

ORDINANCE NO. 2000-06

ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES  
FOR THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, FOR THE  
FISCAL YEAR COMMENCING MAY 1, 2000 AND ENDING APRIL 30, 2001

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE  
VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS:

SECTION 1: That there be and there hereby is appropriated for the fiscal year beginning May 1, 2000 and ending April 30, 2001, the sum of \$534,150 for the corporate purposes and amounts herein set forth, including all sums of money now in the hand of the Village Treasurer:

ITEMS OF APPROPRIATION

I. GENERAL FUND

General Control and Administration

Salaries and Benefits	\$ 13,500	
Insurance and Bonds	25,000	
Legal and Audit	10,000	
Postage, Supplies and Printing	8,000	
Utilities	4,000	
Repairs and Maintenance	3,000	
Accounting	600	
Other	<u>3,000</u>	
 Total General Control and Administration		 \$ 67,100

Public Safety

Animal Control	\$ 800	
Police Department:		
Salaries and Benefits	50,000	
Supplies and Maintenance	9,000	
Insurance	2,000	
Other	<u>2,000</u>	
 Total Public Safety		 \$ 63,800

Public Works

Salaries and Benefits	\$ 36,000
Supplies	1,000
Lighting	4,000
Gas and Oil	4,000
Sidewalks and Street Signs	2,000
Truck and Tractor Maintenance	5,000
Other	<u>2,500</u>

Total Public Works \$ 54,500

Culture and Recreation

Park Operating Expenses	\$ <u>3,000</u>
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Total Culture and Recreation \$ 3,000

<u>Capital Outlay</u>	\$ <u>60,000</u>
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Total Capital Outlay \$ 60,000

<u>Contingency</u>	\$ <u>4,000</u>
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Total Contingency \$ 4,000

TOTAL FOR GENERAL FUND \$ 252,400

II. MOTOR FUEL TAX FUND

Public Works

Street Maintenance	\$ 35,000
Engineering Fees	<u>2,000</u>

Total Public Works \$ 37,000

TOTAL MOTOR FUEL TAX FUND \$ 37,000

III. FIRE PROTECTION FUND

Public Safety

Fire Department:	
Salaries and Benefits	\$ 1,000
Utilities and Telephone	3,000
Repairs and Maintenance	1,500
Supplies	1,000
Other	<u>1,000</u>

Total Public Safety \$ 7,500

TOTAL FIRE PROTECTION FUND \$ 7,500

**IV. VOLUNTEER FIRE DEPARTMENT FUND**

**Public Safety**

Supplies and Repairs	\$ 5,000	
Fundraising Expenses	8,000	
Other	<u>750</u>	
Total Public Safety		\$ 13,750

**Capital Outlay**

Fire Department	\$ 5,000	
Total Capital Outlay		\$ <u>5,000</u>

TOTAL VOLUNTEER FIRE DEPARTMENT FUND \$ 18,750

**V. CEMETERY FUND**

**Health and Welfare**

Maintenance of Cemetery	\$ 5,000	
Other	<u>2,000</u>	
Total Health and Welfare		\$ <u>7,000</u>

TOTAL CEMETERY FUND \$ 7,000

**VI. BEAUTIFICATION FUND**

**Culture and Recreation**

Supplies and Maintenance	\$ <u>20,000</u>	
Total Culture and Recreation		\$ <u>20,000</u>

TOTAL BEAUTIFICATION FUND \$ 20,000

**VII. WATERWORKS FUND**

**Operating Disbursements**

Salaries and Payroll Taxes	\$ 8,000	
Water Purchase	20,000	
Legal and Audit	1,500	
Repairs and Maintenance	25,000	
Utilities	3,000	
Operating Supplies	12,000	
Other	3,000	
Engineering Fees	<u>2,500</u>	
Total Operating Disbursements		\$ 75,000

Capital Outlay \$ 30,000

Total Capital Outlay \$ 30,000

TOTAL WATERWORKS FUND

\$105,000

VIII. SEWERAGE FUND

Operating Disbursements

Salaries and Payroll Taxes	\$ 8,000
Legal and Audit	1,500
Repairs and Maintenance	20,000
Utilities	7,000
Operating Supplies	5,000
Engineering Fees	8,000
Other	<u>2,000</u>

