCE ACCOUNT**

Previous Balance	\$28,197.23
Taxation	\$30,000.00
Expended	\$51,880.86
<b>Balance</b>	<b>\$6,316.37</b>

**NON DEDICATED FUNDS**

For the Year Ending December 31, 2017

**AUTO EXCISE TAX ACCOUNT**

Receipts	\$6,431.51
Transferred to Roads Account	\$6,431.51
<b>Balance</b>	<b>\$0.00</b>

**BOAT EXCISE TAX ACCOUNT**

Receipts	\$884.70
Transferred to Wharf Account	\$884.70
<b>Balance</b>	<b>\$0.00</b>

**CLERK'S ACCOUNT**

Appropriation	\$500.00
Surplus	\$400.00
Taxation	\$100.00
Expended	\$35.20
<b>Balance</b>	<b>\$464.80</b>

**DONATION ACCOUNT**

Appropriation	\$20,100.00
Transferred from Emily T. Farrell Account	\$10,000.00
Raised from Taxation	\$10,100.00
<b>Expended</b>	<b>\$20,100.00</b>
Monhegan Memorial Library	\$500.00
Senior Spectrum	\$100.00
MIDCOAST Mental Health Center	\$100.00
St. George Ambulance	\$500.00
Lifeflight Foundation	\$3,000.00
Island Institute	\$200.00
Island Institute MIC Dues	\$200.00
Monhegan Museum of Art & History	\$500.00
MISCA	\$15,000.00
<b>Balance</b>	<b>\$0.00</b>

**FIRE DEPT. ACCOUNT**

Appropriated	\$24,000.00
Transferred from surplus	\$16,000.00
Raised from taxation	\$8,000.00
<b>Expended</b>	<b>\$7,018.17</b>
Monhegan Plantation Power District	\$370.60
SDS, Inc	\$819.00
Lincoln County Fire	\$100.00
Monhegan Boat	\$8.00
Monhegan Restorations	\$405.50
Fire Tech & Safety	\$1,408.62
Miscellaneous	\$1,042.10
Payroll	\$2,660.75
FICA	\$203.60
<b>Balance</b>	<b>\$16,981.83</b>

**HOMESTEAD EXEMPTION ACCOUNT**

Receipts	\$1,194.00
Transferred to Property Tax 2017	\$1,194.00
<b>Balance</b>	<b>\$0.00</b>

**INTEREST ON PROPERTY TAX ACCOUNT**

Receipts	\$717.54
Transferred to Cemetery Account	\$717.54
<b>Balance</b>	<b>\$0.00</b>

**INTEREST ON CHECKING ACCOUNT**

Receipts	\$73.47
Transferred to Cemetery Account	\$73.47
<b>Balance</b>	<b>\$0.00</b>

**LINCOLN COUNTY TAX ACCOUNT**

Taxation	\$111,033.28
Expended	\$111,033.28
<b>Balance</b>	<b>\$0.00</b>

**LUPC ACCOUNT**

Taxation	\$15,048.00
Expended	\$15,048.00
<b>Balance</b>	<b>\$0.00</b>

**MOORING FEE ACCOUNT**

Receipts	\$0.00
Transferred to Wharf Account	\$0.00
<b>Balance</b>	<b>\$0.00</b>

**OFFICER COMPENSATION ACCOUNT**

Appropriation	\$28,205.00
Expended	\$25,900.00
FICA	\$1,981.42
<b>Balance</b>	<b>\$323.58</b>

**PLANTATION EXPENSES ACCOUNT**

Appropriation	\$31,500.00
<b>Total Expended</b>	<b>\$17,682.93</b>
GoDaddy	\$303.05
Maine Municipal Association	\$7,320.50
Monhegan Plantation Power District	\$165.50
Lincoln County Publishing	\$775.00
Monhegan Boat	\$76.60
SDS INC.	\$263.00
Fairpoint Communications	\$390.36
William H. Brewer, audit	\$1,054.10
Staple's	\$345.57
Lincoln County Reg	\$19.00
Bureau of Unemployment Compensation	\$1,641.61
Miscellaneous	\$1,597.57
Interest on Lincoln County Tax	\$1,431.43
PayChex Payroll service	\$2,235.05
Payroll	\$60.00
FICA	\$4.59
<b>Balance</b>	<b>\$13,817.07</b>

**PROPERTY TAX 2017**

Receipts	\$436,899.36
Transferred from Homestead Account	\$1,194.00
Transferred from Veteran's Reimbursement Account	\$23.00
Transferred from Municipal Revenue Sharing Account	\$1,080.34
Transferred from Property Tax 2016	\$14,212.56
Loan in anticipation of taxes	\$15,000.00
Total In	\$468,409.26
Transferred to Appropriations	\$444,031.28
<b>Balance (minus loan)</b>	<b>\$9,377.98</b>

**PROPERTY TAX 2016**

Receipts	\$14,212.56
Transferred Out	\$14,212.56
<b>Balance</b>	<b>\$0.00</b>



**ROAD AND SNOW REMOVAL ACCOUNT**

Appropriation	\$49,823.76
Raised from Taxation	\$32,600.00
Transferred from Auto Excise Tax Account	\$6,431.51
Received from State D.O.T.	\$2,616.00
Transferred from Vehicle Permit Fees	\$400.00
Transferred from Surplus	\$6,000.00
Receipts	\$1,865.78
<b>Total Income</b>	<b>\$49,913.29</b>
<b>Total Expended</b>	<b>\$41,434.26</b>
JK Kalloch	\$6,820.18
Island Transporter	\$10,350.05
Wiscasset Ford	\$497.96
Maine Coast Petroleum	\$471.43
Stew Way Contractor	\$8,735.00
Contractor, other	\$782.50
Douglas Boynton	\$210.00
Napa Auto Parts	\$423.30
USPS	\$9.40
Miscellaneous	\$600.13
Payroll	\$11,829.46
FICA	\$704.85
<b>Balance</b>	<b>\$8,479.03</b>

**RODENT ACCOUNT**

Appropriation	\$1,500.00
Transferred from Surplus	\$500.00
Raised from Taxation	\$1,000.00
<b>Expended</b>	<b>\$0.00</b>
<b>Balance</b>	<b>\$1,500.00</b>

**SOLID WASTE ACCOUNT**

Appropriation	\$47,500.00
Receipts purple bags	\$23,857.00
Receipts, barge wood/truck	\$4,625.00
Taxation	\$17,500.00
Transferred from Surplus	\$5,000.00
<b>Total Income</b>	<b>\$50,982.00</b>
<b>Expended</b>	<b>\$48,626.49</b>
Island Transporter	\$16,912.50
M.C. Disposal, Inc.	\$24,505.68
Supplies	\$989.22
Monhegan Boat	\$40.00
Payroll	\$5,740.00
FICA	\$439.09
<b>Balance</b>	<b>\$2,355.51</b>

**TAX COLLECTOR'S ACCOUNT**

Appropriation	\$500.00
Transferred from surplus	\$300.00
Raised from taxation	\$200.00
<b>Expended</b>	<b>\$122.50</b>
<b>Balance</b>	<b>\$377.50</b>

**TREASURER'S ACCOUNT**

Appropriation	\$1,000.00
Transfer from surplus	\$700.00
Raised from taxation	\$300.00
<b>Expended</b>	<b>\$559.37</b>
<b>Balance</b>	<b>\$440.63</b>

**VEHICLE PERMIT ACCOUNT**

Receipts	\$400.00
Transferred to Road Account	\$400.00
<b>Balance</b>	<b>\$0.00</b>

**VETERAN'S REIMBURSEMENT ACCOUNT**

Receipts	\$23.00
Transferred to Property Tax 2017	\$23.00
<b>Balance</b>	<b>\$0.00</b>

**WHARF ACCOUNT**

Appropriation	\$8,100.00
Raised from taxation	\$6,900.00
Receipts	\$0.00
Transferred from Boat Excise Tax	\$884.70
Transferred from Mooring Fee Account	\$0.00
<b>Total Income</b>	<b>\$7,784.70</b>
<b>Expended</b>	<b>\$4,303.89</b>
Monhegan Plantation Power District	\$2,621.70
Monhegan Boat Line	\$47.11
Miscellaneous	\$860.00
Payroll	\$720.00
FICA	\$55.08
<b>Balance</b>	<b>\$3,480.81</b>

**TOTAL TRANSFERRED TO SURPLUS ACCOUNT AS OF JANUARY 1ST 2018**

Clerk's Account	\$464.80
Fire Dept. Account	\$16,981.83
Official's Compensation Account	\$323.58
Plantation Expenses Account	\$13,817.07
Property Tax 2017	\$9,377.98
Road & Snow Removal Account	\$8,479.03
Rodent Account	\$1,500.00
Solid Waste Account	\$2,355.51
Tax Collector's Account	\$377.50
Treasurer's Account	\$440.63
Wharf Account	\$3,480.81
<b>Total</b>	<b>\$57,598.74</b>

