

# 2021 Annual Report

Supporting Creativity in Broomfield Since 1973



# Table of Contents

Letter from BCAH.....	3
2021 Board Members, Staff, Programs, Groups .....	4
2021 Financial Summary .....	5
2021 Programs .....	6
2021 Fiscal Sponsor Members & Partner Events .....	7
2021Event Calendar.....	8-9
Acknowledgements .....	10-11
Profit and Loss Statements.....	12-16

***Anti-Discrimination Policy: The Broomfield Council on the Arts and Humanities does not discriminate on the basis of race, color, creed, national origin, sex, religion, age, sexual orientation or disability in the provision of employment or service.***

**BCAH Vision**

Broomfield is a dynamic and sustainable arts community.

**BCAH Mission**

"Broomfield Council on the Arts and Humanities is a non-profit, member-focused organization dedicated to the advancement of the arts and humanities. We strive for quality programs by nurturing creative ideas, fostering community participation, facilitating professional excellence in member offerings, and ensuring inclusive access for residents of Broomfield and surrounding communities."



## **Broomfield Council on the Arts and Humanities (BCAH)**

Dear Supporters, Funders, and Sponsors,

In 2021, BCAH staff and its Board of Directors continued to rework the organization after the unfortunate passing of its longtime President/Treasurer, Sherill Bunetta. Sherill was a tireless volunteer who gave as much as 25-30 per week to the organization. BCAH's new President, Chippy Cianci, and valued board members carried the torch that Sherill passed to them, while also recognizing that no one could fill her shoes. Therefore, the Board became a policy and oversight board to serve the organization as best as they could.

Bcah and its programs continued to pivot the manner in which events and experiences were presented due to the ongoing effects of the pandemic on in-person offerings. While some programs continued to be creative in how they interacted in-person, some chose to continue their virtual offerings since indoor events were difficult to manage.

Despite the adversity, our programs persevered and appreciated that both BCAH programs and BCAH itself proved to be resilient. In 2021, BCAH celebrated 48 years of providing entertaining and educational programs to the Broomfield community. Your support enabled us to provide the resources we need to bring diverse opportunities to Broomfield.

The support for arts, culture, and creative programming in our community is an integral part of how we can achieve the mission of BCAH. BCAH has been privileged to present engaging programs and event and also provide administrative support to arts and cultural organizations desiring to share their talents with the residents of Broomfield and surrounding areas.

### ***A few highlights of 2021:***

***ASTER explored streaming their concerts live***

***Broomfield Days Poster Contest awarded 1st Place to first-ever submitted photograph  
(sunflower as seen on cover by Michael Rigiroszi)***

***Broomfield Sister City engaged in a virtual arts and cultural exchange with Ueda, Japan***

***Broomfield Spellbinders continued to tell stories virtually and socially-distanced to  
enrich the lives of students through the art of storytelling***

Being a volunteer-governed organization, BCAH relies on funding from grants organizations and membership support from individuals, families, businesses, and corporations. As such, we are grateful for the support of individual community members, our business members, and the various granting organizations on which we heavily rely to continue our nonprofit efforts. In particular, we'd like to acknowledge the support provided by SCFD, Broomfield Community Foundation, City and County of Broomfield, Energize Gap Fund, Colorado Creative Industries, and the Kenneth King Foundation.

We appreciate the outpouring of community support over the course of the pandemic and give special thanks to our dedicated volunteers, member organizations, business members, and donors for keeping creativity essential in Broomfield.

***Thank you for your continued support. We truly appreciate it!***

Sincerely,  
BCAH Staff & Board of Directors



## 2021 Board of Directors and Representatives

### Board of Directors

#### **Board Presidents**

Chippy Cianci

#### **Secretary**

Kathy Klatt

#### **Board Members**

Linda Bolander

Carolyn Crouse

Heather Doran

Tamara Kescheki

Hunter Mack

Camie Rigirozzi

### BCAH Staff

#### **Executive Director**

Keri Dillingham

#### **Administrative Assistant**

Heather Kloosterman

#### **Grants**

Anne Weaver

### BCAH Programs

#### **ASTER Women's Chamber Choir**

Dr. Christina Lynn-Craig

#### **Broomfield Community Players**

Jo & Russ Ramsey

#### **Broomfield Days Poster Contest**

#### **Broomfield Film Project**

Heather Doran

#### **Broomfield Spellbinders**

Kay Landers & Wynn Montgomery

#### **Children's & Outreach Events**

#### **Science+Art Experiences**

#### **Summer Sundays/Summer Saturday**

Drive-thru's

#### **The Broomshticks**

Mary Wilkie & Dayna Scott

### BCAH Member Groups (not BCAH programs)

BackStory Theatre

Boulder Chamber Orchestra

Broomfield Art Guild

Broomfield Civic Chorus

Broomfield Crescent Grange

Broomfield Music Teachers Association &  
Broomfield Piano Festival

Broomfield Sister Cities

Broomfield Symphony Orchestra

Broomfield Veterans Museum

Broomfield Youth Symphony, BYS Music  
Education Outreach & Intermezzo  
Academy of Music

