

Mustang Beach Unit II POA, Inc.

2022 Annual Budget

Income

Dues	10,260.00
Lawn Care Assessment	2,500.00
MB1 landscape portion	600.00
CD Interest	200.00
Total Income	<u>13,560.00</u>

Expense

Association Manager	4,800.00
Bank Service Charges	560.00
D & O Insurance	1,200.00
Landscaping	1,200.00
Federal Taxes	275.00
Website/Domain Hosting	900.00
Legal and Professional Fees	0.00
Lot Lawn Care	2,500.00
Postage and Delivery	100.00
Repairs and Maintenance	300.00
Supplies and Materials	300.00
Utilities	500.00
Total Expense	<u>12,635.00</u>
Net Income	<u>925.00</u>