**TOTAL SURPLUS ACCOUNT AS OF JANUARY 1, 2018**

Previous Balance January 1, 2017	\$30,237.04
Total Transferred into Accounts	\$28,900.00
Transferred from Accounts January 1, 2018	\$57,598.74
<b>Balance</b>	<b>\$58,935.78</b>

Respectfully Submitted,

Tara Hire  
James McDaniel  
Mott Feibusch

## TAX COLLECTOR'S REPORT 2017

2013 Taxes Received in 2017	\$1,682.34
2014 Taxes Received in 2017	\$1,372.75
2016 Taxes Received in 2017	\$17,190.29
Other Interest/Fees Received	\$931.59
Personal and Property Tax Commitment Sept 29, 2017	\$454,757.11
2017 Taxes Received in 2017	\$422,922.07
2017 Interest Received in 2017	\$00.00
<u>Outstanding Taxes</u>	
2012	
Piatelli, Lee	\$270.10
2013	
Piatelli, Lee	\$165.56
2014	
Piatelli, Lee	\$199.81
2015	
Piatelli, Lee	\$280.85
2016	
Piatelli, Lee	\$264.86
2017	
Bolman, Susan	\$3,646.11
Finkin, Susan and Mark	\$2,716.76
Hitchcox, Susan and Paul	\$2,417.88
Eichner, Pamelynn L. Family Trust	\$3,344.31
Norman, Elizabeth & Zeek, Shaw	\$3,359.05
Pederson, Alan and Dixon, David	\$4,321.37
Piatelli, Lee	\$296.83
Velek, Katherine	\$654.60
Way, Stewart	\$10.40
<u>TOTAL UNPAID TAXES</u>	\$21,948.49
Auto Excise Taxes Received	\$6,431.51
Boat Excise Taxes Received	\$884.70
Total Taxes Collected 2017	\$450,503.66
Total Interest Collected 2017	\$781.60
<u>Tax Collector's Department</u>	
2017 Appropriation	\$500.00
Less: Operating Expenses	-\$126.39
Closing Balance	\$373.61
respectfully submitted, Donna Cundy	

**CLERK AND REGISTRAR'S REPORT 2017****ACCOUNTS 2017****ANIMAL CONTROL:**

Opening Balance	\$ 449.50
2017 dog license fees	\$ 87.00
2017 late fees	\$ 0.00
ME Treasurer: Animal Welfare Program-Fees 2017	<u>\$ (57.00)</u>
Closing Balance	\$ 479.50

**MOORING FEES****Receipts:**

2017	\$00.00
------	---------

**VEHICLE PERMIT FEES****Receipts:**

2017	\$400.00
------	----------

**CLERKS DEPARTMENT**

Appropriation	\$ 500.00
Expenses	\$ 35.20
Registrar of Voters	\$ 0.00
Marriage Licenses	\$ 0.00
Certificate sole proprietors adopting name	<u>\$ 0.00</u>
Closing Balance	\$ 464.80

**VITAL STATISTICS**

Births: 1, Milo Way

Deaths: 2, Victor Lord, David Boynton

Marriages: 0

## REGISTRAR OF VOTERS

Total Registered Voters 06/14/16	73
Total Registered Voters 11/08/16	75
Additions	10
Removals	09
Duplicates	01

## ELECTIONS

Statewide Referendum Election	June 13, 2017
Statewide Referendum Election	November 7, 2017
Special Town Meeting	September 26, 2017
Special Town Meeting	November 2, 2017

Annual Town Meeting: April 13, 2017

School Budget Validation Referendum: April 20, 2017

Respectfully submitted,

Lisa S. Brackett, Monhegan Town Clerk and Registrar of Voters

## 2017 Appropriations for Plantation Meeting April 13, 2017

	TAXATION	SURPLUS	REVENUE EST. APPROPRIATIONS	
<u>Article</u>				
#3 Officer Salaries	\$28,205.00			\$28,205.00
#19 School	\$36,640.00			\$36,640.00
#20 Regular Instruction	\$122,865.00			\$122,865.00
#25 Rodent Control	\$1,000.00	\$500.00		\$1,500.00
#26 Plantation Expenses	\$31,500.00			\$31,500.00
#27 LUPC	\$15,048.00			\$15,048.00
#28 Building and Maintenance	\$3,000.00			\$3,000.00
#29 Treasurer's Dept.	\$300.00	\$700.00		\$1,000.00
#30 Clerk's Dept.	\$100.00	\$400.00		\$500.00
#31 Tax Collector's Dept.	\$200.00	\$300.00		\$500.00
#32 Solid Waste Dept.	\$17,500.00	\$5,000.00	\$25,000.00	\$47,500.00
#33 Roads	\$32,600.00	\$6,000.00	\$10,600.00	\$49,200.00
#34 Wharf Maintenance	\$30,000.00			\$30,000.00
#35 Wharf Expenses	\$6,900.00		\$1,200.00	\$8,100.00
#36 Fire Department	\$8,000.00	\$16,000.00		\$24,000.00
#37 Fire Barn	\$15,000.00			\$15,000.00
#38 Monhegan Memorial Library	\$500.00			\$500.00
#39 Senior Spectrum	\$100.00			\$100.00
#40 Mid-Coast Mental Health	\$100.00			\$100.00
#41 St George ambulance	\$500.00			\$500.00
#42 LifeFlight Medical Service	\$3,000.00			\$3,000.00
#43 Island Institute for Schools	\$200.00			\$200.00
#44 MIC Dues	\$200.00			\$200.00
#45 Monhegan Museum	\$500.00			\$500.00
#46 MISCA	\$5,000.00		\$10,000.00	\$15,000.00
County Tax	\$111,033.28			
	\$469,991.28	\$28,900.00	\$46,800.00	\$434,658.00
School Funding for the fiscal year 7/1/2017 - 6/30/2018				
Local Funds			\$129,505.00	
Authorize School to spend			\$159,505.00	
School fiscal year budget translated into Plantation calendar budget				
Taxation				
1/2 of '16/'17 appropriation			\$68,792.50	
1/2 of '17/'18 appropriation			\$64,752.50	
Total Calendar Year Assessment:			\$133,545.00	

## 2017 Appropriations for Plantation Meeting April 13, 2017

### Revenues appropriated and/or transferred

#### Article

#5 All unmandated and unexpected balances to Surplus Account	
#6 Civil Emergency Funds	\$0.00
General Assistance	\$0.00
Local Road Assistance	\$2,616.00
Municipal Revenue Sharing	\$1,080.34
Public Library State Aid per Capita	\$0.00
State Aid to Education, including Federal pass-through Funds	\$0.00
Veterans Exemption Reimbursement	\$23.00
Other State Grants and/or other funds not listed below	\$0.00
#7 Interest on Property Tax into Cemetery Account	\$717.54
#8 Interest on Checking Account into Cemetery Account	\$73.47
#9 Auto Excise into Road Account	\$6,431.51
#10 Boat Excise into Wharf Account	\$884.70
#11 Vehicle Permit Fees into Road Account	\$400.00
#12 Mooring Fees into Wharf Account	\$0.00
#13 Interest on Taxes 7% after October 1, 2017; Amended to December 1, 2017 at a Special Town Meeting 9/26/17	\$0.00

Respectfully Submitted,  
Tara Hire, 1st Assessor

**Monhegan Plantation Power District**

For fiscal year ending December 31, 2017

Total # of customers	157
Total kW sold 1/1-12/31/2017	329,311

**Income**

Hook up fees	\$ 11,535.69
Operating Revenue	\$ 230,517.81
Meter Fees	\$ 15,600.00
Interest Income	\$ 482.70
Uncategorized Income	\$ 56.55
Transfer from credit line	\$ 24,969.04
Transfer from USDA Grant	\$ 36,258.71
Total Income	\$ 319,420.50

**Expenses****Production Expenses (Operations)**

Labor/Payroll	\$ 22,525.50
Engine Fuel	\$ 114,452.66
Lubricants	\$ 176.46
Freight	\$ 763.13
Supplies	\$ 1,866.31
Other	\$ 6,631.15
Total Operation Expense	\$ 146,415.21

**Maintenance**

Engines and turbines	\$ 443.85
Misc. Equipment	\$ 894.77
Other	\$ 384.46
Total Maintenance Expense	\$ 1,723.08
Total Production Expenses	\$ 148,138.29 (a)

<b>Distribution Expenses</b>	\$ 239.44 (b)
------------------------------	---------------

<b>Customer Meter Reading</b>	\$ 1,500.00 ©
-------------------------------	---------------

**Administrative Expenses**

Audit	\$ 3,002.73
Dues/Membership Fees	\$ 600.00
Salaries	\$ 15,600.00
Office Supplies	\$ 1,394.17
Insurance	\$ 6,821.50
Workers Comp	\$ 2,778.00
Telephone	\$ 688.54
Internet Expenses	\$ 600.00
Regulatory Commission	\$ 3,860.00