Chadash Dance

Chamber Ensemble con Grazia

CCU School of Music

Colorado Conservatory of Dance

Colorado Music Festival & CMA

Colorado Repertory Singers

Cultural Affairs-City & County of  
Broomfield/Creative Broomfield

Dance Arts Studio

Eco Art Creators

Marvelous Musicales

Metropolitan Jazz Orchestra

Music for All Colorado

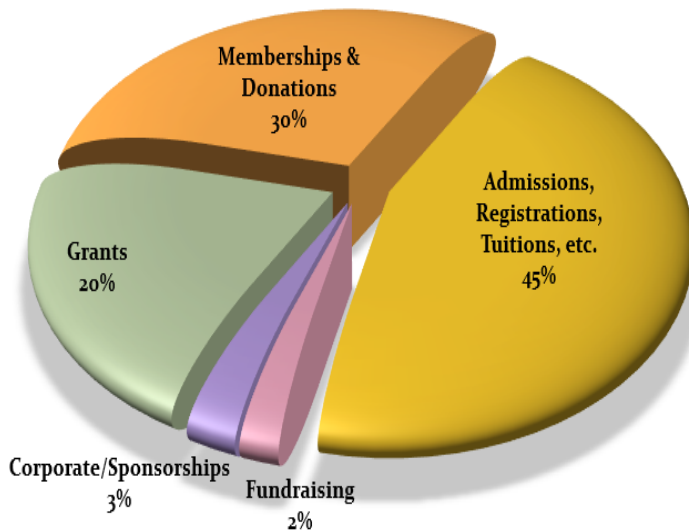
Rocky Mountain Brassworks

Sustainable Broomfield

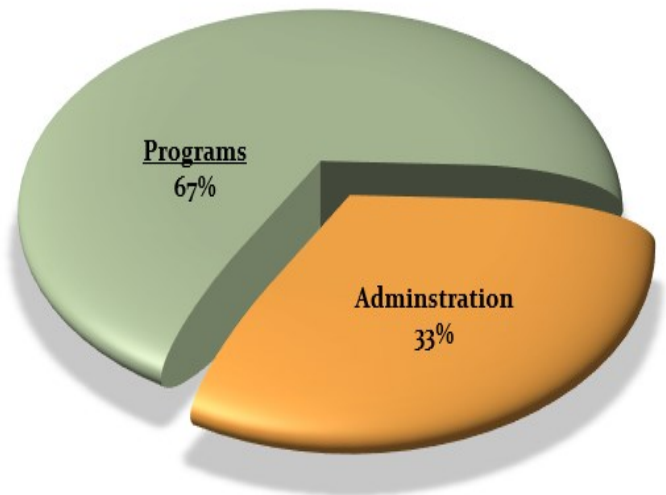


# 2021 Financial Summary

## Income 2021



## Expenses 2021



### Income Highlights

- 20%** of our income is earned through grants
- 30%** of our income is earned through memberships and donations
- 45%** of our income is from admissions, registrations, tuitions, etc.
- 2%** of our income is from fundraising
- 3%** of our income is from corporate donations/sponsorships

### **Arts Education**

BCAH invests in arts education programs provided to area schools, such as:

- Annual Student Art Show - 40 year of collaboration between BCAH, City of Broomfield and local art educators showcasing local students' artwork**
- Broomfield Piano Festival - 44th year of local competition for youth grades 5 thru 12**
- Broomfield Spellbinders - Storytelling sessions at local elementary schools, preschools and senior centers**

### Expense Highlights

- 67%** of our expenses goes to programs
  - 33%** of our expenses goes to administration
- A percentage of our expenses goes directly into creative cultural projects and programs that enrich the lives of Broomfield residents. In 2021.

- ASTER Women's Chamber Choir productions**
- Broomfield Civic Chorus concerts**
- Broomfield Days Poster Contest**
- Broomfield Piano Festival**
- Student Art Show**
- Summer Sundays & Summer Saturday Drive-thru's**

We continue to serve as a primary source of information for the residents of Broomfield regarding arts-related activities and cultural events.

BCAH communication channels included the BCAH website, newsletter, e-mail blasts, print and digital media ads, social media posts, and direct mail pieces.



## 2021 BCAH Programs

### **ASTER Women's Chamber Choir** **Dr. Christina Lynn-Craig**

The meaning of the name "ASTER" comes from *The Meaning of Flowers* in which Gretchen Scoble wrote, "Asters speak of the tiny beginnings from which all great things proceed." ASTER is a small (20-voice) women's ensemble in Broomfield.

