#### **ORDINANCE NO.: 25-1251**

AN ORDINANCE AUTHORIZING PERMANENT APPROPRIATIONS FOR THE VILLAGE OF RUSSELLS POINT, LOGAN COUNTY OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025 AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RUSSELLS POINT, LOGAN COUNTY, OHIO, hereby adopts the below Permanent Appropriations Measure for the year ending December 31, 2025 replacing the Temporary Appropriations Measure.

### Section I

To provide for the current expenses and other expenditures of said Village of Russells Point, Logan County, Ohio during the year ending December 31, 2025, the following sums be, and it is hereby set aside and appropriated as set forth herein.

#### Section II

General Fund 1000	
Street Lighting - Other	\$42,000.00
Provide and Maintain Parks - Other	\$0.00
Community Planning and Zoning - Salaries	\$64,000.00
Community Planning and Zoning - Other	\$39,325.00
Mayor and Administrative Offices - Salaries	\$162,800.00
Mayor and Administrative Offices - Other	\$77,750.00
Legislative Activities - Salaries	\$5,800.00
Legislative Activities - Other	\$9,825.00
Mayor's Court - Other	\$5,100.00
Clerk - Treasurer - Salaries	\$70,000.00
Clerk - Treasurer - Other	\$161,850.00
Lands and Buildings - Salaries	\$40,000.00
Lands and Buildings - Other	\$456,700.00
Property Tax Collection Fees - Other	\$26,000.00
Auditor of State Fees - Other	\$12,000.00
Solicitor - Other	\$95,000.00
Income Tax Administration - Other	\$37,000.00
Other General Government - Other	\$95,000.00
Transfers – Out (for Police Dept)	\$400,000.00
Total Expenditures	\$1,800,150.00
Street Fund 2011	
Street Maintenance and Repair - Salaries	\$85,000.00
Street Maintenance and Repair - Other	\$163,700.00
Total Expenditures	\$248,700.00

Total Expenditures	00.027,E4 <b>9</b> &
Debt Service - Other	00.000,081\$
Capital Outlay - Other	00.000,001\$
Water - Other	00.027,5428
Water - Salaries	00.000,071\$
Water Operating Fund 5101	00 000 02 14
Total Expenditures	\$120,000.00
Capital Outlay - Other	\$150,000.00
Parking Lot Drainage Project Fund 4901	
Total Expenditures	83,066,953.00
Debt Service - Other	00.654,016,18
Capital Outlay - Other	00.064,621,18
Storm Water Improvement 4201	00 001 331 14
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Total Expenditures	\$2,500.00
Police Enforcement - Other	\$5,500.00
State Police Training Fund 2903	
Lotal Expenditures	00.007,224\$
Capital Outlay - Other	00.0\$
Police Enforcement - Other	\$202,700.00
Police Enforcement - Salaries	\$250,000.00
Police Fund 2901	ΦΦ ΔΟ Ο Ο Ο Ο Φ
Total Expenditures	00.000,1\$
Police Enforcement - Other	00.000,12
Opioid Enforcement and Education 2271	00 000 13
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Total Expenditures	\$100,000,001
Street Construction and Reconstruction - Other	00.000,001\$
Auto Permissive 2101	
Lotal Expenditures	00.000,2\$
Police Enforcement - Other	00.000,2\$
Drug Law Enforcement 2081	00 000 μ
Total Expenditures	00.702,528
Provide and Maintain Parks - Other	00.702,822
Parks and Recreation Fund 2041	00 203 634
Total Expenditures \$25,000.00	
Street Maintenance and Repair - Other	00.000,622
State Highway Fund 2021	\$25,000.00
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**Storm Sewer Operating 5201** 

Storm Sewers and Drains - Other \$140,000.00 **Total Expenditures** \$140,000.00

**Utility Systems Improvements 5701** 

Capital Outlay - Other \$347,823.70 **Total Expenditures** \$347,823.70

#### Section III

The Village Fiscal Officer is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriation upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or Ordinance

## Section IV

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulting in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

# Section V

This Ordinance is hereby declared to be an emergency measure made necessary to protect the health, safety, and welfare of said Village, and to provide for its continuous uninterrupted services and operations. This Ordinance will take effect immediately upon its passage.

Passed in Council this 21st day of January, 2025.

Richard Ford, Interim Fiscal Officer

Approved as to Form:

Daniel L. Bey, Village Solicitor

Ordinance 25-1251