---

Legal Expenses	\$	20.00	
Misc. General Expenses	\$	1,523.67	
Maint. Of Property	\$	130.00	
Total Administrative Expenses			\$ 37,018.61 (d)
Interest Expense	\$	439.35	
Uncategorized Expenses	\$	31,435.07	
USDA Expenses	\$	34,078.06	
FNBD Loan Payments			
Credit line balance: 0.00	\$	24,969.04	
Commitment balance due: \$22,886.59	\$	22,519.79	
			\$ 113,441.31 (e)
<b>Total Income</b>	\$	319,420.50	
<b>Total Expense</b>	\$	300,337.65	(a+b+c+d+e)
<b>Net Income</b>	\$	19,082.85	

**Checkbook balance 12/31/2017 16,390.56**

Respectfully submitted,  
Marian Chioffi  
Bookkeeper

## MONHEGAN WATER CO.

## 2017 ANNUAL REPORT

## INCOME

FEES 2017	\$ 32,700.00
FEES 2016 & PRIOR BALANCES	\$ 1,055.02
INTEREST & REFUNDS	<u>\$ 143.94</u>
TOTAL RECEIPTS 2017	\$ 33,755.32
 BALANCE FORWARD FROM 2016	 <u>\$ 30,048.94</u>
 TOTAL REVENUE BALANCE FOR 2017	 \$ 63,804.26

## EXPENSES

ADMINISTRATION	\$ 412.09
FEES & PROFESSIONAL	\$ 227.50
SALARIES & WAGES	\$ 15,736.44
PAYROLL TAXES & WORKMANS COMP.	\$ 3,374.12
SUPPLIES & EQUIPMENT, CONTRACT LABOR	\$ 9,334.37
TESTING	\$ 331.00
UTILITIES	\$ 2,740.81
FREIGHT	<u>\$ 366.17</u>
TOTAL EXPENSES 2017	\$ 32,822.50
 BALANCE FORWARD 2017	 \$ 30,981.76
(REVENUES MINUS EXPENSES)	
 ACCOUNTS RECEIVABLE	
UNPAID FEES 2017	\$ 980.00
UNPAID FEES 2016	\$ 1,516.36
ACCTS RECEIVABLE-FALL 2017	<u>\$ 9,829.82</u>
 TOTAL ACCOUNTS RECEIVABLE	 \$ 12,326.18

Respectfully Submitted  
Raymond Hydusik  
Clerk/Treasurer

**Education Budget Report**

	2016-17	2016-17	2016-17
			6/30/17
	BUDGET	EXPENDED	BALANCE
<b>1000 Elementary Instruc.</b>			
1010 Salaries - Teacher	\$ 37,000.00	\$ 36,833.30	\$ 166.70
1022 Salaries - Ed. Tech.	\$ 8,000.00	\$ 7,987.47	\$ 12.53
1230 Salaries - Substitutes	\$ 1,200.00	\$ 638.52	\$ 561.48
1500 Curriculum Development	\$ 350.00	\$ 350.00	\$ -
2110 Health Insurance	\$ 10,370.00	\$ 10,546.86	\$ (176.86)
2120 Guidance	\$ 1,500.00	\$ 1,129.00	\$ 371.00
2210 FICA Medicare	\$ 2,484.00	\$ 2,751.81	\$ (267.81)
2510 Teacher Prof. Devel.	\$ 1,800.00	\$ 927.00	\$ 873.00
2610 Unemployment Insur.	\$ 361.00	\$ 503.29	\$ (142.29)
2710 Workers Comp	\$ 277.00	\$ 217.00	\$ 60.00
3200 Contracted Education	\$ 100.00	\$ 60.00	\$ 40.00
3440 Special Education	\$ 1,100.00	\$ 1,100.00	\$ -
6100 Teaching Supplies	\$ 600.00	\$ 429.69	\$ 170.31
6410 Textbooks	\$ 600.00	\$ 400.85	\$ 199.15
7390 Instructional Equipment	\$ 100.00	\$ -	\$ 100.00
8500 Field Trips	\$ 500.00	\$ 499.91	\$ 0.09
<b>2130 Health Services</b>			
1010 Visiting Nurse	\$ 300.00	\$ 417.00	\$ (117.00)
6000 Supplies, Health	\$ -		\$ -
<b>2200 Libraries &amp; Ed. Media</b>			
4320 Repair/Cleaning	\$ 100.00	\$ 40.00	\$ 60.00
6400 Books & Periodicals	\$ 200.00	\$ -	\$ 200.00
6500 Audio Visual/Computers	\$ 2,751.00	\$ 2,269.20	\$ 481.80
6600 Supplies	\$ 275.00	\$ 269.70	\$ 5.30
<b>2600 Operation of Plant</b>			
4300 Custodial Services	\$ 2,200.00	\$ 1,829.82	\$ 370.18
4310 Buildings and Grounds	\$ 10,000.00	\$ 9,358.43	\$ 641.57
5300 Telephone	\$ 500.00	\$ 459.72	\$ 40.28
6000 Supplies	\$ 600.00	\$ 419.66	\$ 180.34
6220 Electricity	\$ 2,500.00	\$ 2,371.40	\$ 128.60

6230 Propane	\$	4,000.00	\$	2,164.00	\$	1,836.00
6310 Freight	\$	-	\$	-	\$	-
7300 Equipment	\$	950.00	\$	445.25	\$	504.75

<b>Total Elementary</b>	<b>\$</b>	<b>90,718.00</b>	<b>\$</b>	<b>84,418.88</b>	<b>\$</b>	<b>6,299.12</b>
-------------------------	-----------	------------------	-----------	------------------	-----------	-----------------

#### 1200 Secondary Instruction

3440 Special Education	\$	-	\$	-	\$	-
5130 Room and Board	\$	10,700.00	\$	10,700.00	\$	-
5630 Tuition	\$	10,700.00	\$	10,700.00	\$	-
Insured Factor	\$	-	\$	-	\$	-
6400 Books	\$	425.00	\$	-	\$	425.00
5680 Total Secondary	\$	21,825.00	\$	21,400.00	\$	425.00

#### 2310 School Committee

1180 Bookkeeping	\$	1,500.00	\$	1,375.00	\$	125.00
1500 Stipends - Board	\$	5,500.00	\$	5,500.00	\$	-
2200 FICA Medicare	\$	536.00	\$	525.95	\$	10.05
3400 Audit	\$	2,800.00	\$	3,186.64	\$	(386.64)
5200 Liability Insurance	\$	1,700.00	\$	1,593.00	\$	107.00
5400 Professional Search	\$	1,700.00	\$	360.44	\$	1,339.56
6000 Supplies	\$	400.00	\$	109.21	\$	290.79
8100 Dues	\$	100.00	\$	100.00	\$	-
8140 Prof. Development	\$	750.00	\$	-	\$	750.00

#### 2320 Office of Superintendent

1040 Salary	\$	8,600.00	\$	8,599.97	\$	0.03
1180 Bookkeeping	\$	-	\$	-	\$	-
2180 Health Insurance	\$	-	\$	-	\$	-
2280 FICA Medicare	\$	125.00	\$	124.70	\$	0.30
2510 Prof. Development	\$	250.00	\$	70.00	\$	180.00
2680 Unemployment Insur.	\$	172.00	\$	182.75	\$	(10.75)
2780 Workers Comp.	\$	215.00	\$	-	\$	215.00
5800 Travel	\$	2,815.00	\$	2,189.34	\$	625.66
6000 Supplies	\$	30.00	\$	57.98	\$	(27.98)
8100 Dues	\$	100.00	\$	175.00	\$	(75.00)
<b>Total Administration</b>	<b>\$</b>	<b>27,293.00</b>	<b>\$</b>	<b>24,149.98</b>	<b>\$</b>	<b>3,143.02</b>

**6000 Contingency Fund**

9600 Rent Contingency	\$	-	\$ 16,770.73	\$ (16,770.73)
<b>Total Contingency</b>	\$	-	\$ 16,770.73	\$ (16,770.73)
				\$ -
<b>TOTAL BUDGET</b>	\$	<b>139,836.00</b>	<b>\$ 146,739.59</b>	<b>\$ (6,903.59)</b>

		<b>2016-17 Budget</b>	<b>2017-18 Budget</b>	<b>2018-19 Proposed</b>
<b>2120 Guidance</b>		\$ 1,500.00	\$ 1,400.00	
1010 Salary - Consultant				\$ 1,815.00
5810 Travel				\$ 1,136.00
<b>1100-1000 Elementary Instruct.</b>				
1010 Salaries - Teacher	\$	37,000.00	\$ 38,000.00	\$ 39,760.00
1022 Salaries - Ed. Tech.	\$	8,000.00	\$ 20,610.00	\$ 10,300.00
1230 Salaries - Substitutes	\$	1,200.00	\$ 1,200.00	\$ 1,200.00
1500 Curriculum Development	\$	350.00	\$ 350.00	\$ 350.00
2110 Health Insurance	\$	10,370.00	\$ 10,370.00	\$ 11,887.00
2210 FICA Medicare	\$	2,484.00	\$ 3,729.00	\$ 3,035.00
2510 Teacher Prof. Devel.	\$	1,800.00	\$ 1,800.00	\$ 1,800.00
2610 Unemployment Insur.	\$	361.00	\$ 433.00	\$ 358.00
2710 Workers Comp	\$	277.00	\$ 250.00	\$ 250.00
3200 Contracted Education	\$	100.00	\$ 1,000.00	\$ 4,000.00
6100 Teaching Supplies	\$	600.00	\$ 600.00	\$ 1,000.00
6410 Textbooks	\$	600.00	\$ 600.00	\$ 600.00
7390 Instructional Equipment	\$	100.00	\$ 300.00	\$ 300.00
6510 Assessment Administration				\$ 500.00
<b>1100-2700 Field Trips</b>	\$	500.00	\$ 1,500.00	
8500 Travel				\$ 1,100.00
8900 Dues and Fees				\$ 500.00
<b>2500-2330 Special Education</b>	\$	1,100.00	\$ 1,100.00	
3440 Salary-Consultant				\$ 1,225.00
5800 Travel				\$ 160.00
6100 Supplies				\$ 100.00
<b>2100-2140 Psychological Services</b>				
3440 Salary-Consultant				\$ 2,000.00
<b>4900-1000 Gifted &amp; Talented</b>				
3400 Salary - Consultant				\$ 2,580.00
5800 Travel				\$ 300.00
6100 Materials and Supplies				\$ 180.00
3300 Professional Development				\$ 75.00

