



801 South 74th Street

Belleville, Illinois 62223

618-398-3667

www.dorchesterswim.com

dorchesterswimandtennis@gmail.com

Board Meeting Minutes

August 20, 2025

Attendance

X	Todd Grant	-	Michelle Carter
X	Toni Green	X	Michaela Courtney
X	Julie Siebers	X	Jonathan Schweppe
X	Sharon Reiher	X	Tim Barger
-	Jared Buss (car trouble)	X	Paige Fernandez
X	Matt Morton	-	Dean Hardt
X	Larry McFadden	-	Dan Boaz (In Florida)
X	Aaron Whyte		

- I. Call to Order
 - a. Meeting called to order at 7:01 p.m. at Dorchester Swim & Tennis Club.
- II. Minutes from the July 15 board meeting were reviewed and approved. Michaela Courtney made a motion to approve, second by Toni Green, all approved.
- III. Financial Report – Julie Siebers
 - a. Admissions continue to be more unfavorable.
 - b. Concession revenue minus concession expenses is relatively even compared to last year.
 - c. Even though dues membership is higher by one it is unfavorable due to changes in membership. Last year there were six more family memberships.
 - d. The breakdown of miscellaneous income was discussed.
 - e. Swim Team financials were reviewed. Questions were raised as to how revenue could be down compared to more swimmers. Board members questioned some expenses. Todd Grant will follow up with the swim team president to have a swim team representative attend each meeting.

- f. Payroll is being controlled due to the changes in having a working manager.
- g. Gas & Electric and Water expenses were discussed.
- h. Balance Sheet was presented. Dorchester is down approximately \$5,500 in cash compared to last year.
- i. Cash Flow Statement was discussed.
- j. Jonathon Schweppe made a motion to approve financials, second by Matt Morton, all approved.

IV. Membership Report – Sharon Reiher and Todd Grant

- a. Sharon stated that we have no applications for membership. Dorchester has 76 club owned stock. 174 members currently.
- b. There is a request from Elaine Eardly for the minutes and financials. Jared Buss will send out a link to financials. Minutes will be uploaded to our website. Questions can be emailed which will be discussed at the year end board meeting.
- c. Tim Barger made a motion to approve the membership report, second by Larry McFadden, all approved.

V. Operations Report – Todd Grant and Michaela Courtney

- a. Todd discussed that Dorchester is still struggling with staffing issues. As of August 4, all lifeguards' pay were increased to \$15 per hour. As of August 10, 2025, the manager's hourly rate increased to \$25.
- b. Deanna Grant was hired as an assistant manager.
- c. Sharon Reiher talked to our pool inspector about what Dorchester would need to do to open the pool without a certified lifeguard. He mentioned items like signage and more pool lifesaving equipment. We need to get our insurance agency to sign off to make this a possibility.
- d. John Goelz volunteered as a lifeguard to keep our doors open. Even though he rejected a gift of \$100 from the board, we have now waived his \$50 pavilion fee on August 22 as a thank you.
- e. Larry McFadden made a motion to approve the operations report, second by Paige Fernandez, all approved.

VI. Maintenance Report – Jonathan Schweppe

- a. Jonathan would like to close the pool by September 6; water will be shut off shortly after that date.
- b. IDHP inspection on August 18, 2025, was spurred by an anonymous report to St Clair County Health Department for report of algae. Measures of scrubbing the baby pool were taken by Jonathan Schweppe and Matt Morton.
- c. Todd Grant will be helping Jonathan Schweppe on Saturday to clean the filters.
- d. Jonathan discussed painting the pool in the Fall of 2026. Tim Myatt would be willing to help then. Painting the pool may cost between \$7,000-\$10,000. Jonathan also would like the board to consider buying a pool cover to extend the life of the pool paint.
- e. Sharon Reiher made a motion to accept the Maintenance Report, second by Toni Green, all approved.

VII. Entertainment/Marketing Report – Todd Grant

- a. Dorchester will host the Undercover Band and Smash Burger on August 23 from 2-5 pm. The \$200 for the band was approved in an July 15th meeting. Todd Grant will donate the smash burgers. A 50/50 will be given as a tip to the Band.

- b. 50/50 will take place during the Labor Day weekend.
- c. Jonathan Schweppe made a motion to accept the Entertainment/Marketing Report, second by Michaela Courtney, all approved.

VIII. Old Business

- a. Jonathan Schweppe discussed a discrepancy between the website and Facebook regarding hours of operation for Sunday, August 31

IX. New Business

- a. Jonathan Schweppe reminded the board that when committees want to make changes in policies (operating hours) or pay changes, it needs to be approved by the board. If it is urgent, then an email vote should take place.
- b. Aaron Whyte discussed an incident when a guest came in when he was not there. Operations will address these concerns with the manager and lifeguards.

- X. Next Board Meeting – September 17, 2025, at Dorchester Swim and Tennis Club. (Julie Siebers will be out of town but will supply financials as of September 10, 2025)

XI. Adjournment

- a. Sharon Reiher made a motion to adjourn, second by Jonathan Schweppe, all approved at 8:33 p.m.

Minutes Recorded by Julie Siebers