### **Broomfield Community Players** **Russ & Jo Ramsey**

The year 2016 was the premiere of BCAH's Broomfield Community Players (BCP), a theatrical group for those 16 years and older. Community input indicated a desire for an adult theatrical group. BCP has produced *The Importance of Being Earnest*, *Plaza Suite*, and *Death Trap*.

### **Broomfield Days Poster Contest—BCAH program** **BCAH Staff**

The 3rd Saturday of September draws in Broomfield and surrounding communities to Midway Park to celebrate all that Broomfield has to offer, including the Broomfield Days Poster Contest Winning entry. BCAH manages the contest and provides a youth craft at its booth. It also provides information on BCAH member groups, programs and the historical Brunner Farmhouse.

### **Broomfield Film Project** **Heather Doran**

BFP, a new program of Broomfield Council on the Arts and Humanities, is coordinated by Heather Doran, who began her film career creating props for the Disney movie *10 Things I Hate About You* before becoming a Location Scout and Manager on films including *Life or Something Like It* starring Angelina Jolie and *Solaris* starring George Clooney. Most recently she was a Location Scout on *Amateur*, a basketball story filmed here in Colorado and released in April on Netflix. Heather is excited to bring film viewing events to the Broomfield community and to offer unique opportunities for residents and non-residents alike to learn about filmmakers and the film-making process.

### **Broomfield Spellbinders** **Kay Landers & Wynn Montgomery**

The mission of Spellbinders is to nurture character, community, and the spirit of humanity through the art of oral storytelling. The Broomfield Spellbinders are trained volunteer storytellers whose main purpose is to tell stories to elementary school students in order to strengthen their creative thinking skills and listening and writing skills and foster intergenerational relationships with the mostly senior volunteers.

### **Community Enrichment Program** **BCAH Staff**

This program provides a variety of events each year, including the Annual Student Art Show, Halloween Event, and other children and family events. It also serves as an incubator program for potentially new programs that first begin as single events or series.

### **Science+Art Experiences** **BCAH Staff**

At the foundation of art and science is creativity. Creativity is what sparks the intellect to imagine new possibilities, motivates the spirit to pursue one's dreams, and inspires someone to explore their world or invent something new, whether it's a piece of artwork or space technology for a mission to Mars. To recognize creative experiences as "essential," BCAH created the Science+Art Experiences program to bring artistic and science-based events for education and community enrichment.

### **Summer Sundays/Summer Saturday Drive-thru's** **BCAH Staff**

Summer Sunday Fests are free community festivals held each year in June, July, and August which have been held for decades. Enjoy this Broomfield tradition! Each event features a booth portion with interactive stations from 4-6 p.m., followed by a live concert from 6-8 p.m. These events bring interactive and enriching experiences to the community and provide artists and groups with the opportunity to connect with the public. Depending on the unpredictable Colorado Summer weather, attendance numbers range from 175-700. Due to COVID-19, the Sunday festivals were transformed into the Summer Saturday Drive-thru events in 2020. These events were held in various locations including in front of the Broomfield Library and at the Flatiron Mall. The drive-thru experiences featured art displays, cultural artifact displays, live music, performances, and a classic car show.

### **The Broomshticks** **Dayna Scott & Mary Wilkie**

The Broomshticks Improv Group is dedicated to sharing all the silliness, whimsy, and belly-laughing possible with Broomfield and surrounding communities! Formed in 2016 as an outgrowth of Broomfield Community Players, The Broomshticks has grown over the past two years and is proud to be stepping out as a focused program of BCAH to provide free improvisational acting programs, ticketed events in local venues, and performance opportunities in the greater metro area.



## 2021 BCAH Fiscal Sponsor Groups & Partner Events

### **Broomfield Civic Chorus** **Bob Pearson ^ Sue McKnight**

In 2015, the Broomfield Civic Chorus successfully presented 3 concerts and were invited to perform at community events such as the Memorial Day Community Picnic, City of Broomfield's July 4th Celebration, Thanksgiving Ecumenical Service, Veteran's Day program, and City of Broomfield's Christmas Tree Lighting Ceremony. Founded by Barbara Schipper in 1989, the Broomfield Civic Chorus (BCC) is a community choir open to all who love to sing. They have consistently provided service to the community, joy to their audiences, and satisfaction in a job well done. The Broomfield Civic Chorus is a county institution beloved by residents, city officials and the media. The BCC is proud to provide their concerts to the Broomfield Community.

