

San Patricio County  
Groundwater Conservation District  
2026 Budget

Income	Amount
Permit fees	2,000.00
Interest Income	15,000.00
Production fees	100,000.00
Total Income	117,000.00
 Expenses	
Audit/Accounting Fees	4,800.00
Contract Work	48,000.00
Dues & Subscriptions	1,500.00
Educational Materials	5,000.00
Insurance	3,500.00
Legal Fees	40,000.00
Office Supplies	2,000.00
Postage	\$120.00
Public Hearings	250.00
Travel	1,000.00
Well Plugging	5,000.00
Water Planning	\$50,000.00
Vehicle Expense	\$2,000.00
Total Expense	\$163,170.00
Total Income\Expense	-\$46,170.00