

FRANCISCAN MINISTRIES - Program Metrics - 3rd Quarter, 2025

Community Garden

TOTAL Plots	Neighborhood		Bhutanese / ESL		Community Crop		SFP / Educ / Other	
108	25		79		2		2	
Garden Activities	July	Aug	Sept	2025 YTD	2024	2023	2022	2021
Volunteer Hours	20	10	9	196	475	612	473	541
Work Days / Community Events	1	0	1	4	5	7	7	8

* we currently have 18 on a wait list (14 new gardeners, 4 current)

* if all plots were the base s

Haircuts from the Heart

Services	July	Aug	Sept	2025 YTD	2024	2023	2022	2021
Clients - MMH	107	97	75	882	1080	0	133	616
Clients - Mobile	156	132	129	872	1,672	1,527	372	115
Clients - TOTAL	263	229	204	1754	2,752	1,527	505	731
Vouchers (unduplicated)	9	14	30	209	566	65	48	25
Mobile Sites - locations (includes MMH)	21	24	20	30	33	31	17	8
Mobile Sites - organizations (includes MMH)	15	17	15	20	23	26	17	8
Mobile / Voucher - Special Events	0	1	0	1	7	3	0	0

* YTD mobile sites is not equal to numbers across totaled because some

Tau House

Participants	July	Aug	Sept	2025 YTD	2024	2023	2022	2021
Individuals - TOTAL	59	10	0	264	252	233	336	216
Volunteer Hours	1,507	14	3	4,862	4,743	5,313	5,777	3,777
Partner Sites (unduplicated)	12	0	0	13	19	15	16	15
Groups - Repeat	3	1	0	14	15	14	18	16
Groups - New	0	0	0	3	1	1	7	1
Groups - TOTAL	3	1	0	17	16	15	25	17

* YTD total partner sites is not equal to numbers across totaled because some

Empty / Processing	
0	
2020	2019
168	1085
0	7

urrent gardeners wanting more space)
 ize (20x10) we would have 235 plots

2020	2019
1,555	2,720
186	679
1,741	3,399
47	144
20	16
20	16
0	0

sites were visited in multiple months

2020	2019
191	715
1,603	9,870
11	24
9	29
3	8
12	37

sites were visited in multiple months