

A P P E N D I X A

MID VALLEY METROPOLITAN DISTRICT FEE AND EQR SCHEDULES

MARCH 2013
(Revised July 2017)

Prepared By:

SGM
118 West 6th Street, Suite 200
Glenwood Springs, CO 81601

I. FEE SCHEDULE (as of 7/01/17)

A. Standard District Tap Fees – 5% Increase July 1st every year:

- | | |
|-----------|---------------|
| 1. Water. | \$5130.00/EQR |
| 2. Sewer. | \$7696.00/EQR |

B. District Sewer Charges (per month). \$25.50/EQR

C. District Potable Water Service Charges (per month):

- | | |
|--|----------------------|
| 1. Rate Block 1: first 7200 gallons per EQR. | \$1.11/1,000 gallons |
| 2. Rate Block 2: next 5760 gallons per EQR. | \$1.65/1,000 gallons |
| 3. Rate Block 3: any quantity over 12,960 gallons per EQR. | \$2.21/1,000 gallons |
| 4. Base rate (in addition to above rates). | \$11.90 per account |

D. District Raw Water Service Charges (per Irrigation Month):

- | | |
|---|---|
| 1. Single family users whose District raw water service charges are not paid by a homeowners association. | \$25.00 flat rate |
| 2. Metered customers. | \$25.00 flat rate plus \$0.35/1,000 gallons |

E. Per-Gallon Service Charges:

- | | |
|--|---|
| 1. For water service from District fire hydrants pursuant to Section 4.06(A) | |
| a. Regardless of Location of use. | \$10.00/1,000 gallons |
| 2. For water service from District fire hydrants used by the Basalt and Rural Fire Protection District or any other person or entity for fire fighting purposes pursuant to Section 4.06(B). | \$ 1.07/1,000 gallons |
| 3. For raw irrigation water service pursuant to Article XI. | \$0.35/1,000 gallons
(plus \$25.00/month flat fee) |

F. Construction Standby Fees Pursuant to Section 7.10(E):

- | | |
|--|--------|
| 1. District Water Service (per month). | \$5.00 |
| 2. District Sewer Service (per month). | \$7.50 |

G. Miscellaneous Fees and Charges:

1. Each inspection of a water or sewer connection.	\$50.00/each
2. Final inspection fee. (inspection shall include verification of required radio-read meter, PRV, and Backflow Preventer)	\$50.00
3. Final inspection deposit (per EQR).	\$2,000.00
4. Each water or sewer disconnection, line blocking or unblocking physically carried out by District personnel (does not include location, excavation, and materials).	\$150.00/each
5. Turning on or turning off water service requested by District Customer (does not include location, excavation, and materials).	\$25.00/each
6. Final meter readings.	\$25.00/each
7. Location, excavation, and materials.	Actual cost
8. As-built drawing deposit fee.	\$5,000 up to 50 EQR; \$100 per EQR over 50

I. Returned Check Fee (for each time a check is returned unpaid). \$25.00

J. Out of District Rates:

The fee for Customers outside of the District boundaries shall be assessed at the rate of 1.5 times the service charges described herein for in-District service as provided in the aforementioned subsections A, B, C, D, E, F and G, as the same may be amended from time to time, or as agreed upon by the District and Customer.

K. Surcharges:

1. Aspen Junction Water Booster Station Surcharge
(Reference Section 7.05): 57% of monthly charge for potable water service.
2. Willits Lane Sewer Lift Station Surcharge
(Reference Section 7.05): 16% of monthly charge for sewer service.
3. River Ranch Sewer Lift Station: River Ranch Residents only
(Reference Section 7.05) 16% of monthly charge for sewer service
4. Dakota Subdivision Lift Station Surcharge
(Reference Section 7.05): 26% of monthly charge for sewer service.
5. Sopris Village Sewer Lift Station Surcharge: Sopris Village Residents only
(Reference Section 7.05) 21% of monthly charge for sewer service.

6. Cerise Ranch Sewer Lift Station Surcharge: Cerise Ranch and Down Stream Residents only
(Reference Section 7.05) 36% of monthly charge for sewer service.
7. Valley Road Looped Line Surcharge
(Reference Section 7.05(a)): \$260.00 per EQR of potable water.
8. 1041 Permit Amendment Surcharge
(Reference Section 7.05): \$300.00 per EQR of sewer and/or potable water service.

