

VILLAGE OF AMELIA, OHIO
Ordinance Number: O-2013-18

AN ORDINANCE AUTHORIZING THE MAYOR AND FISCAL OFFICER TO ENTER INTO AN AGREEMENT TO PURCHASE COMPUTER EQUIPMENT, INSTALLATION SERVICES AND MONTHLY MONITORING SERVICES THROUGH WASINGER CONSULTING, INC. AND DECLARING AN EMERGENCY.

WHEREAS, Amelia Village is in need of new computer equipment and accessories for the efficient operation of the Village.

WHEREAS, Amelia Village Council has had excellent computer system support service from Wasinger Consulting, Inc. in the past and desires to continue that relationship; and

WHEREAS, Wasinger Consulting, Inc. has submitted a proposal to provide the Village with the necessary computer equipment, licenses, installation services of the equipment, and ongoing monitoring of the computer system.

NOW, THEREFORE, be it ordained by Amelia Village Council as follows:

SECTION I. That Amelia Village Council authorizes and directs the Mayor and Fiscal Officer to enter into an agreement with Wasinger Consulting, Inc. for the purchase of said computer material and licenses in the amount of \$15, 106.08, as shown on attached Exhibit A.

SECTION II. That Amelia Village Council authorizes and directs the Mayor and Fiscal Officer to enter into an agreement with Wasinger Consulting, Inc. for the installation of the computer system upgrade in the amount of \$7,200.00, as shown on attached Exhibit B.

SECTION III. That Amelia Village Council authorizes and directs the Mayor and Fiscal Officer to enter into an agreement with Wasinger Consulting, Inc. for ongoing monthly monitoring and remediation services in the amount of \$746.00 per month, as shown on attached Exhibit C.

SECTION IV. Amelia Village Council hereby finds and determines that all formal actions relative to the passage of this ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and of its committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code.

SECTION V. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public health, safety and general welfare of Amelia Village and its inhabitants. The reason for the emergency is the need to install the computer system at the earliest possible time to continue the efficient operations of the Village. Therefore, provided this Ordinance receives the affirmative of two-thirds of all members of Council it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

RENEE GERBER moved to suspend the rules requiring three readings on three separate dates.

CHRIS DICKERSON seconded the motion.

	YEA	NAY
Derrick Campbell.....	<input checked="" type="checkbox"/>	_____
Chris Dickerson.....	<input checked="" type="checkbox"/>	_____
Susan Elliott.....	<input checked="" type="checkbox"/>	_____
Renee Gerber.....	<input checked="" type="checkbox"/>	_____
Katie Krafka.....	<input checked="" type="checkbox"/>	_____
Chuck Thacker.....	<input checked="" type="checkbox"/>	_____

DERRICK CAMPBELL moved for the adoption of the ordinance.

SUSAN ELLIOTT seconded the motion.

	YEA	NAY
Derrick Campbell.....	<input checked="" type="checkbox"/>	_____
Chris Dickerson.....	<input checked="" type="checkbox"/>	_____
Susan Elliott.....	<input checked="" type="checkbox"/>	_____
Renee Gerber.....	<input checked="" type="checkbox"/>	_____
Katie Krafka.....	<input checked="" type="checkbox"/>	_____
Chuck Thacker.....	<input checked="" type="checkbox"/>	_____

RENEE GERBER moved for the adoption of the emergency clause.

DERRICK CAMPBELL seconded the motion.

	YEA	NAY
Derrick Campbell.....	<input checked="" type="checkbox"/>	_____
Chris Dickerson.....	<input checked="" type="checkbox"/>	_____
Susan Elliott.....	<input checked="" type="checkbox"/>	_____
Renee Gerber.....	<input checked="" type="checkbox"/>	_____
Katie Krafka.....	<input checked="" type="checkbox"/>	_____
Chuck Thacker.....	<input checked="" type="checkbox"/>	_____

Rules are suspended.

Passed April 23, 2013


Kevin Pyle, Fiscal Officer


Todd Hart, Mayor

Material and Licensing Summary		Qty	Unit	Extended
MS Office 2013 Standard Open License - Tiger Direct Quote # J3504640	8	\$	272.00	\$ 2,176.00 MLK @ \$190.00, but tied to PC
SBS 2011 Std Opn Lic- includes 5 CALs - Tiger Direct Quote # J3504640	1		869.00	869.00 Includes Exchange 2010
SBS 2011 add User CALs Open Licesne - Tiger Direct Quote # J3504640	10		58.00	580.00 Total of 15 Users
Server 2012 Open License (dwngrd 2008r2) - Tiger Direct Quote # J3504640	1		642.00	642.00 Old Apps/ SQL Express databases
Dlink NAS with 2x2TB Drives - Local Storage for backup	1		420.00	420.00 Backup Device Local Storage
Dell T620 Server - Dell Quote #648448721	1		4,882.94	4,882.94 running VM Ware ESXi 5.0U1 nosub
Dell OptiPlex 3010 PCs with Monitors - Dell Quote #648446037	6		777.68	4,666.08 Includes Economy monitor
Add Dual Monitor for Julie and Linda - Dell Quote # 648447983	2		165.03	330.06 Monitor and cable adapter
Implement Kerio Firewall (make license current, used PC, install)	1		540.00	540.00 \$316.00 applied to Kerio - 3 years
Materials Total				\$ 15,106.08

Amelia Village Server Upgrade March 26, 2013

Estimated Installation Activities	Est. Hours	Notes
Initial meeting, needs definition	2	
Estimates/Quotes and design	2	
Approval meeting, ordering	2	
Procurement	2	
SBS Implementation factor adjustment	20	
Build SBS in Vmware w SP 1	4.5	
Build Additional Server	2	
Config accounts, emails, shares, groups (10 min /usr)	2.49	
Certificate purchase install	1	SSL Certificate - required
Setup Physical server and install ESXi (not needed with Dell T620)	n/a	
Convert Server (s)	2	
Move Data (estimate 10 min /user)	2.49	
Swing Migration	n/a	
Migrate Email (estimate using import existing mailboxes to new folder)	3	
Printers / Install drivers and Test - assumes all systems Win7 64bit	2.5	
Install and Config ImageStream / ShadowProtect	1	
Phones Install and Config	n/a	
Network Device installation NAS /Switch	2	Baldwin, OLLEISN, etc
Install Configure Apps on Server - requires assistance from vendors	3	
Migrate Locally stored data	n/a	
on site/Aftercare (this may be low due to conversion from Terminal Server)	8	Alternatively, use manage care for two or three months
Set up and join new PC's	10	
Firewall setup	n/a	
Total Estimated Hours	71.98	
Accumulated support to date	22	
Installation for upgrade plus accumulated support	\$7,200.00	

Exhibit C

Monthly Recurring	Qty	Unit	Extended
Managed AntiVirus with administration - including Servers (Existing Service)	12	1.5	\$18
Advanced Monitoring and Management services for PCs	0	1	0
Email Filtering	0	1.75	0
Email Archiving, 10 years	0	2.3	0
Server's Backed up with Offsite Replication Service (Includes StorageCraft ShadowProtect & ImageManager Licensing, Administration Offsite Replication (requires Min 1.5 Mb/s upload, 2MB recommended) - for both SBS 2011 Server and Server 2008 R2)	2	90	\$180
Monthly Services			\$ 198.00
Monitoring with Remediation support (level billing for support, a step down from Managed Service Agreement)			
Servers	2	129	258
PC's	10	29	290
Thin Clients	0	16	0
Total Additional Monthly Services			548
Monthly Total for Services and Monitoring with Remediation			\$ 746.00

