

# Emma Township

2019

## NOTICE OF BUDGET HEARING

The governing body of

**Emma Township**

**Harvey County**

will meet on July 30, 2018 at 7:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Terry Knott residence and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	102,230	8.180	97,200	8.384	99,370	81,214	8.459
Fire Protection	48,399	4.540	46,720	4.528	46,720	42,319	4.408
Special Machinery							
<b>Totals</b>	<b>150,629</b>	<b>12.720</b>	<b>143,920</b>	<b>12.912</b>	<b>146,090</b>	<b>123,533</b>	<b>12.867</b>
Less: Transfers	23,012		0		0		
Net Expenditure	127,617		143,920		146,090		
Total Tax Levied	124,226		120,589		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,766,163		9,340,024		9,601,123		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Preston Neufeld

Trustee