II. EQR SCHEDULE

<u>CLASS OF USE</u>	<u>EQR VALUE</u>
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A. RESIDENTIAL CLASSIFICATIONS

1. Single Family Residential Units, Accessory Dwelling Units, Duplexes, and Multi Family Residential Units.
 - a. Up to 4 bedrooms. 1.00
 - b. Each additional bedroom. 0.15
 - c. For irrigated green space, such as lawns and gardens, see Special Classification Section (D)(2) below.

NOTE: Swimming pools, hot tubs, and spas are additional, per Section D(3) below.

NOTE: Rental privileges of all kinds are not included in the above values and constitute a separate unit.

Only one kitchen is permitted in each unit. If a residence has more than one kitchen, then additional 0.5 EQR value shall be assigned in accordance with the values given for multi-family residential units.

NOTE: Values include common laundry facilities or individual laundry hook-ups.

2. Transient Residential Units. Hotels, motels, mobile home parks, dormitories, recreational vehicle parks, short-term rental units in residences, bed and breakfast establishments and similar facilities.

NOTE: Values include laundry facilities in mobile homes. Otherwise, laundry facilities, central kitchen facilities, and swimming pools, hot tubs and spas are additional. Room counts shall include rooms furnished to employees. Values for recreational vehicle parks include central bath house facility, but not laundry, retail, or restaurant spaces.

- a. Manager's unit, use multi-family or Single Family See Paragraph

Residential Unit classification as applicable (per unit).	1 Above	
b. Motels, hotels, and rooming houses without kitchen facilities:		
i. Rooms having not more than two (2) beds (per rental unit).		0.30
ii. Rooms having more than two (2) beds per rental unit (per additional bed).		0.05
c. Motels with kitchen facilities:		
i. Units having not more than two (2) beds (per rental unit).		0.40
ii. Units having more than two (2) available bed spaces (per rental unit).		0.50
d. Mobile home parks (per each available space or per living unit).		1.00
e. Dormitories without cooking facilities (per each rental bed).		0.10
f. Recreational vehicle parks (spaces filled by recreational vehicles on a year-round basis shall be evaluated under the "mobile home park" category).		
i. Camping or vehicle spaces without sewer hookup (per space).		0.35
ii. Camping or vehicle spaces with sewer hookup (per space).		0.40
iii. Camper dump station.	By Special Review	
g. Add for central laundry facilities (per washing machine or available hookup)		1.05
h. Add for central kitchen facilities per Section B(1)		
i. For irrigated green space, such as lawns and garden, see Special Classification (D)(2) below		

NOTE: Initial Tap Fees, System Development Fees, and monthly service charges for all Multi-Family Residential Units and Transient Residential Units, during construction, shall be calculated on the basis of 1.0 EQRs of service per building. Said initial Tap Fees and System Development Fees shall be paid by the Customer to the District at the time the user submits an application for a tap permit, which shall occur prior to the issuance of a building permit by the County or Town, and prior to physical connection to the District's Water or Sewer Systems, whichever occurs first. The balance of the Tap fees and System Development Fees for all Multi-Family Residential Units and Transient

Residential Units, calculated according to this Section A, shall be due and payable immediately upon receipt of the temporary or permanent Certificate of Occupancy for the structure or unit within such structure in question. Service charges accruing after receipt of the temporary or permanent Certificate of Occupancy shall be adjusted in accordance with Section 7.04 of these Rules and Regulations.