**0000-2130 Health Services**

3400	Salary - Visiting Nurse	\$	300.00	\$	600.00	\$	690.00
5800	Travel					\$	150.00
6000	Supplies, Health	\$	-	\$	350.00	\$	155.00

**1100-1010 Literacy**

3400	Salary-Literacy Consultant					\$	1,600.00
5800	Travel					\$	150.00

**0000-2220 Libraries & Ed. Media**

4310	Equipment Repair/Cleaning	\$	100.00	\$	100.00	\$	50.00
6400	Books & Periodicals	\$	200.00	\$	200.00	\$	200.00
6100	Supplies	\$	275.00	\$	275.00	\$	325.00
6510	Subscriptions					\$	500.00

**0000-2230 Technology**

		\$	2,751.00	\$	2,800.00		
4320	Hardware Repair					\$	250.00
5200	Device Insurance					\$	600.00
3400	Salary - Consultant					\$	2,400.00
5800	Travel					\$	164.00
6520	Computer Hardware					\$	1,500.00
6510	Computer Software					\$	120.00
8100	Dues and Fees					\$	415.00

**2600 Operation of Plant**

4300	Custodial Services	\$	2,200.00	\$	2,426.00	\$	2,326.00
4310	Buildings and Grounds	\$	10,000.00	\$	9,350.00	\$	9,900.00
5300	Telephone	\$	500.00	\$	500.00	\$	500.00
6000	Supplies	\$	600.00	\$	600.00	\$	700.00
6220	Electricity	\$	2,500.00	\$	2,500.00	\$	2,500.00
6230	Propane	\$	4,000.00	\$	4,000.00	\$	4,000.00
6310	Freight	\$	-	\$	300.00	\$	300.00
7300	Equipment	\$	950.00	\$	900.00	\$	1,350.00

**Total Elementary**

\$	90,718.00	\$	108,143.00	\$	117,356.00
----	-----------	----	------------	----	------------

**1200 Secondary Instruction**

5130	Room and Board	\$	10,700.00	\$	11,000.00	\$	-
5630	Tuition	\$	10,700.00	\$	11,000.00	\$	-
	Insured Factor			\$	-	\$	-
6400	Books	\$	425.00	\$	425.00	\$	-
5680	<b>Total Secondary</b>	\$	<b>21,825.00</b>	\$	<b>22,425.00</b>	\$	-

**2310 School Committee**

1180 Bookkeeping	\$	1,500.00	\$	1,500.00	\$	-
1500 Stipends - Board	\$	5,500.00	\$	6,250.00	\$	6,500.00
1510 Stipends - Subcommittee					\$	500.00
2200 FICA Medicare	\$	536.00	\$	593.00	\$	536.00
3400 Audit	\$	2,800.00	\$	3,200.00	\$	3,300.00
5200 Liability Insurance	\$	1,700.00	\$	1,700.00	\$	1,900.00
5400 Superintendent Search	\$	1,700.00	\$	1,700.00	\$	500.00
5800 Travel					\$	1,000.00
6000 Supplies	\$	400.00	\$	450.00	\$	600.00
8100 Dues	\$	100.00	\$	100.00	\$	400.00
8140 Prof. Development	\$	750.00	\$	750.00	\$	750.00

**2320 Office of Superintendent**

1040 Salary	\$	8,600.00	\$	8,800.00	\$	15,600.00
3400 Bookkeeping	\$	-	\$	-	\$	1,560.00
2040 Health Insurance	\$	-	\$	-	\$	-
2240 FICA Medicare	\$	125.00	\$	128.00	\$	965.00
2540 Prof. Development	\$	250.00	\$	250.00	\$	250.00
2640 Unemployment Insur.	\$	172.00	\$	132.00	\$	204.00
2740 Workers Comp.	\$	215.00	\$	225.00	\$	300.00
5800 Travel	\$	2,815.00	\$	2,929.00	\$	3,541.00
6000 Supplies	\$	30.00	\$	30.00	\$	100.00
8100 Dues	\$	100.00	\$	200.00	\$	175.00
<b>Total Administration</b>	<b>\$</b>	<b>27,293.00</b>	<b>\$</b>	<b>28,937.00</b>	<b>\$</b>	<b>38,681.00</b>

**6000 Contingency Fund**

9600 Rent Contingency	\$	-	\$	-	\$	-
<b>Total Contingency</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>139,836.00</b>	<b>\$</b>	<b>159,505.00</b>	<b>\$</b>	<b>156,037.00</b>
---------------------	-----------	-------------------	-----------	-------------------	-----------	-------------------

## COMPARATIVE BUDGET INFORMATION

	2017-18	2018-19	Change
<b>Regular Program Elementary</b>			
Instruction	\$ 83,242.00	\$ 88,261.00	\$ 5,019.00
Health Services	\$ 950.00	\$ 995.00	\$ 45.00
Library and Media	\$ 3,375.00	\$ 6,524.00	\$ 3,149.00
Operation of Plant	\$ 20,576.00	\$ 21,576.00	\$ 1,000.00
<b>TOTAL ELEMENTARY</b>	<b>\$ 108,143.00</b>	<b>\$ 117,356.00</b>	<b>\$ 9,213.00</b>
<b>Regular Program Secondary</b>			
Instruction (tuition/board)	\$ 22,425.00	\$ -	\$ (22,425.00)
<b>Undistributed K-12</b>			
School Committee	\$ 16,243.00	\$ 15,986.00	\$ (257.00)
Office of Superintendent	\$ 12,694.00	\$ 22,695.00	\$ 10,001.00
<b>TOTAL BUDGET</b>	<b>\$ 159,505.00</b>	<b>\$ 156,037.00</b>	<b>\$ (3,468.00)</b>

ENROLLMENT	2016-2017	2017-2018	2018-2019
K to 8		5	5
9 to 12		1	0

Teacher House Savings Account Balance \$ 15,734.03

Teacher House Mortgage Balance \$ 24,331.30

## COMPARATIVE TAX ASSESSMENTS OF SCHOOL YEARS

	2016-17	2017-18	2018-19
Local Tax Assessment	\$ 139,836.00	\$ 129,505.00	\$ 131,137.00
1/2 of 2017-18 School Budget Assessment		\$ 64,752.50	
1/2 of 2018-19 School Budget Assessment		\$ 65,568.50	
<b>Total Calendar Year Assessment</b>		<b>\$ 130,321.00</b>	
2017 Calendar Year Assessment			\$ 133,545.00
2016 Calendar Year Assessment			\$ 133,096.50
2015 Calendar Year Assessment			\$ 120,273.50

## ANTICIPATED REVENUES

School Budget Year July 1, 2017 to June 30, 2018

Balance Forward	\$ 24,900.00
Local Tax Assessment	\$ 131,137.00
State Subsidy - estimated	\$ -
<b>TOTAL</b>	<b>\$ 156,037.00</b>



## Superintendent's Report

Dear Citizens of Monhegan Plantation:

Monhegan school continues to provide our students with a personalized learning experience. The small numbers and the age span makes personalized learning both necessary and opportune. The staff at the school and the volunteers from the community are truly a dedicated group and our students benefit from their dedication. Learning in a one room school house is a unique and special opportunity.

In the process of developing the budget to support the school, the school board engaged in a process of goal setting. As it is my first year as your Superintendent, the goal setting process helped me learn about the history of the school's programs and it helped to clarify for the school board their expectations for students and staff in the coming years.

The board developed three goals focused on student achievement and classroom instruction. Below are the goals for the 2018-2019 school year. The local budget was designed to support development and implementation of the following:

- The school board supports deepening and strengthening the curriculum areas of science, mathematics, and literacy through the purchase of materials and professional development in these areas.
- The school board supports student learning all year long. The board will offer the opportunity for families to apply for funding to engage in off-site learning in the core areas of Science, Technology, Engineering, the Arts and/or Mathematics outside of the 175 day school year.
- The school board supports deepening and strengthening learning in the areas of art and music. The Youth Arts Initiative is recognized as a valued enrichment resource. We will support the continued need to engage visiting artists and musicians for the support of the standards that are currently being taught in art and music and performance.