### **Chadash Dance** **Kelly & Regan Archer**

Chadash Contemporary Dance Movement is a contemporary dance company that brings creative and thought-provoking performances by local and national dancers to the Broomfield Auditorium. The Hebrew verb Chadash comes from a primitive root word that means to be new; to rebuild, renew, repair and restore. Chadash launched in 2016 and is a professional company, based in the Denver area, passionate about its mission. We tell stories through well-crafted dance and other media, to cultivate renewal, reparation and restoration in a broken world. We want to honestly acknowledge the world as it is, and as hope-bearers, through the aesthetic of dance, engage in the conversation of what it can be. Through transcendent, human choreography and art that cuts to the heart, is thought provoking and soul-stirring, we "stand in the ashes of the barn burned down, and point to the moon, one foot in suffering, one foot in hope."

### **Annual Student Art Show—BCAH Collaboration with City of Broomfield Parks and Rec Department**

Running for more than 40 years, this event showcases the artwork of local students. Art teachers in elementary through high schools within Broomfield County are asked to participate in the show held in the Lakeshore Room of the Broomfield Community Center every March. Students have the opportunity to experience being part of an art show and celebrated during an evening reception with piano music provided by student pianists who placed in the Annual Piano Festival.

### **Broomfield Piano Festival—BMTA** **Cheryl Reeder**

BCAH supported the 44th Annual Piano Festival. The Broomfield Music Teachers' Association (BMTA) was founded more than three decades ago and organized the beloved Broomfield Piano Festival to offer young piano students an opportunity to perform and be evaluated by professional judges. The community is encouraged to attend the afternoon concert performed by the finalists. Winners of each division are announced at the end of the age appropriate division concert. Students compete in four divisions: Division 1 (5th and 6th graders), Division 2 (7th and 8th graders), Division 3 (9th and 10th graders), and Division 4 (11th and 12th graders).



## 2021 Event Calendar

*Events in bold are programs presented by BCAH or partnership events.*

Mondays Monday Maker MEETing—The Gizmo Dojo—Virtual, 7 p.m.

Fridays WiFi-ber Fridays—The Gizmo Dojo—Virtual, 7 p.m.

**Tue., Jan. 12 Board Meeting—Broomfield Council on the Arts & Humanities—Virtual, 11 a.m.**

**Wed., Mar. 3 Open Play, Free Monthly Improv Workshop—The Broomshticks—Virtual, 6:45 p.m.**

Sat., Mar. 6 44th Annual Broomfield Piano Festival—Broomfield Music Teachers Association—Virtual

Sun., Mar. 7 Live at The Oriental Theater—Broomfield School of Rock—The Oriental Theater

**Tue., Mar. 9 Board Meeting—Broomfield Council on the Arts & Humanities—Virtual, 11 a.m.**

**Sat., Mar. 13 40th Annual Student Art Show—Broomfield Recreation Services & BCAH—Broomfield Community Center & Virtual**

Mon., Mar. 15 Members Meeting—Broomfield Crescent Grange, 6:30 p.m.

Fri., Mar. 19 Live at the Armory Home Edition—Broomfield School of Rock—Virtual, 7 p.m.

Sat., Mar. 27 "Green Sneakers"—Sohap Ensemble—Broomfield Auditorium & Virtual, 6:30 p.m.

**Wed., Apr. 7 Open Play, Free Monthly Improv Workshop—The Broomshticks—Virtual, 6:45 p.m.**

**Tue., Apr. 13 Board Meeting—Broomfield Council on the Arts & Humanities—Virtual, 11 a.m.**

Mon., Apr. 19 Members Meeting—Broomfield Crescent Grange, 6:30 p.m.

**Wed., May 5 Open Play, Free Monthly Improv Workshop—The Broomshticks—Virtual, 6:45 p.m.**

**Tue., May 11 Board Meeting & Election—Broomfield Council on the Arts & Humanities—Virtual, 11 a.m.**

Mon., May 17 Members Meeting—Broomfield Crescent Grange, 6:30 p.m.

May 21-22 "There will be Light"—Wellspring from BackStory Theatre, 7 p.m.

Sun., May 23 "There will be Light"—Wellspring from BackStory Theatre, 2 p.m.

**Sun., May 30 "The One You Feed"—Colorado Dance Initiative & Chadash Dance**

**Wed., June 2 Open Play, Free Monthly Improv Workshop—The Broomshticks—Wonderland Brewing Co., 6:45 p.m.**

Wed., June 2 Open Mic Night—School of Rock—School of Rock, 6 p.m.

Sun., June 6 School of Rock House Band Performs—Rails End Brewery, 4 p.m.

