

## MCCPTA CIP Committee Report February 2017

February 28, 2017

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### Completed work

- CIP testimony before the County Council on February 7, 2017

### Meetings Attended (other than MCCPTA Mtgs)

1/25 County Executive's Budget Forum  
1/30 County Council meeting on the release of OLO report on new school construction  
1/31 attended Lunar New Year dinner  
2/2 with Paul Geller met with Division of Long-Range Planning staff  
2/7 attended County Council hearing for RMES#5 expanded gym funding  
2/7 MCCPTA meeting with County Councilmembers Hans Riemer, Marc Elrich, and Roger Berliner to discuss CIP  
2/7 County Council CIP hearing, testified on behalf of Rockville Cluster  
2/13 with Paul Geller met with Parker Hamilton, Director of Montgomery County Public Libraries  
2/14 BOE Operating Budget action  
2/15 Education Budget forum at Northwest High School  
2/18 ACT-SO poetry reading  
2/25 attended State of Black Montgomery  
2/26 Montgomery County STEM Summit put on by County Council VP Hans Riemer  
2/27 MCEA lobby night in Annapolis

### Upcoming Dates

3/9/17 at 7 pm BOE Facilities and Boundaries hearing: covers Unity and Highland boundary decisions and CIP amendments concerning rev/ex planning funds and fields/play space funding (see page 2)

### **Third Annual Education Budget Meetings**

Councilmember Rice, MCPS Superintendent Dr. Smith, and Montgomery College President Dr. Pollard will be answering questions such as:

- How are budget decisions made?
- What is the county doing today to get ready for FY18 and beyond
- What opportunities do residents have to influence budget decisions?

### **All meetings will be from 6:30-8:30pm**

March 8, Montgomery Blair High School

March 15, Montgomery College (Takoma Park/Silver Spring)-Catherine F. Scott Building, (CM Building) Room 211

March 22, Walter Johnson High School

March 29, Richard Montgomery High School

### Boundary studies underway

- [Richard Montgomery Elementary School #5](#)
- Shady Grove Sector plan still TBD

### Study Group Underway

- [Woodward High School Reopening and Nontraditional Facilities Study Group](#) (including WJ/DCC/Bethesda/Whitman clusters)

A Board of Education hearing will be held on Thursday, March 9, 2017, at 7:00 p.m. at Carver Educational Services Center Auditorium, 850 Hungerford Drive, Rockville, MD on the Unity and Highland boundary study decisions and the two CIP amendments sent out earlier and summarized below.

Individuals wishing to testify on those topics **ONLY** (NOT General CIP requests/concerns or ongoing studies/groups [eg, RMES#5 or Woodward]) must register by calling [301-279-3617](tel:301-279-3617). Individuals calling to speak may reserve only one space and may not cede their time to others. (**Opportunity to sign up will end at 12:00 noon, March 8, the day before the hearing** .) Each speaker will receive 3 minutes to provide testimony and is requested to provide the written testimony no later than 5:00 p.m., the night before the hearing. (Please note: The three minute time limit applies to all speakers, except for elected officials, and the MCCPTA president, who will have five minutes to testify; and certain designated cluster representatives, who will receive 10 minutes.)

Written testimony may be sent to [boe@mcpsmd.org](mailto:boe@mcpsmd.org) , faxed to [301-279-3860](tel:301-279-3860), or delivered to the Board of Education Office at 850 Hungerford Drive, Suite 123, Rockville, MD 20850. If testimony is not provided by 5:00 p.m., the night before the hearing, speakers are requested to bring 20 copies of their statement to the hearing for distribution to the Board, staff, and press.

Amendment to the Board of Education's Requested FY 2018 Capital Budget and Amendments to the FY 2017-2022 Capital Improvements Program for Outdoor Play Space Maintenance Project

This is for \$750,000 to do a pilot of maintenance at 4 or 6 yet-to-be-identified schools play space. And yes, it can include attention to existing grass areas.

Amendment to the Board of Education's Requested FY 2018 Capital Budget and Amendments to the FY 2017-2022 Capital Improvements Program, Funding Expenditure Shift for Current Revitalization/ Expansion Project

This amendment is to shift planning money to next fiscal year for the next 4 rev/ex ES only, namely: Dufief, Stonegate, Cold Spring, and Belmont. At this time there will be no impact to the current timing of those schedules.

HOWEVER, NO new FACT scores or reordering of the queue are being put out/ being done at this time. That is tentatively scheduled for May 9<sup>th</sup>. Meaning that, subject to that review, the order may change hence the reason for moving the funding back a year.