Serving as your Superintendent has been rewarding. Thank you for the kindness and warmth you have shown me on my trips to your beautiful island. The staff, board members and I all appreciate the support you give to the students and the school. The school will continue to serve as the center of your community.

Sincerely,

Melanie L. Chasse, Superintendent

## List of Taxpayers

Property Owner	RE Value	RE Tax	Pers Prop	Pers Tax	Total Tax
Aimone, Steven; Aimone, Katherine	280,661	1,459.44			\$1,459.44
Alberts, Alan and Sylvia	248,038	1,289.80			\$1,289.80
Blumenthal, Adam & Lynn Feasley	444,093	2,309.28			\$2,309.28
Perry, Kathleen A & Freireich, Naomi	310,451	1,614.35			\$1,614.35
(Bone)	112,563	585.33			\$585.33
Araminta's Dream, LLC	1,894,900	9,853.48	4,000	20.80	\$9,874.28
	15,800	82.16			\$82.16
	265,694	1,381.61			\$1,381.61
	133,522	694.31			\$694.31
	14,400	74.88			\$74.88
	23,400	121.68			\$121.68
Arness, John Allen &	864,791	4,496.91			\$4,496.91
Constance A. (Sutherland)	(6,000)	(31.20)			(\$31.20)
Arvan, Marlene (Blanchard)	406,349	2,113.02			\$2,113.02
Balano, James W. III; (F. Day)	468,516	2,436.28			\$2,436.28
Barker/Holmberg et al	428,505	2,228.22			\$2,228.22
	190,701	991.65			\$991.65
Bartels, Ann Barnsley (Ebert)	416,383	2,165.19			\$2,165.19
Bates, Daniel W.	369,116	1,919.40			\$1,919.40
	367,095	1,908.90			\$1,908.90
Bates, Daniel W.	71,353	371.04			\$371.04
Pulsifer, Daphne (Gay, Sharkey, Philips)					
Beck, Michael	475,008	2,470.04			\$2,470.04
Bobrow, Michael B.; Webb, Sarah E.	329,238	1,712.04			\$1,712.04
Bogdanov, Judith Trustee (Kurzer)	424,878	2,209.36			\$2,209.36
Bolman, Susan O.	700,175	3,640.91	1,000	5.20	\$3,646.11
(Frederick Denn, Jr.)					
Boody, Maryann	457,019	2,376.50			\$2,376.50
	(20,000)	(104.00)			(\$104.00)
Bott, Marilyn	172,578	897.41			\$897.41
Boynton, Douglas & Alice	767,968	3,993.43	4,000	20.80	\$4,014.23
	(20,000)	(104.00)			(\$104.00)
			1,000	5.20	\$5.20
MISCA	343,933	1,788.45			\$1,788.45
	109,595	569.89			\$569.89
Boynton, David; Boynton, Sally	231,912	1,205.94			\$1,205.94
Specterman, Ivor (Palmer, Phoebe)					
Boynton, Willard J.	587,662	3,055.84			\$3,055.84
Boegel, Jacqueline L.	(20,000)	(104.00)			(\$104.00)
Boynton, Willard J	227,542	1,183.22	4,000	20.80	\$1,204.02
Jacqueline Boegel Boynton					
Boynton Limited Family Partnership	734,775	3,820.83	1,000	5.20	\$3,826.03
	76,317	396.85			\$396.85
Brackett, Lisa	311,924	1,622.00	2,000	10.40	\$1,632.40
(Day, June)	(20,000)	(104.00)			(\$104.00)

Burdick, Carol V.	485,293	2,523.52	1,000	5.20	\$2,528.72
(Varnum)	43,409	225.73			\$225.73
Burkhart, Michael	286,088	1,487.66			\$1,487.66
Burkhart, Prudence (Orne/ Kattelle)					
Burton, Robert A.	582,793	3,030.52	2,000	10.40	\$3,040.92
(Wiley)	25,600	133.12			\$133.12
Cabot, George III	837,730	4,356.20	4,000	20.80	\$4,377.00
			2,000	10.40	\$10.40
	4,966	25.83			\$25.83
Cameron, Eileen Y. Revocable Trust	759,690	3,950.39			\$3,950.39
Monhegan Windward L.L.C.	580,695	3,019.62	1,000	5.20	\$3,024.82
(Ashley) (Capodilupo)					
Capt. Earl Field LLC	410,926	2,136.81			\$2,136.81
(Magee/Johnson)					
Chappell, Thomas (McGowen)	691,956	3,598.17			\$3,598.17
Chase-Schubert LLC	416,861	2,167.68			\$2,167.68
Charles, Cynthia	657,845	3,420.80	2,000	10.40	\$3,431.20
	(20,000)	(104.00)			(\$104.00)
Chioffi, Marian /	695,026	3,614.14			\$3,614.14
Chioffi Lucas A. & Pye, Jennifer	(20,000)	(104.00)			(\$104.00)
Chioffi, Lucas			2,000	10.40	\$10.40
Fenris Inc.	4,966	25.83			\$25.83
Cochrane, Edward L. Jr. Revocable	637,930	3,317.24			\$3,317.24
Trust (Hinchman)					
Cooke, Chatham M.	353,841	1,839.97			\$1,839.97
(Boegel, D. & K.)					
Cooke, Chatham M.	348,072	1,809.97			\$1,809.97
Cooper Living Trust	429,179	2,231.73			\$2,231.73
Cooper, Stephen	590,337	3,069.75			\$3,069.75
(The Stephen Cooper Trust)	43,600	226.72			\$226.72
(Mersfelder)					
Cottle, Marilyn	400,912	2,084.74			\$2,084.74
Court, Casey Anne	369,047	1,919.04			\$1,919.04
Court, Lee W. Jr.	249,093	1,295.28			\$1,295.28
	183,097	952.11			\$952.11
Cundy, Donna K.	610,662	3,175.44	4,000	20.80	\$3,196.24
	(20,000)	(104.00)			(\$104.00)
Curtis, Jane (Pitkin)	216,602	1,126.33			\$1,126.33
Deci, Edward	384,274	1,998.23			\$1,998.23
(Hudson)	103,653	539.00			\$539.00
DeMay, Dwight & Corneil, Janne C.	656,068	3,411.55			\$3,411.55
(Fuller, Way)					
Dickson, Sandra Mason	504,227	2,621.98			\$2,621.98
Dolan, Mary Beth, Joan,	262,128	1,363.07			\$1,363.07
Louise	87,723	456.16			\$456.16
Downing, Mary C. (MacVane)	541,674	2,816.70			\$2,816.70
Edgerton Elizabeth P.	4,656	24.21			\$24.21
Eichner, Stuart	461,903	2,401.90			\$2,401.90

Elphant, Markus	296,983	1,544.31			\$1,544.31
Fairpoint Communications	846,696	4,402.82			\$4,402.82
Faller, Grant A. 1/4 int.	441,320	2,294.86			\$2,294.86
Faller, Frederick W. 1/4 int.					
Faller, Timothy D. 1/4 int.					
Faller, Alan & Ruth (Cameron, Wm III)					
Farrell, Richard	741,818	3,857.45	2,000	10.40	\$3,867.85
Yandle, Martha (Tribler Cottage)	(20,000)	(104.00)			(\$104.00)
Finkin, Mark and Susan (Davis)	522,454	2,716.76			\$2,716.76
Fry Maine Property Trust	426,776	2,219.23			\$2,219.23
(Fair Hill Farms)					
Ford, Mark	461,908	2,401.92			\$2,401.92
Gloor, Thais J.					
Goldsmith, Lynda	517,707	2,692.08			\$2,692.08
(Goldsmith-Blankenship)					
Gould, Tamara Thier,					
J. Alexander (Bracy)	845,352	4,395.83			\$4,395.83
Green, Loretta W.	470,871	2,448.53			\$2,448.53
Gregory Russell M.	469,858	2,443.26	1,000	5.20	\$2,448.46
Gregory Kay K. (Schnake)					
Grey, William F. & Judith	536,818	2,791.45			\$2,791.45
(Cobb)					
Gummere, John	384,096	1,997.30			\$1,997.30
Gussow, Ethan	700,506	3,642.63			\$3,642.63
Hartley, Rebecca	457,407	2,378.52			\$2,378.52
(Burton, W.&V.)					
Hausser, Bruce E. trustee	789,924	4,107.60			\$4,107.60
Hausser, Olga E. trustee	179,046	931.04			\$931.04
Hidell, Willis J.	440,451	2,290.35			\$2,290.35
Burnett Hidell, Anne					
Hill, Allison	566,869	2,947.72	2,000	10.40	\$2,958.12
(MISCA/Scaff)	(20,000)	(104.00)			(\$104.00)
Hitchcock, Barbara	768,685	3,997.16	2,000	10.40	\$4,007.56
	83,833	435.93			\$435.93
	(20,000)	(104.00)			(\$104.00)
Hitchcock, Bryan	258,779	1,345.65			\$1,345.65
Hitchcox, Susan & Paul	482,976	2,511.48	1,000	5.20	\$2,516.68
(Bailey/Paine)	(20,000)	(104.00)			(\$104.00)
Hovey, Chandler	76,358	397.06			\$397.06
Hudson, Charles Lea	254,916	1,325.56			\$1,325.56
Conservation Easement w/ Monhegan Associates					
Hudson, Charles Lea	432,919	2,251.18			\$2,251.18
(Mason, Mary Douglas)					
Hughey, Ann C. Revocable Trust	614,124	3,193.45			\$3,193.45
Hydusik, Raymond J.	114,536	595.59			\$595.59
(MISCA) Vet	(6,000)	(31.20)			(\$31.20)
Homestead	(20,000)	(104.00)			(\$104.00)
			4,000	20.80	\$20.80