Fri., June 17 Plein Air Painting—Broomfield Art Guild—McKay Lake

**Sat., June 19 Summer Saturday Drive-thru—Broomfield Council on the Arts & Humanities— Flatirons Mall, 6 p.m.**

**Sun., July 4 Summer Sunday Fest—City & County of Broomfield's Great American Picnic, 6 p.m.**

**Wed., July 7 Open Play, Free Monthly Improv Workshop—The Broomshticks—Wonderland Brewing Co., 6:45 p.m.**

**Wed., Aug. 4 Open Play, Free Monthly Improv Workshop—The Broomshticks—Wonderland Brewing Co., 6:45 p.m.**

**Tue., Aug. 9 Deadline: Broomfield Days Poster Contest entry—Broomfield Council on the Arts & Humanities—Brunner Farmhouse and Gardens, 2 p.m.**





## 2021 Event Calendar

**Tue., Aug. 10 Board Meeting—Broomfield Council on the Arts & Humanities, 11 a.m.**

**Sun., Aug. 15 Summer Sunday Fest—Broomfield Council on the Arts & Humanities—Brunner Farmhouse and Gardens, 4 p.m.**

Aug. 20-22 North Metro Artists Studio Tour—Participating Artists from the Broomfield Art Guild

Sat., Sept. 11 Fall Retreat—Colorado Repertory Singers—Broomfield United Methodist Church, 9 a.m.

Thurs., Sept. 16 Plein Air Session—Broomfield Art Guild—Metzger Farm, 9 a.m.

**Thurs., Sept. 16 Quarterly Membership Meeting—BCAH—Virtual, 7 p.m.**

**Sat., Sept. 18 BCAH booth activities & poster sales—Broomfield Days—Midway Park, 9 a.m.-5 p.m.**

**Sun., Sept. 19 International Art & Culture Exchange—Broomfield Sister Cities—Broomfield Auditorium, 6:30 p.m.**

**Mon., Sept. 20 Fall/Holiday Events Committee—BCAH—Virtual, 6:30 p.m.**

Sat., Sept. 25 We're Back! Concert—Rocky Mountain Brassworks—Broomfield Auditorium, 4 p.m.

Oct. 1-29 Member Show—Broomfield Art Guild—FRCC-Westminster

**Wed., Oct. 6 Open Play Improv—The Broomshticks—Wonderland Brewing Co., 6:45 p.m.**

Sat., Oct. 23 Season Opening Concert—Broomfield Symphony Orchestra—Broomfield Auditorium, 7:30 p.m.

**Wed., Oct. 26 Pumpkin Contest Entry Drop-off—BCAH—Brunner Farmhouse & Gardens, all day**

Oct. 28-29 Fantastic Family Theatre—BackStory Theatre Academy—Broomfield Auditorium

**Sun., Oct. 31 Halloween Bike & Walk Event—BCAH & Broomfield FISH—TBD, 10 a.m.**

**Wed., Nov. 3 Open Play Improv—The Broomshticks—Wonderland Brewing Co., 6:45 p.m.**

**Sat., Nov. 6 Hope is the Thing with Feathers—A Salute to Poetry—ASTER Women's Chamber Choir—Broomfield Auditorium, 2 p.m.**

**Thurs., Nov. 11 Veterans Day Concert—Broomfield Civic Chorus, 10 a.m.**

Nov. 19-21 Pirates of Penzance—BackStory Youth Theatre—Broomfield Auditorium

**Tue., Nov. 23 Broomfield Ecumenical Service—Broomfield Civic Chorus, 7 p.m.**

**Wed., Dec. 1 Open Play Improv—The Broomshticks—Wonderland Brewing Co., 6:45 p.m.**

**Wed., Dec. 1 Open Play Improv—The Broomshticks—Wonderland Brewing Co., 6:45 p.m.**

**Sun., Dec. 5 Holiday Photos Event—BCAH—Brunner Farmhouse & Gardens, 12-4:30 p.m.**

**Sun., Dec. 5 It's Christmas Once Again—Broomfield Civic Chorus—Presbyterian Church, 3 p.m.**

**Tues., Dec. 7 Colorado Gives Day—Caring for Broomfield Together—Hops N Drops, 11 a.m.-9 p.m.**

Thurs., Dec. 9 White Christmas—Dance Arts Studio—Broomfield Auditorium, 7 p.m.

Fri., Dec. 10 White Christmas—Dance Arts Studio—Broomfield Auditorium, 7 p.m.

Dec. 10-12 The Nutcracker—Colorado Conservatory of Dance—Performing Arts Complex at PCS

**Sat., Dec. 11 BCAH Book Fair—BCAH—Barnes & Noble, 10 a.m.-8:30 p.m.**

Sun., Dec. 12 BSO Music of the Holidays—Broomfield Symphony Orchestra—Broomfield Auditorium, 3 p.m.

Sat., Dec. 18 Holiday Smile in Brass Concert—Rocky Mountain Brassworks—Broomfield Auditorium, 4 p.m.

