Franciscan Ministries | Executive Director's Report | 4th Quarter 2020

Centennial Barn
- Considering the high level of COVID cases and renewed limitations set by the Governor, the Barn has closed for events. Regular calls from interested guests continue.
- The director is updating all preferred catering contracts, job descriptions, and revising event sales packaging.

Community Garden
- The Garden is closed for the season. Sign up for the new season is underway.

Haircuts from the Heart
- The salon continues to operate at Mary Magdalen House.
- The mobile service remains closed and the part-time stylist continues on furlough.

Tamar's Center
- One staff member contracted COVID and was out for about a month. The two other staff tested negative, but the program was closed for two weeks.
- Funding from the Hamilton County CARES act grant has been fully spent, as required. It allowed us to establish a safer setting for clients. Air filtration units, PPE, dividers, and other items were purchased.
- Limited operations continue.

Tau House
- The parish is repairing the Tau House ceiling.
- New cancellations have come in for groups that were rescheduled as many schools are not allowing groups to travel.

Development Activity
- The annual appeal was developed and mailed. Response has been favorable with a total of $10,095 received as of January 8. Donations continue to come in and a reminder letter will go out in late January.
- Awards for the following grants were received: CARES Act funding for Tamar's, $25,975, CRS Rice Bowl Local Fund for the Garden - $3,000, and PNC Charitable Trust for Tamar's use in 2021 - $20,000
- The online-auction was successful with revenue of $9,041.

Other News
- A retirement plan (403B) has been made available to the full-time staff of Franciscan Ministries through the Congregation. This brings parity with employees of the Congregation. The plan is being funded by the St Elizabeth Fund and includes an annual donation from the Congregation to each participant's account.