Monhegan Island Inn (Kathy Iannicelli)	352,590	1,833.47			\$1,833.47
Monhegan Island Inn Inc (Burton, R.)	2,482,840	12,910.77	4,000	20.80	\$12,931.57
	378,162	1,966.44			\$1,966.44
	331,355	1,723.05			\$1,723.05
	33,000	171.60			\$171.60
	503,915	2,620.36			\$2,620.36
	338,181	1,758.54			\$1,758.54
	126,833	659.53			\$659.53
	108,019	561.70			\$561.70
Jahn-Clough Eric + Lisa	523,665	2,723.06	1,000	5.20	\$2,728.26
Kaplis, Norma A.; Galvin, James M.	268,565	1,396.54			\$1,396.54
Kearns, Bruce	711,013	3,697.27			\$3,697.27
Cousins, Candis	88,464	460.01			\$460.01
Keller, Elizabeth	147,130	765.07			\$765.07
Mallory, Peter Todd	51,918	269.98			\$269.98
Kordak, John P.; Kordak, Naomi M.	390,161	2,028.84			\$2,028.84
Kornbluth, Bruce + Jan (Old Post Office)	407,039	2,116.60			\$2,116.60
Kornbluth, Ian	406,311	2,112.82	1,000	5.20	\$2,118.02
Lamstein, Mary C.; Driscoll, Kathryn	338,298	1,759.15			\$1,759.15
Lehrman, Robert; (Lehrman, Fredrica)	575,563	2,992.93			\$2,992.93
Lehrman, Robert (Hudson)	4,656	24.21			\$24.21
Lord, Carole	449,035	2,334.98			\$2,334.98
Lord, Kole	249,726	1,298.58	2,000	10.40	\$1,308.98
Hire, Tara	354,950	1,845.74	8,000	41.60	\$1,887.34
	(20,000)	(104.00)			(\$104.00)
Lord, Victor Richard (Baldwin)	643,417	3,345.77	3,000	15.60	\$3,361.37
	(20,000)	(104.00)			(\$104.00)
Lotz, John (heirs); Lotz, M. Louise	116,113	603.79			\$603.79
Lotz, M. Louise; Pierce, Frank (Heirs)	107,266	557.79			\$557.79
Lyman, Charles E.	469,952	2,443.75			\$2,443.75
Livingston, Valerie A. (Kallem, Herbert)					
MacDonald Family Joint Trust	672,790	3,498.51			\$3,498.51
Eichner, Pamela Lynn L. Trustee (Martin, Jared)	643,136	3,344.31			\$3,344.31
McDonough Family LLC (Sproul)	759,668	3,950.27			\$3,950.27
Miles, Barbara S.; Patten, Mary	425,310	2,211.61			\$2,211.61
Miller, Lucia Taylor	687,816	3,576.65			\$3,576.65
Miller, Iris P.	595,387	3,096.01	1,000	5.20	\$3,101.21
Monhegan Associates, Inc. Davis, Linwood A (heirs) Dearn, Lottie M (heirs)	65,184	338.96			\$338.96
Monhegan Associates, Inc. (Edison, Hodgins)	512,160	2,663.23			\$2,663.23
Monhegan Associates, Inc. Davis, Bernard E. Jr. Crowe, Robert	37,248	193.69			\$193.69

---

Monhegan Associates, Inc.	120,280	625.46	\$625.46
Monhegan Associates, Inc. (Pearce)	111,744	581.07	\$581.07
Monhegan Associates, Inc. (Edison, Hodgkins)	4,656	24.21	\$24.21
Monhegan Associates, Inc. (Edison Cole)	41,904	217.90	\$217.90
Monhegan Associates, Inc. (Cabot)	4,656	24.21	\$24.21
Monhegan Associates, Inc. (Perkins)	27,936	145.27	\$145.27
Monhegan Associates, Inc. (Edison)	60,528	314.75	\$314.75
Monhegan Associates, Inc. (Gleason)	4,656	24.21	\$24.21
Monhegan Associates, Inc. (Monhegan Library) ( Jackson)	4,656	24.21	\$24.21
Monhegan Associates, Inc. (Monhegan Plantation) C.P. Huntington	4,656	24.21	\$24.21
Monhegan Associates, Inc. (Edison)	23,280	121.06	\$121.06
Monhegan Associates, Inc. (Edison)	41,904	217.90	\$217.90
Monhegan Associates, Inc. (Edison)	23,280	121.06	\$121.06
	9,312	48.42	\$48.42
Monhegan Associates, Inc. (Meissner)			
Monhegan Associates, Inc. (Edison, Pierce) SEC 12=66.72A	311,952	1,622.15	\$1,622.15
Monhegan Associates, Inc. (Edison)	8,660	45.03	\$45.03
Monhegan Associates, Inc. (Sterling)	41,904	217.90	\$217.90
Monhegan Associates, Inc. (Edison)	41,904	217.90	\$217.90
Monhegan Associates, Inc. (Perkins)	55,872	290.53	\$290.53
Monhegan Associates, Inc. (Van Wass)	4,656	24.21	\$24.21
Monhegan Associates, Inc. (Hudson)	13,968	72.63	\$72.63
Monhegan Associates, Inc. (Edison)	107,088	556.86	\$556.86
Monhegan Associates, Inc.	4,656	24.21	\$24.21

Monhegan Associates, Inc. (Odom, Harry+Doug) (Studley, L.H.)	69,840	363.17			\$363.17
Monhegan Associates, Inc. (Weyr)	51,216	266.32			\$266.32
Monhegan Associates, Inc. (Gay)	19,024	98.92			\$98.92
Monhegan Associates, Inc. ( Rollins)	4,656	24.21			\$24.21
Monhegan Island Sustainable Community Association	100,625	523.25			\$523.25
MISCA (Bell) (Scaff/Miller)	34,295	178.33			\$178.33
	181,817	945.45			\$945.45
Iannicelli, Angels & A230Travis Dow +etal	371,857	1,933.66	6,000	31.20	\$1,964.86
	99,320	516.46			\$516.46
	(20,000)	(104.00)			(\$104.00)
MISCA (Boegel)	465,518	2,420.69			\$2,420.69
MISCA (store)	55,100	286.52			\$286.52
Morris, Daniel B. (Burton, Clara)	282,825	1,470.69			\$1,470.69
Morse, Emily (Boehmer)	607,354	3,158.24	1,000	5.20	\$3,163.44
Mostel, Joshua (Kathryn Prod.)	650,463	3,382.41	1,000	5.20	\$3,387.61
	111,969	582.24			\$582.24
Moulton, Thomas (Treadwell)	760,801	3,956.17	2,000	10.40	\$3,966.57
Mrazek, Robert (Court)	867,308	4,510.00			\$4,510.00
Murdock, Elena (Nelson, Kallem)	576,385	2,997.20			\$2,997.20
Murdock, John L. Murdock, Winifred N.	770,519	4,006.70	2,000	10.40	\$4,017.10
	(20,000)	(104.00)			(\$104.00)
	79,385	412.80			\$412.80
	146,780	763.26			\$763.26
Murdock, John L. Murdock, Winifred N. (Baker,Melenbacker)	972,151	5,055.18			\$5,055.18
Murdock, John & Winnifred	185,891	966.63			\$966.63
	204,388	1,062.82			\$1,062.82
	426,460	2,217.59			\$2,217.59
Nagem, Marin	547,710	2,848.09			\$2,848.09
Nelson,Elise; Nelson, Holden; Nelson, Wilkie					
Nigh Duck Family Trust (Clapp)	520,687	2,707.57			\$2,707.57
Novey, Lawrence/Cohn, Susan (Pearce/Hayward)	574,946	2,989.72			\$2,989.72
Nelson, Christopher (Barstow)	443,059	2,303.90			\$2,303.90
Nelson, Elise & Cyril	410,416	2,134.16			\$2,134.16
Monhegan Trust	591,054	3,073.48			\$3,073.48
Norman, Elizabeth M. Zeeck, Shaw W.	645,971	3,359.05			\$3,359.05
Oberman, Emily M.	449,955	2,339.76			\$2,339.76
Odom Fish House LLC	254,544	1,323.63			\$1,323.63