Dec. 18-19 The Nutcracker—Colorado Conservatory of Dance—Performing Arts Complex at PCS



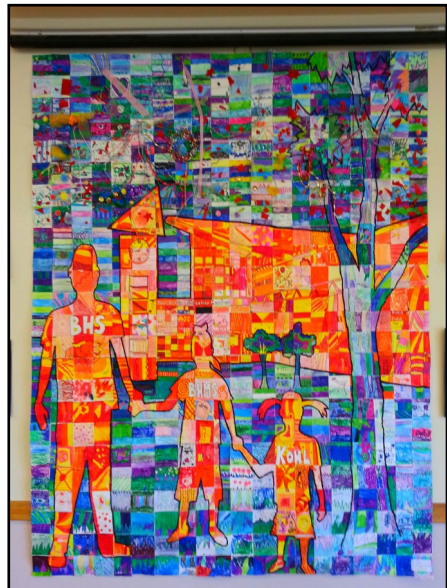
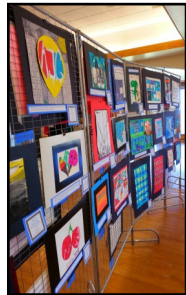
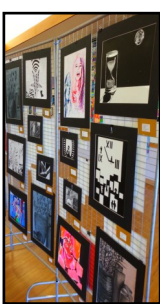
# Thank You to BCAH's Funders, Sponsors, & Business Members



A Minor Piano Studio (Marilyn Howard)  
 ABC Music Academy  
 Alessandra Jennings Flanagan,  
 Violin Studio  
 Beverage Werks  
 Blue Federal Credit Union  
 Bouquet Boutique  
 Burritos to Go  
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 Puzzah! Escape Room—Flatirons Mall  
 RE/MAX Elevate Robbin Merta  
 Rocky Mountain Martial Arts Front Range  
 Sandstone Concerts  
 Schafer, Thomas, Maez P.C.  
 School of Rock—Broomfield  
 State Farm—Bill Duggan  
 Timberline Entertainment  
 Turquoise Mesa Winery  
 Wag N Wash Broomfield  
 Wonderland Brewing Co.





## Thank You to BCAH's 2021 Donors

Meherab and Gina Amaria	Shauna Gray	Dorothy Moyer
Randy and Wendy Ahrens	Bill and Carol Greenewald	Stephen and Sue Mundorff
Marlys Allen	Clark and Joan Griep	Charles and Teri Ozaki
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Doris Brown	Pattie James	Linda Schmaus
Ed Bunetta	Barbara Janopoulo	Dayna Scott
Shari & Jim Burton	Juliet Jiracek	Gail and Wes Showalter
<i>Chamber Ensemble con Grazia</i>	Diane Johnson	Gale Simonson
David Canfield	Kathy and Steve Johnson	Shubhani Singh
Chippy Cianci	Emily Joo	Laurel Singleton
Dick & Connie Clement	Karen Juenemann	Ute and John Skrip
Anne Cochran	Tricia Kegerreis	Kelly Smith
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Karen Gerrity	Frances McGuire	Sandi and Norbert Ziemek
Cassandra Gleeson and Dave Walba	Eleanor McKinley	Howard Zoufaly
Suzann B. and Gerald E. Glenn	Wynn and Millie Montgomery	



# 2021 Profit and Loss Statements

2:52 PM  
04/12/22  
Cash Basis

## BROOMFIELD COUNCIL ON THE ARTS & HUMANITIES Profit & Loss January through December 2021

	<u>Jan - Dec 21</u>
43607 - Entry Fees	58.00
<b>Total 436 - Community Enrichment</b>	<b>1,634.00</b>
443 - Chadash	
44302 - Donations	11,263.00
44303 - ACS Grant	1,275.00
44304 - BCF Grant	604.00
<b>Total 443 - Chadash</b>	<b>13,142.00</b>
444 - Community Players theater	
44402 - BCF Grant	604.00
44403 - SCFD	650.00
44404 - Admissions	3,411.40
44405 - Concessions	137.00
44406 - Program ads	750.00
<b>Total 444 - Community Players theater</b>	<b>5,552.40</b>
445 - Sister Cities	
44502 - Fundraising	50.00
44505 - Grants	268.00
44506 - Donations	32.50
<b>Total 445 - Sister Cities</b>	<b>350.50</b>
447 - Broomschticks	
44705 - BCF Grant	250.00
<b>Total 447 - Broomschticks</b>	<b>250.00</b>
448 - Metafonic Rockestra	
44802 - Grants	-819.00
<b>Total 448 - Metafonic Rockestra</b>	<b>-819.00</b>
449 - SOHAP Ensemble	
44902 - Donations	1,885.00
<b>Total 449 - SOHAP Ensemble</b>	<b>1,885.00</b>
451 - Science + Art	
45101 - SCFD	650.00
45102 - BCF Grant	604.00
<b>Total 451 - Science + Art</b>	<b>1,254.00</b>
452 - Music for All Colorado	
45201 - BCF Grant	604.00
<b>Total 452 - Music for All Colorado</b>	<b>604.00</b>
<b>Total Income</b>	<b>87,954.50</b>
<b>Gross Profit</b>	<b>87,954.50</b>
<b>Expense</b>	
5 - TOTAL EXPENSES	
500 - ADMINISTRATION	
50001 - ADVERTISING	365.00
50002 - AWARDS	300.00
50003 - BROOMFIELD DAYS	
50031 - Broomfield Days Poster	
500311 - Rent	130.00
500312 - Days Poster Award	150.00
500314 - Days Poster POsters	344.16
500315 - Marketing Days Posters	268.00
500317 - Misc	6.54
<b>Total 50031 - Broomfield Days Poster</b>	<b>898.70</b>