B. COMMERCIAL CLASSIFICATIONS

1. Restaurants, Bars, Banquet Rooms and Drive-Ins:
 - a. Restaurants and bars (per 10 seats). 0.65
 - b. Banquet rooms (per 10 seats). 0.35
 - c. Drive-ins (per car stall). 0.15
2. Laundromats (commercial laundries evaluated per (B)(5) below):
 - a. Per washing machine or available hookup. 0.50
 - b. For each toilet or urinal with manual flush mechanism. 0.50
 - c. For each toilet or urinal with continuous flow. 1.00
 - d. For each lavatory, sink or mop sink. 0.20
 - e. For each shower, tub or combination. 0.30
3. Service Stations: (car washes that are located at or a part of a service station are additive per part (B)(4) below).
 - a. Per fuel nozzle. 0.40
4. Car Washes:
 - a. For each self-service bay/rack with wand and/or foaming brush. 3.15
 - b. For each automatic car wash bay. 15.6
5. Commercial or Public Buildings. Non-grocery stores, offices and industrial warehouses, (having no process water or non-domestic waste loads, and which use the sanitary sewer only for nonsolid waste disposal):
 - a. For each toilet or urinal with manual flush mechanism. 0.50
 - b. For each toilet or urinal with continuous flow. 1.00
 - c. For each lavatory, sink or mop sink. 0.20

d.	For each shower, tub or combination.	0.30
e.	For each washing machine or available hook-up.	0.20
f.	For each other water-using fixture or appliance except as otherwise specified in this table, including drinking fountains which are not continuous flow or decorative fountains which recycle water.	0.30
g.	Continuous flow drinking or decorative fountains (nonrecycling).	Special Review
6.	<u>Barber/Beauty Shops.</u> (per chair).	0.30
7.	<u>Theaters.</u> (per 25 seats or part thereof).	0.60
8.	<u>Grocery Stores.</u> (per 1000 square feet or part thereof).	0.20
9.	Commercial establishments which discharge process water to the collection system shall be evaluated based on Section (4) above and based on the metered water inflow (per 1,000 gpd, maximum day).	2.50
10.	<u>Irrigated Green Space.</u> For irrigated green space, such as lawns and garden, see Section (D)(2) below.	

NOTE: Initial Tap Fees, System Development Fees, and monthly service charges for all Commercial Classifications, during construction, shall be calculated on the basis of 1.0 EQRs of service per building. Said initial Tap Fees and System Development Fees shall be paid by the Customer to the District at the time the user submits an application for a tap permit, which shall occur prior to the issuance of a building permit by the County or Town, and prior to physical connection to the District's Water or Sewer Systems, whichever first occurs. The balance of the Tap Fees and System Development Fees for all Commercial Classifications, calculated according to this Section B, shall be due and payable immediately upon receipt of the temporary or permanent, whichever first occurs, Certificate of Occupancy for the commercial structure in question. Service charges accruing after receipt of the temporary or permanent Certificate of Occupancy shall be adjusted in accordance with Section 7.04 of these Rules and Regulations. In any instance in which it is unclear which EQR value to assign to a commercial structure, the lowest EQR value for commercial classifications shall be used, subject to later adjustment at the Board's sole discretion. Any change in use of a commercial structure may be subject to increased fees and charges in accordance with Section 6.07 of these Rules and Regulations.

C. CHURCH AND SCHOOL CLASSIFICATIONS

1.	<u>Churches.</u> (per 100 seats; rectories or other living areas are additional).	1.00
2.	<u>Schools.</u> Day care centers, public and private day schools including administrative centers, warehouses, buildings for equipment repair and/or storage (such as for buses). Swimming pools, hot tubs, spas and similar facilities are additional. Staff includes teachers, librarians, custodians, and	

administrative personnel associated with school functions.

- a. Without gym or cafeteria (per 50 potential students and staff). 1.50
 - b. Without gym but with cafeteria, or with gym but without cafeteria (per 50 potential students and staff). 1.85
 - c. With gym and cafeteria (per 50 potential students and staff). 2.10
3. Irrigated Green Space. For irrigated green space such as lawns and garden, see Section (D)(2) below

NOTE: Initial Tap Fees, System Development Fees, and monthly service charges for all Church and School Classifications, during construction, shall be calculated on the basis of 1.0 EQRs of service per building. Said initial Tap Fees and System Development Fees shall be paid by the Customer to the District at the time the user submits an application for a tap permit, which shall occur prior to the issuance of a building permit by the County or Town, and prior to physical connection to the District's Water or Sewer Systems, whichever first occurs. The balance of the Tap Fees and System Development Fees for all Church and School Classifications, calculated according to this Section C, shall be due and payable immediately upon receipt of the temporary or permanent, whichever first occurs, Certificate of Occupancy for the structure in question. Service charges accruing after receipt of the temporary or permanent Certificate of Occupancy shall be adjusted in accordance with Section 7.04 of these Rules and Regulations.