Odom, Jeanne T.	178,208	926.68			\$926.68
	198,462	1,032.00			\$1,032.00
	750,863	3,904.49			\$3,904.49
Oram, William A./ rep. for	436,454	2,269.56			\$2,269.56
Steiner Estate (Neilson, Heirs)	178,166	926.46			\$926.46
Oswald, Kurt and Jennifer (Hansen)	254,197	1,321.83			\$1,321.83
Page, Helen & John	4,656	24.21			\$24.21
Partridge Monhegan House	629,063	3,271.13			\$3,271.13
Limited Liability Co.					
Pedersen, Alan	830,032	4,316.17	1,000	5.20	\$4,321.37
Dixon, David (McCartin)					
Peterson, Andrew (Heirs)	4,656	24.21			\$24.21
Piatelli, Lee (Briggs)	57,083	296.83			\$296.83
Pratt, Therese Loise Revocable Trust	344,678	1,792.33			\$1,792.33
Remick, Ray (Day, June)	528,476	2,748.07			\$2,748.07
	4,656	24.21			\$24.21
Richardson, Nikki ; Chisolm, Elise	378,188	1,966.58			\$1,966.58
Rollinger, Pamela	317,284	1,649.88			\$1,649.88
(MISCA)	(20,000)	(104.00)			(\$104.00)
Rollins, Christopher M. (Associates)	171,574	892.18	4,000	20.80	\$912.98
Schnell, E. Carson	696,672	3,622.70	4,000	20.80	\$3,643.50
Schnell, Jean	(20,000)	(104.00)			(\$104.00)
Schweier, Juliet O.	108,019	561.70			\$561.70
Schweier, James T. III	496,552	2,582.07			\$2,582.07
	171,574	892.18			\$892.18
	171,574	892.18			\$892.18
Schweier, Matt			5,000	26.00	\$26.00
Scott Family Cottage LLC	282,122	1,467.03			\$1,467.03
Searls, Margot E.; Searls, Richard G.	400,159	2,080.83			\$2,080.83
Smith, Chris	434,666	2,260.26	5,000	26.00	\$2,286.26
(Stanley)	(20,000)	(104.00)			(\$104.00)
Smith, Robert Joseph	342,929	1,783.23			\$1,783.23
Smith, Carol Anne Penelope					
Sproul, Craig	285,269	1,483.40			\$1,483.40
Stahl, Robert and Carol	435,500	2,264.60	1,000	5.20	\$2,269.80
(Thompson-Brown)	150,161	780.84			\$780.84
Stanley, Sherman D.	508,811	2,645.82			\$2,645.82
(Mersfelder)	(20,000)	(104.00)			(\$104.00)
Stanley, Sherman D.	187,968	977.43	4,000	20.80	\$998.23
Stanley, Sherman M.	183,552	954.47	2,000	10.40	\$964.87
Stanley, Barbara F.	773,614	4,022.79			\$4,022.79
	(6,000)	(31.20)			(\$31.20)
Stevens, Jess			2,000	10.40	\$10.40
Stone, Donald W. Revocable Trust	767,776	3,992.44	1,000	5.20	\$3,997.64
	41,050	213.46			\$213.46
Stone, Sarah S.	637,738	3,316.24			\$3,316.24
	51,216	266.32			\$266.32



Stone, Sarah S. and Donald Trust (Haraven)	295,118	1,534.61			\$1,534.61
Sturgis, Samuel P. III & Abigail M Trustee (Keller)	254,105	1,321.35			\$1,321.35
Sullivan, Margot M. (Hudson)	405,270	2,107.40			\$2,107.40
Sullivan- Monhegan Island Cottage Irrevocable Trust	281,696	1,464.82			\$1,464.82
Ian M & Cynthia Leavesley Tam, Geraldine King (Revocable Living Trust)	269,397	1,400.86			\$1,400.86
Thomson, Mathew (Drexler, Lynn D.)	484,560 (20,000)	2,519.71 (104.00)	2,000	10.40	\$2,530.11 (\$104.00)
	191,719	996.94			\$996.94
Trailing Yew LLC	135,955	706.97	2,000	10.40	\$717.37
	842,109	4,378.96			\$4,378.96
(Day)	314,711	1,636.50			\$1,636.50
	83,634	434.90			\$434.90
	84,953	441.76			\$441.76
	258,194	1,342.61			\$1,342.61
	88,780	461.66			\$461.66
	43,710	227.29			\$227.29
Van Houten, Elizabeth (Bogdanove)	424,208	2,205.88	1,000	5.20	\$2,211.08
Vaughan, Frances D.	166,179	864.13			\$864.13
Vaughan, Ellen (Perkins)(Orne)	359,489	1,869.34			\$1,869.34
Velek, Katherine (Wincapaw) (See Sullivan)	125,885	654.60			\$654.60
Walker, Margaret B. (Bright and Bright)	369,747	1,922.69			\$1,922.69
Weber, Judith C.	418,276 (20,000)	2,175.03 (104.00)			\$2,175.03 (\$104.00)
Weber, Matt	686,826 (20,000)	3,571.49 (104.00)	2,000	10.40	\$3,581.89 (\$104.00)
Witham, Christopher	4,656	24.21			\$24.21
Wyeth, James B.	794,392	4,130.84			\$4,130.84
	9,312	48.42			\$48.42
			2,000	10.40	\$10.40
Way, Stewart			1,000	5.20	\$5.20
Corlis, Carol			2,000	10.40	\$10.40
Feibush, Mott			2,000	10.40	\$10.40
Vis, Ben					
	<b>87,261,291</b>	<b>453,758.71</b>	<b>122,000</b>	<b>634.40</b>	<b>\$454,393.11</b>

**WARRANT  
FOR THE ANNUAL PLANTATION MEETING**

To: Mathew J. Weber, Constable, Monhegan Plantation in the County of Lincoln.

Greetings:  
In the name of the State of Maine, you are hereby required to notify and warn the voters of the Plantation of Monhegan in the said County, qualified to vote in Plantation affairs, to meet at the Monhegan Schoolhouse in said Plantation April 3rd, A.D. 2018, at 5:30 in the evening, then and there to act on the following articles to wit:

---

Art. 1. To choose a Moderator to preside at said Meeting

---

Art. 2. To see if the Plantation will vote to discuss the Plantation Report

---

Art. 3. To see what sum the Plantation will vote to raise and appropriate from Taxation for the compensation of Plantation Officers and Officials.

<b>Officers request:</b>	
First Assessor	\$ 7,550
Second Assessor	\$ 3,600
Third Assessor	\$ 3,100
Treasurer	\$ 4,050
Clerk	\$ 2,050
Tax Collector	\$ 2,550
Harbor Master	\$ 350
Constable	\$ 1,550
Fire Chief	<u>\$ 1,550</u>
Subtotal Salaries	\$26,350
FICA/MC	\$ 2,016
Grand Total Salaries	\$28,366

---

Art. 4. To choose all necessary Plantation Officers; Plantation Clerk, Third Assessor (three year term), Collector of Taxes, Planning Board, Treasurer, all necessary members of the School Board, Truant Officer, Fire Chief, Road Commissioner, and all necessary Trustees of the Monhegan Plantation Power District.

---

Art. 5. To see if the Plantation will vote to transfer all un-mandated and unexpended balances to the Surplus Account.

---

Art. 6. To see if the Plantation will vote to accept the categories of funds listed below provided by the Maine State Legislature

Civil Emergency Funds	Amt.Unknown
General Assistance	Amt.Unknown
Local Road Assistance	Est. \$2,500.00
Municipal Revenue Sharing	Est. \$1,500.00
Public Library State Aid per Capita	Amt.Unknown

---

State Aid to Education, including Federal	
pass- through funds	Amt.Unknown
Veterans Exemption Reimbursement	Est. \$ 25.00
Other State Grants and/or other funds	
not listed below	Amt.Unknown

---

Art. 7. To see if the Plantation will vote to put the Interest on Property Tax receipts into the Cemetery Account.

---

Art. 8. To see if the Plantation will vote to put the Interest on Checking into the Cemetery Account.

---

Art. 9. To see if the Plantation will vote to put the Auto Excise Tax Receipts and Snowmobile and ATV registration fees into the Road Account.

---

Art. 10. To see if the Plantation will vote to put the Boat Excise Tax Receipts and Boat Agent Fees into the Wharf Account.

---

Art. 11. To see if the Plantation will vote to put the Vehicle Permit Fees into the Roads Account.

---

Art. 12. To see if the Plantation will vote to raise the Vehicle Permit Fees to \$100 (currently \$50 which was set in 1990).

---

Art. 13. To see if the Plantation will vote to put the Mooring Fees into the Wharf Account.

---

Art. 14. To see if the Plantation will vote to raise the Mooring Fees to \$10 resident, \$20 non-resident, \$50 commercial (currently \$5, \$15,\$25 respectively).

---

Art. 15. To see if the Plantation will vote to collect 7% interest on all Personal and Property Taxes paid after October 1<sup>st</sup>, 2018.