# 2021 Profit and Loss Statements

2:52 PM  
04/12/22  
Cash Basis

## BROOMFIELD COUNCIL ON THE ARTS & HUMANITIES Profit & Loss January through December 2021

	<u>Jan - Dec 21</u>
Total 50003 - BROOMFIELD DAYS	898.70
50005 - COPIES/PRINTING	22.10
50006 - DUES/FEES	650.29
50007 - EQUIPMENT/Supplies	1,816.43
50008 - FUND RAISER	847.75
50009 - GRANT WRITING	5,400.00
50011 - NEWSLETTER/PRINTING	1,442.20
50012 - NEWSLETTER/POSTAGE	209.58
50013 - PO BOX FEE	118.00
50014 - POSTAGE	678.00
50015 - RECEPTIONS	62.92
50016 - SOFTWARE/internet/website	916.53
50017 - PAYROLL EXPENSES	45,292.12
50019 - Insurance	1,149.00
50023 - Marketing	1,068.50
50027 - Workmans Comp	154.00
50028 - Memorials	1,040.52
50029 - Accounting Services	300.00
Total 500 - ADMINISTRATION	<u>62,731.64</u>
502 - ASTER WOMEN'S CHAMBER CHOIR-E	
50201 - Performers/directors	3,920.00
50204 - ADVERTISING	125.00
50208 - Rent	75.00
50209 - Misc.	79.84
50213 - Marketing	37.85
50214 - Dues	5.00
50217 - Equipment	179.00
50218 - Fees	7.20
Total 502 - ASTER WOMEN'S CHAMBER CHOIR-E	<u>4,428.89</u>
505 - CIVIC CHORUS-E	
50503 - Musicians/Performers	800.00
50504 - ADVERTISING	385.00
50506 - Music	463.28
50507 - Rent	400.00
50509 - Instrument repair	185.00
Total 505 - CIVIC CHORUS-E	<u>2,233.28</u>
Total 5 - TOTAL EXPENSES	69,393.81
520 - Broomstock I	
52006 - Rent	120.00
Total 520 - Broomstock I	<u>120.00</u>
529 - Spellbinder	
52902 - Expenses/Supplies	96.55
52903 - Dues/Fees	113.75
52908 - Storyteller	631.48
52912 - Name tags	70.45
52914 - National trademark fees	250.00
Total 529 - Spellbinder	<u>1,162.23</u>
530 - ASTER CDs	
53001 - Licenses	458.00
53002 - Recording Services	1,915.88
53003 - Fees	1.30
53007 - Assembly / Distribution	2,242.57
53008 - Producer Fees	2,500.00
Total 530 - ASTER CDs	<u>7,117.75</u>
534 - Summer Sunday	



# 2021 Profit and Loss Statements

2:52 PM  
04/12/22  
Cash Basis

## BROOMFIELD COUNCIL ON THE ARTS & HUMANITIES Profit & Loss January through December 2021

	Jan - Dec 21
Income	
<b>4 - TOTAL INCOME</b>	
<b>400 - ADMINISTRATION</b>	
40005 - Internet Giving	64.13
40007 - SCFD	18,010.00
40009 - BCF Grant	1,500.00
40010 - Fund Raising	3,019.13
40016 - Memberships / Donations	21,524.65
40026 - Withholding taxes	-5.17
40030 - Interest Income	8.96
40031 - Broomfield Days Poster	
400312 - Entry fees	10.00
400314 - Days Poster Sales	470.00
<b>Total 40031 - Broomfield Days Poster</b>	<b>480.00</b>
<b>Total 400 - ADMINISTRATION</b>	<b>44,601.70</b>
<b>402 - ASTER WOMEN'S CHAMBER CHOIR</b>	
40202 - Donations	4,174.80
40204 - Admissions	2,132.34
40206 - SCFD	1,250.00
40207 - BCF Grant	604.00
40211 - Registrations	1,220.00
<b>Total 402 - ASTER WOMEN'S CHAMBER CHOIR</b>	<b>9,381.14</b>
<b>405 - CIVIC CHORUS</b>	
40502 - Donations	1,750.00
40509 - ACS Grant	1,275.00
40510 - BCF Grant	604.00
<b>Total 405 - CIVIC CHORUS</b>	<b>3,629.00</b>
<b>415 - SUMMER CONCERT SERIES</b>	
41502 - DONATIONS	40.00
<b>Total 415 - SUMMER CONCERT SERIES</b>	<b>40.00</b>
<b>Total 4 - TOTAL INCOME</b>	<b>57,651.84</b>
<b>429 - SpellBinders</b>	
42902 - Donations	10.00
42904 - Training	250.00
42913 - Name tags	10.00
<b>Total 429 - SpellBinders</b>	<b>270.00</b>
<b>430 - Aster CD</b>	
43002 - Donations	30.00
<b>Total 430 - Aster CD</b>	<b>30.00</b>
<b>434 - Summer Sundays</b>	
43402 - Donations	2,601.76
43404 - SCFD	1,250.00
43406 - BCF Grant	858.00
<b>Total 434 - Summer Sundays</b>	<b>4,709.76</b>
<b>435 - Brunner Farmhouse</b>	
43502 - Donations	1,440.00
<b>Total 435 - Brunner Farmhouse</b>	<b>1,440.00</b>
<b>436 - Community Enrichment</b>	
43602 - Donations	276.00
43604 - SCFD	650.00
43606 - Sponsorships	650.00