Total Operating Disbursements \$ 51,500

Capital Outlay \$ 35,000

Total Capital Outlay \$ 35,000

TOTAL SEWERAGE FUND

\$ 86,500

ESTIMATED REVENUES

Year Ended April 30, 2001

Property Taxes	\$ 33,000
Sales Tax	30,000
Franchise Tax	1,600
Intergovernmental:	
Replacement Tax	2,600
State Income Tax	47,000
Motor Fuel Tax	17,000
Federal Grant	10,000
Revenue from Services	15,000
Fines	15,000
Interest - Governmental Fund	5,000
Donations	20,000
Services and Fees - Utilities	130,000
Interest - Utilities	<u>11,000</u>
Total Estimated Revenue	\$ <u>337,200</u>

I, Shirley Coffman Clerk of the Village of Chapin, Morgan County, State of Illinois, being duly sworn, deposes and says that the attached is a true and correct copy of the estimated revenues of the Village of Chapin, Morgan County, State of Illinois for the fiscal year ending April 30, 2001.

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Village Clerk

STATE OF ILLINOIS     )  
  ) SS  
COUNTY OF MORGAN    )

I, SHIRLEY COFFMAN, do hereby certify that I am the duly elected and acting Village Clerk of the Village of Chapin, Morgan County, Illinois, and that the following described Ordinance No. \_\_\_\_\_ entitled:

ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES FOR THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS FOR THE FISCAL YEAR COMMENCING MAY 1, 2000 AND ENDING APRIL 30, 2001.

Was duly passed and adopted by the President and Board of Trustees of the said Village of Chapin, at a meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2000, and that said Ordinance was published by pamphlet form as required by law. The Ordinance was published by pamphlet form by being posted in the Village Hall, Village of Chapin, on the \_\_\_\_\_ day of \_\_\_\_\_, 2000 and for \_\_\_\_\_ days continuously thereafter posted.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2000

\_\_\_\_\_  
Shirley Coffman  
Village Clerk

(SEAL)

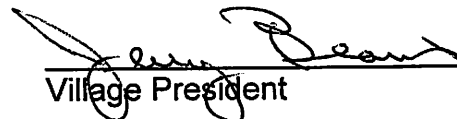
SUMMARY OF APPROPRIATIONS FOR  
FISCAL YEAR ENDING APRIL, 30, 2001 BY FUND

General Fund	\$ 252,400
Motor Fuel Tax Fund	37,000
Fire Protection Fund	7,500
Volunteer Fire Department Fund	18,750
Cemetery Fund	7,000
Beautification Fund	20,000
Waterworks Fund	105,000
Sewerage Fund	<u>86,500</u>
Total All Funds	\$ <u>534,150</u>

SECTION 2: That said sums of money are hereby appropriated from all monies received and to be received by the Village of Chapin from all sources; all revenues from sources other than taxation not specifically otherwise appropriated shall first be placed to the credit of the Corporate Fund.

SECTION 3: The Village Treasurer shall from time to time transfer to any designated fund any money in the Corporate Fund of said Village in such manner as shall be directed by the Village President and Board of Trustees of the Village of Chapin, Illinois

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2000.

  
\_\_\_\_\_  
Village President

APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2000.

\_\_\_\_\_  
Village President

ATTEST:

\_\_\_\_\_  
Village Clerk

(SEAL)

STATE OF ILLINOIS     )  
                                  )  
COUNTY OF MORGAN    )     SS

I, Shirley Coffman, certify that I am the duly elected and acting Village Clerk of the Village of Chapin, Morgan County, Illinois.

I further certify that on the 11<sup>th</sup> day of October, 2000, the President and Board of Trustees of the Village of Chapin, Illinois, passed and approved Ordinance No. 2000-8 entitled:

**"An Ordinance Providing for the Annual Tax Levy for the Fiscal Year Commencing on May 1, 2000, and Ending on April 30, 2001"**

which provided by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. 2000-8, including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was posted at the Village Hall, commencing on the 11<sup>th</sup> day of October, 2000, and continuing for at least ten (10) days thereafter. Copies of such Ordinance were also available for public inspection upon request in the Office of the Village Clerk.

DATED at Chapin, Illinois, this 11<sup>th</sup> day of October, 2000.

Shirley Coffman  
VILLAGE CLERK

(SEAL)