---

Art. 16. To see what sum the Plantation will be authorized to expend for Regular Instruction.  
School Committee recommends: \$75,140.00

- This is the total of elementary and secondary education

---

Art. 17. To see what sum the Plantation will be authorized to expend for Special Education.  
School Committee recommends: \$ 3,485.00

- This is the total of Special Education and Psychological Testing

---

Art. 18. To see what sum the Plantation will be authorized to expend for Student and Staff Support.

---

School Committee recommends: \$ 17,155.00

- This total includes Guidance, Professional development, Gifted and Talented, Literacy, visiting nurse and library/media
-

Art. 19. To see what sum the Plantation will be authorized to expend for System Administration.

School Committee recommends: \$ 38,681.00

- This total includes the school committee and the superintendent
- 

Art. 20. To see what sum the Plantation will be authorize to expend for Facilities Maintenance.

School Committee recommends: \$ 21,576.00

- This is operation of plant
- 

Art. 21. 1 To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (recommend \$34,279.00) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommend: \$34,279.00

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

---

Art. 22. Shall Monhegan Plantation raise and appropriate \$96,858.00 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$96,858.00 as required to fund the budget recommended by the school committee?

The School Committee recommends \$ 96,858.00 for additional local funds and gives the following reason for exceeding the State's Essential Programs and Services model:

Public education from kindergarten to grade 12 here on Monhegan costs significantly more than the state's formula allows for.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

---

Art. 23. To see what sum the municipality will authorize the school to expend for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of the school.

Recommend: \$ 156,037.00

---

Art. 24. To see if the Plantation will authorize the School Committee to expend from other unanticipated revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the Monhegan School.

---

---

Art. 25. To see if the Plantation will authorize the School Committee to expend from other anticipated revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the Monhegan School.

---

Art. 26. To see if the Plantation will vote to continue supporting the Monhegan School's commitment to participating in the Outer Islands Teaching and Learning Collaborative.

---

Art. 27. To see what sum the Plantation will vote to raise and appropriate for Rodent Control:

**The Assessors recommend: \$ 2,000.00**

Transferred from Surplus: \$ 1,500.00

Raised from Taxation: \$500.00

---

Art. 28. To see if the Plantation will vote to support the Plantation in pursuing broadband infrastructure and technology planning on Monhegan. And to create a dedicated account to expend anticipated revenues and unanticipated revenue from Federal, State, local or private sources to this goal.

---

Art. 29. To see what sum the Plantation will vote to raise and appropriate for the Broadband Infrastructure Dedicated Account:

**The Assessors recommend: \$ 10,000.00**

Transferred from Surplus: \$5,000.00

Raised from Taxation: \$ 5,000.00

---

Art. 30. To see if the Plantation will vote to support the board of assessor's application for an Island Fellow. The cost for the first year is \$8,000, the second year is \$10,000 (to be voted on in 2019), to be appropriated as a part of Plantation Expenses.

The primary tasks of the Fellow will be capacity building for planation government (i.e. researching software for tax assessment, creating processes and forms for efficiency, creating manuals for municipal officers) and broadband buildout coordinator under the supervision of the Community Benefit Agreement Committee and the Board of Assessors.

---

Art. 31. To see what sum the Plantation will vote to raise and appropriate for Plantation expenses:

**The Assessors recommend: \$ 36,000.00**

Transferred from Surplus: \$12,000.00

Raised from Taxation: \$ 24,000.00

---

Art. 32. To see what sum the Plantation will vote to raise and appropriate for the Building and Maintenance Dedicated Account:

**The Assessor's recommend: \$ 2,000.00**

Transferred from Surplus: \$.00

Raised from Taxation: \$2,000.00

---

Art. 33. To see what sum the Plantation will vote to raise and appropriate for the Treasurer's Department:

**Treasurer recommends: \$ 1,000.00**

Transfer from Surplus: \$ 400.00

Raised from Taxation: \$ 600.00

---

Art. 34. To see what sum the Plantation will vote to raise and appropriate for the Clerk's Department expenses:

**Assessor's recommend: \$ 500.00**

Transfer from Surplus: \$ 400.00

Raised from Taxation: \$100.00

---

Art. 35. To see what sum the Plantation will vote to raise and appropriate for the Tax Collector's Department expenses:

**Tax Collector recommends: \$ 500.00**

Transfer from Surplus: \$ 300.00

Raised from Taxation: \$ 200.00

---

Art. 36. To see what sum the Plantation will vote to raise and appropriate, expend from revenues, and transfer from Surplus for the Solid Waste Department expenses:

**The Assessors recommend: \$ 52,000.00**

Transfer from Surplus: \$ 2,000

Estimated Revenues: \$ 25,000.00

(Talk about increasing the purple bag price to \$12 in 2019)

Raised from Taxation: \$ 25,000

---

Art. 37. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Road and Snow Removal expenses:

**The Assessors recommend: \$ 52,050.00**

Estimated Revenues: \$ 11,850.00

Transfer from Surplus: \$ 8,500.00

Raised from Taxation: \$ 31,700.00

---

Art. 38. To see what sum the Plantation will vote to raise and appropriate for the Wharf Maintenance Dedicated:

**The Assessor's recommend: \$ 13,000.00**

Transferred from Surplus: \$3,400.00

Raised from Taxation: \$ 9,600.00

---

Art. 39. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Wharf expenses:

**The Assessors recommend: \$ 8,000.00**

Estimated Revenues: \$1,200.00

Transferred from Surplus: \$3,500

Raised from Taxation: \$3,300.00

---

Art. 40. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Fire Department expenses:

**The Assessor's recommend: \$ 18,000.00**

Transfer from Surplus: \$16,000.00

Raised from Taxation: \$ 2,000.00

---

---

Art. 41. To see what sum the Plantation will vote to raise and appropriate, and expend for the Fire Barn Dedicated Account:

**The Assessor's recommend: \$ 5,000.00**

Transfer from Surplus: \$.00

Raised from Taxation: \$5,000.00

---

Art. 42. To see what sum the Plantation will vote to raise and appropriate, and expend for a Fire Truck Dedicated Account:

**The Assessor's recommend: \$15,000.00**

Transfer from Surplus: \$.00

Raised from Taxation: \$15,000.00

---

Art. 43. To see what sum the Plantation will vote to raise and appropriate for the Monhegan Memorial Library:

**The Assessors recommend: \$ 500.00**

Raised from Taxation: \$ 500.00

---

Art. 44. To see what sum the Plantation will vote to raise and appropriate for Senior Spectrum, Central Maine's Area Agency on Aging:

**The Assessors recommend: \$ 100.00**

Raised from Taxation: \$ 100.00

---

Art. 45. To see what sum the Plantation will vote to raise and appropriate for Mid-Coast Mental Health Center:

**The Assessors recommend: \$ 100.00**

Raised from Taxation: \$ 100.00

---

Art. 46. To see what sum the Plantation will vote to raise and appropriate for the St. George Ambulance:

**The Assessors recommend: \$ 500.00**

Raised from Taxation: \$ 500.00

---

Art. 47. To see what sum the Plantation will vote to raise and appropriate for the LifeFlight Medical Service:

**The Assessors recommend: \$ 3,000.00**

Raised from Taxation: \$ 3,000.00

---

Art. 48. To see what sum the Plantation will vote to raise and appropriate for the Island Institute's Programs Department:

**The Assessors recommend: \$ 200.00**

Raised from Taxation: \$ 200.00

---

Art. 49. To see what sum the Plantation will vote to raise and appropriate for the Maine Island Coalition Dues:

**The Assessors recommend: \$ 200.00**

Raised from Taxation: \$ 200.00

---

Art. 50. To see what sum the Plantation will vote to raise and appropriate for the Monhegan Museum of Art & History as grant funds toward the care of historical records:

**The Assessors recommend: \$ 1,000.00**

Raised from Taxation: \$ 1,000.00

---

Art. 51. To see what sum the Plantation will vote to raise and appropriate for Monhegan Island Sustainable Community Association dedicated to the new project fund:

**The Assessors recommend: \$ 15,000.00**

Raised from Taxation: \$ 15,000.00

---

Art. 52. To see what sum the Plantation will vote to raise, appropriate, and expend for a dedicated tax assessment fund. To be used for research, hiring professionals, and purchasing software recommended by professionals in the tax assessment field.

**The Assessors recommend: \$ 10,000.00**

Raised from Taxation: \$ 10,000.00

---

The Assessor's hereby give notice that they will be in session on the 3rd of April A.D. 2018 at the Schoolhouse and place of meeting for the purpose of correcting the list of voters from 5:00pm EST until the polls are closed.

Given unto our hands this the twenty-seventh of March A.D. 2018

TARA HIRE  
JAMES McDANIEL  
MOTT FEIBUSCH

#### **RETURN ON THE WARRANT**

Monhegan Plantation, Maine

March 27, A.D.2018

Pursuant to the within warrant to me directed, I have notified and warned the inhabitants of said Plantation, qualified as herein expressed, to meet at said time and place, and for the purposes therein named by posting an attested copy of said warrant at the Post Office bulletin board in said Plantation, on the 27th of March A.D. 2018, being at least seven days before the meeting.

Mathew J. Weber  
Constable  
Monhegan Plantation