

Estimated FY20 by County based on HB 100 and SB 1030

County	Concentration of Poverty <i>(Sec. 5-203, Pg 14, Line 24)</i>	Supplemental PreK <i>(Sec. 5-218, Pg 19, Line 10)</i>	Teacher Salary Grant <i>(Sec. 4, Pg 39, Line 33)</i>	Special Education <i>(Sec. 5, Pg 41, Line 7)</i>	Mental Health Coordinator <i>(Sec. 6, Pg 42, Line 16)</i>	Stuggling Learner Grant <i>(Sec. 8, Pg 43, Line 32)</i>	FY20 Budget Total
Allegany	\$497,666	\$142,390	\$992,058	\$1,296,278	\$83,333	\$254,620	\$3,266,345
Anne Arundel	\$497,666	\$2,191,160	\$5,417,212	\$4,170,349	\$83,333	\$1,201,303	\$13,561,023
Baltimore City	\$32,348,290	\$0	\$8,432,994	\$9,735,179	\$83,333	\$4,106,651	\$54,706,447
Baltimore	\$995,332	\$593,139	\$9,846,034	\$8,465,089	\$83,333	\$2,639,455	\$22,622,382
Calvert	\$0	\$0	\$1,493,954	\$955,841	\$83,333	\$271,549	\$2,804,677
Caroline	\$497,666	\$1,489,556	\$706,381	\$602,311	\$83,333	\$274,271	\$3,653,518
Carroll	\$0	\$160,154	\$2,255,287	\$1,662,902	\$83,333	\$428,955	\$4,590,631
Cecil	\$497,666	\$0	\$1,552,837	\$1,623,621	\$83,333	\$440,613	\$4,198,070
Charles	\$0	\$1,162,379	\$2,819,158	\$2,239,026	\$83,333	\$772,300	\$7,076,196
Dorchester	\$1,492,998	\$1,036,765	\$525,025	\$373,171	\$83,333	\$248,272	\$3,759,564
Frederick	\$497,666	\$243,557	\$4,073,708	\$2,965,727	\$83,333	\$855,705	\$8,719,696
Garrett	\$497,666	\$0	\$268,492	\$170,218	\$83,333	\$84,599	\$1,104,308
Harford	\$746,499	\$842,173	\$3,460,022	\$2,893,712	\$83,333	\$629,850	\$8,655,589
Howard	\$0	\$717,240	\$4,389,463	\$2,736,587	\$83,333	\$804,970	\$8,731,593
Kent	\$0	\$0	\$55,218	\$124,390	\$83,333	\$47,683	\$310,624
Montgomery	\$1,990,664	\$2,373,070	\$8,109,168	\$9,132,868	\$83,333	\$2,735,361	\$24,424,464
Prince George's	\$11,197,485	\$14,026,871	\$13,386,052	\$10,114,897	\$83,333	\$4,819,614	\$53,628,252
Queen Anne's	\$0	\$217,248	\$544,458	\$392,812	\$83,333	\$133,820	\$1,371,671
St. Mary's	\$0	\$481,591	\$1,710,662	\$1,191,528	\$83,333	\$457,721	\$3,924,835
Somerset	\$995,332	\$0	\$340,287	\$412,452	\$83,333	\$111,326	\$1,942,730
Talbot	\$0	\$145,604	\$114,126	\$229,140	\$83,333	\$93,315	\$665,518
Washington	\$248,833	\$3,844,773	\$2,520,132	\$1,931,323	\$83,333	\$828,151	\$9,456,545
Wicomico	\$1,492,998	\$2,008,976	\$1,821,795	\$1,689,090	\$83,333	\$680,937	\$7,777,129
Worcester	\$0	\$1,087	\$165,478	\$360,077	\$83,333	\$78,959	\$688,934
TOTALS:	\$54,494,427	\$31,677,733	\$75,000,001	\$65,468,589	\$1,999,992	\$23,000,000	\$251,640,743

Other projects run by MSDE and not allocated by county:

<i>(Sec. 5-203, Pg 15, Line 3)</i>	MSDE Community School Coordinator	\$126,170
<i>(Sec. 6-123, Pg 26, Line 9)</i>	Teacher Preparation Collaboratives	\$2,500,000
<i>(Sec. 9, Pg 45, Line 23)</i>	MSDE IT System	\$500,000
<i>(Sec. 13, Pg 47, Line 1)</i>	MSDE Kirwan Trainings	\$250,000

FY20 Total (and authorized in HB100, State Budget): \$255,016,913