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2:52 PM  
04/12/22  
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## BROOMFIELD COUNCIL ON THE ARTS & HUMANITIES Profit & Loss January through December 2021

	Jan - Dec 21
53401 - Food	20.85
53402 - Rentals	200.00
53403 - Supplies	262.57
53404 - Advertising	58.00
53405 - Performers	2,700.00
53406 - Marketing/Copies/Printing	375.73
53407 - Assistance	195.20
53409 - Fees	2.60
<b>Total 534 - Summer Sunday</b>	<b>3,814.95</b>
<b>535 - Brunner Farmhouse.</b>	
53502 - Gardens	
535021 - Plants	1,259.09
535022 - Garden tools	28.95
535024 - Accessories	15.23
53502 - Gardens - Other	123.88
<b>Total 53502 - Gardens</b>	<b>1,427.15</b>
53504 - Receptions	537.04
53512 - T-shirts	148.75
<b>Total 535 - Brunner Farmhouse.</b>	<b>2,112.94</b>
<b>536 - Community Enrichments</b>	
5361 - Supplies	
536113 - Halloween Event	68.21
536114 - Misc Events / Booths	188.45
<b>Total 5361 - Supplies</b>	<b>256.66</b>
5364 - Fees	24.96
5368 - Performers	
536810 - City of Broomfield Easter Event	75.00
<b>Total 5368 - Performers</b>	<b>75.00</b>
5369 - Event Prizes	
536910 - Halloween Event	200.00
536911 - Misc Events / Booths	30.00
<b>Total 5369 - Event Prizes</b>	<b>230.00</b>
<b>Total 536 - Community Enrichments</b>	<b>586.62</b>
<b>543 - Chadash Dance</b>	
54301 - Advertising / marketing	60.81
54302 - Dues- Fees	204.00
54305 - Performers	10,143.83
54306 - Rent	2,850.00
54308 - Food	2,031.07
54309 - Insurance	243.76
54311 - Music	2,000.00
54312 - Fundraising	420.66
<b>Total 543 - Chadash Dance</b>	<b>17,954.13</b>
<b>544 - Community Players</b>	
54401 - Advertising/Marketing	721.98
54402 - Rent	3,419.24
54404 - Royalties - Scripts	821.94
54406 - Sets	797.87
54407 - Costumes-makeup	347.61
54409 - Printing	263.99
54411 - Concessions	105.44
<b>Total 544 - Community Players</b>	<b>6,478.07</b>
<b>545 - Sister Cities - Ueda</b>	



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2:52 PM  
04/12/22  
Cash Basis

## BROOMFIELD COUNCIL ON THE ARTS & HUMANITIES Profit & Loss January through December 2021

	<u>Jan - Dec 21</u>
54505 - Fundraising	100.00
54506 - Dues/Fees	1.70
54507 - Rent	270.00
54508 - Event Performers / Artists	200.00
<b>Total 545 - Sister Cities - Ueda</b>	<b>571.70</b>
547 - Broomschticks -	
54702 - Rent	-200.00
<b>Total 547 - Broomschticks -</b>	<b>-200.00</b>
549 - SOHAP Ensemble.	
54901 - Dues-fee	47.17
54902 - Musicians/Perfomers	2,668.84
54903 - Rental	720.00
<b>Total 549 - SOHAP Ensemble.</b>	<b>3,436.01</b>
550 - CSU Extension -	
55001 - Speakers	880.00
55002 - Supplies	78.80
<b>Total 550 - CSU Extension -</b>	<b>958.80</b>
<b>Total Expense</b>	<b>113,507.01</b>
<b>Net Income</b>	<b>-25,552.51</b>