

las Colinas

Condominium Owners' Association

1600 N. Wilmot
Tucson, AZ 85712
520-390-2310

2021 Budget

Income:

Dues,		\$606,000.00
Reimbursements		<u>\$ 20,000.00</u>
Total		\$626,000.00

Expense:

General and Administrative	\$ 12,000.00	
Insurance	\$ 87,000.00	
Common Area Facilities	\$ 65,000.00	
Utilities	\$ 171,000.00	
Common Area Maintenance	\$ 100,000.00	
Common Area Projects	\$ 15,000.00	
Total		\$450,000.00

Reserve:

Reserve Projects	\$176,000.00	<u>\$176,000.00</u>
Total		\$626,000.00