

**THE COMMISSIONERS OF FIRE DISTRICT NO. 2  
IN THE TOWNSHIP OF JACKSON, COUNTY OF OCEAN**

**Resolution 1-25**

**Resolution to Amend the 2025 Budget Pursuant to N.J.S.A. 40A:14-78.3  
Fiscal Year: From January 1, 2025 TO December 31, 2025**

**WHEREAS**, the Fire District Budget for the Fiscal Year beginning on January 1, 2025, and ending on December 31, 2025 was introduced on the 12<sup>th</sup> day of December, 2024; and

**WHEREAS**, the Board desires to amend certain line items in the 2025 Budget.; and

**WHEREAS, BE IT FURTHER RESOLVED**, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:14-78.3, be published in the Asbury Park Press in the issue of January 15, 2025, and that said publication contain notice of public hearing on said amendment to be held at the Miller Avenue Firehouse, 785 Miller Avenue, Jackson NJ 08527 on January 21, 2025, at 7:00 p.m.

**NOW, THEREFORE BE RESOLVED** by the Board of Fire Commissioners of the Jackson Township Fire District No. 2 that the following amendments to the introduced 2025 Fire District Budget be made:

**REVENUES AND FUND BALANCE UTILIZED**

F-1	<u>From</u>	<u>To:</u>
Total Fund Balance Utilized	\$609,765.00	\$526,204.00
Total Interest on Investments & Deposits	\$ 720.00	\$1,495.00
Total Revenues and Fund Balance Utilized	\$791,052.00	\$708,266.00
Amount to be Raised by Taxation	\$2,860,103.00	\$2,786,780.00
Total Anticipated Revenues	\$3,651,155.00	\$3,495,046.00

**APPROPRIATIONS**

Total Cost of Operations & Maintenance	\$2,744,224.00	\$2,588,115.00
Total Appropriations	\$3,651,155.00	\$3,495,046.00

**TOTAL REVENUES AND FUND BALANCE UTILIZED**

F-2	<u>From:</u>	<u>To:</u>
Unrestricted Fund Balance Utilized	\$609,765.00	\$466,204.00
Restricted Fund Balance Utilized	\$0.00	\$60,000.00
Total Fund Balance Utilized	\$609,765.00	\$526,204.00
Interest on Investments & Deposits	\$720.00	\$1,495.00

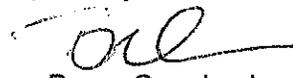
Total Revenues and Fund Balance Utilized \$791,052.00 \$708,266.00

	<u>APPROPRIATIONS</u>	<u>TOTAL</u>	
F-3			<u>From:</u> <u>To:</u>
Cost of Operations & Maintenance Personnel			
Salary & Wages			\$1,261,969.00                      \$1,175,506.00
Fringe Benefits			\$674,073.00                      \$665,427.00
Total Operations & Maintenance Personnel			\$1,936,042.00                      \$1,840,933.00
Other Operations & Maintenance Expense #3			\$484,182.00                      \$458,182.00
Other Assets – NonBondable #1			\$121,000.00                      \$86,000.00
Total Operations & Maintenance – Other			\$808,182.00                      \$747,182.00
Total Operations & Maintenance			\$2,744,224.00                      \$2,588,115.00
Total Appropriations			\$3,651,155.00                      \$3,495,046.00

**BE FURTHER RESOLVED** that a certified copy of this resolution shall be uploaded in FAST for the Director of the Division of Local Government Services for the certification of the 2025 Fire District Budget as amended.

**CERTIFICATION**

I, Bryan Quackenbush, Clerk of the Board of Fire Commissioners, Jackson Township Fire District #2, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a regular meeting held on January 9, 2025.

  
Bryan Quackenbush, Clerk

The foregoing resolution was introduced by Commissioner Poppe Jr and it was seconded by Commissioner Tremmer.

**RECORD OF VOTE**

Members	TREMER	QUACKENBUSH	BURDGE	RUBIO	POPPE JR
Yes	X	X	X	X	X
No					
Not Voting					
Absent					