# **DIRETOR OF OPERATIONS - BREAKDOWN**

#### **TAU HOUSE**

# Group prep – across months prior to arrival

- Manage payment schedules for groups payments are typically spread across four installments over about 6 months
- Manage / track all needed paperwork and releases for FM and service locations and Archdiocese
- Approximately 3-4 months out Initial contact with service organizations (we have about 20 in our regular rotation that we reach out to) for availability of sites to engage groups;
- As planning sheets come in from groups, shift and confirm sites as needed to accommodate needs / restrictions of both groups and sites while ensuring varied experiences while working within

# **Group Prep – week before**

- Compile working binder for each group each week their "bible" for the week includes all info they need from sites and directions to meals prep info, from general schedule to in case of emergency details, end of week evals, etc
- Set up House itself bedrooms ready, towels out, door signs up, welcome letters / lunch bags prepped and distributed, spot cleaning

**Groups in House** (Service trip groups typically in House spread throughout mid February – mid April, filling late May – Early August, occasionally in October; Retreat groups sprinkled throughout the year)

- Purchase groceries for the week (supplement as needed during week)
- Provide meal prep and orientation upon arrival
- Lead morning launches ae requested throughout week and closing at end of week
- Create video from photo and use as part of closing at end of week
- Check in with group leaders daily in person and/or by phone
- Troubleshoot any issues throughout week; on call during entire stay, including overnight

# When group leaves

prep for next group including laundry and cleaning as needed; data entry of evals

# Ongoing throughout year

- Working with groups to schedule trips and get deposits in and needed paperwork out to them
- Recruiting / reaching out to past and potential groups
- Maintain positive working relationship with St Clement and St Columban
- Develop/maintain effective networking relationships with community agencies and partners:
- Develop program goals, objectives, and effectiveness measures
- Maintain Agency records and reports and assure security of the same
- Manage, support, and motivate Assistant
- Visit worksites as needed to evaluate if sites continue to meet our goals for service
- Actively seek new service site partnerships
- Maintain Tau House facilities in a good condition laundry, cleaning, basic repairs
- Maintain equipment and supplies at Tau House

#### Annually

- Initiate and facilitate lease renewal (yearly) with St Clement and AoC
- Develop and maintain annual operating budget
- Reviews of staff (when applicable)

# **DIRETOR OF OPERATIONS - BREAKDOWN**

#### HAIRCUTS FROM THE HEART

# Ongoing - MMH

- Hire, manage, support staff licensed barber (currently 20hrs)
- Maintain effective working relationships with MMH and StAC
- monthly StAC leadership group
- Coach staff, if needed; cultivate respectful relationships

# Ongoing - Mobile

- Hire, manage, support staff licensed cosmetologist (currently 26hrs on average)
- Maintain effective working relationships with mobile sites
- Maintain fees and MOUs for all sites
- Liaison between stylist and site as needed
- Coordinate full mobile calendar 33 locations over 23 organizations in 2024
- Coach staff, if needed; cultivate respectful relationships

# **Ongoing - Vouchers:**

- Track vouchers issued and redeemed
- Process all payment requests within voucher program
- Maintain effective networking relationships with partner distributors and providers
- Visit voucher sites as needed to evaluate if salons continue to meet our goals for service
- Actively seek new service agency, school, and salon partnerships
- Evaluate and adjust materials regularly
- Distribute vouchers as needed

# Annually

- Reviews of staff
- Develop and maintain annual operating budget and oversees expenses
- Renew State licenses

#### **OPERATIONS**

- Assist with creating, updating, and maintaining policy and procedure documents and emergency preparation plans within organization as needed
- Serve on organizational Committees as requested
- Maintain website and social media presence for organization
- Manage Amazon Business account for purchasing
- Manage email account accesses
- Act as authorized signer on accounts
- Provide ad hoc technical support as able
- Provide support for newsletter writing as needed
- Provide support for grant writing as needed

# **DIRETOR OF OPERATIONS - BREAKDOWN**

#### **COMMUNITY GARDEN**

# "Off Season" - Mid November - Mid March

- Revisit / update contract goes out late November / early December
- Fees and forms collected January-February mostly in person
- Plots assigned early March

# "In Season" - Mid March - Mid November

- Work Day coordination monthly, prep and then 4hrs on a Saturday morning
- General garden management regularly "walk the Garden" to identify items needing attention
- Work with St Clare groundskeeper on garbage management within the Garden
- Work with Turner Farm and volunteers on compost management
- Community Crop Plot and abandoned plot maintenance (when applicable)
- General Gardener support (when applicable)

# **Year Round**

- Assess needed tool repairs and purchases
- Manage all communications for Garden
- Manage interpersonal relationships and resolve conflicts within the Garden
- Manage external collaborations
- Monitor faucets and fence for repairs and maintenance manage outside repairs

# Annually

- Develop and maintain annual operating budget
- Manual water on and off accordingly for season
- Hose winter storage and spring install
- Coordinate with Rumpke for portalet rental
- Reviews of staff (when applicable)