D. SPECIAL CLASSIFICATIONS

1. Common Areas, Parks and Vacant Lands. (For each 1,000 square feet or fraction thereof of irrigated green space) 0.15

2. Irrigated Green Space:

- a. Single-Family Residential Units (including associated Accessory Dwelling Units), Duplexes, and Multi-Family Residential Units shall be allowed 3500 square feet of irrigated green space for each 1.0 EQR otherwise calculated under this schedule. If the calculation results in a fractional EQR value (e.g. 1.5 EQR), the allowed square feet of irrigated green space shall be determined by multiplying the EQR value by 3500 (e.g. 1.5 x 3500 = 5250 square feet of irrigated green space allowed).

For each additional 1000 square feet or fraction thereof of irrigated green space above the allowed amount, add (e.g. 1.0 EQR, but 5000 square feet of irrigated green space –1500 square feet above the 3500 square feet allowed:1.5 (1000 sq. ft.) x 0.15 = 0.225 EQR added to the Customer's EQR value.) 0.15

- b. Transient Residential Units, Commercial Classifications, and Church and School Classifications shall be assigned additional EQR values for all irrigated green space. Add, for each 1.0 EQR otherwise calculated under this schedule, an additional 0.35 EQR

for any irrigated green space up to 3500 square feet per EQR (e.g. 2.0 EQRs with 4000 square feet of irrigated green space equals 2000 square feet of irrigated green space per 1.0 EQR. 2.0 EQRs x 0.35 each= 0.70 additional EQR. Total EQR value will be 2.70 EQR.) 0.35

Add, for each 1.0 EQR otherwise calculated under this schedule, an additional 0.15 EQR for each 1000 square feet of irrigated green space beyond 3500 square feet per EQR(e.g. 2.0 EQRs with 8500 square feet of irrigated green space equals 4250 sq. ft. of irrigated green space per EQR. The first 3500 square feet per EQR adds 0.70 EQR as above. The additional 750 square feet of irrigated green space per EQR adds 0.15 per EQR, or a total of 0.30 EQR. Total EQR value equals 2.0 plus 0.70 plus 0.30, or 3.0 EQR.) 0.15

3. Swimming Pools, Hot Tubs, Spas, Splash Pools

- a. Separate buildings which house swimming pools or hot tubs, and which are not covered by any other classification in this feeschedule, shall be evaluated under Section (B)(5), above, as well as the following:
- b. Swimming pools, per 25,000 gallons of capacity (lesser amounts shall be prorated accordingly). 1.00
- c. Hot tubs and spas, greater than 500 gallons. 0.20 per 500 gallons
- d. Hot tubs and spas, less than 500 gallons. 0.00
- e. Splash Pools. Special Review

4. Unclassified Uses. For any water use or water-using structure or appliance not otherwise covered by this schedule, the Board of Directors shall determine the EQR value on a case-by-case basis according to anticipated water use and consumption.

E. MODIFICATIONS AND REVISIONS:

- 1. The District Board of Directors reserves the right to classify and reclassify establishments and to change EQR rates and values as the needs of the District require.
- 2. Water or Sewer Usage Review and Recalculation. For purposes of computing and re-computing the number of EQR units attributable to a particular use and the assessment and collection of Tap Fees and service charges in connection therewith, the Board shall have the following authority:
 - a. At any time the Board may review actual water usage to determine if such actual usage is greater than that implied by the number of EQR units assessed to the Customer at the time application for water and/or sewer service was accepted. For this purpose, 350 gallons per day (gpd)

equals one (1) EQR. If the Board finds greater actual water usage, the Customer shall be assessed a greater number of EQR units to reflect actual usage. Any time the Board decides to evaluate or re-evaluate the appropriate EQR value assessed to a particular Customer, the Customer shall reimburse the District for the actual costs of that review.

- b. Upon any recalculation and increase in the number of EQR units attributable to use pursuant to the terms of this Section, the Customer shall pay additional Tap Fees for each additional EQR unit assessed to his or her use at the rate set forth in this Appendix A prior to the issuance of any necessary permit from the Board or within thirty (30) days of the increased assessment of EQR units, whichever occurs first. The Customer's monthly service fee will henceforth be based upon the revised number of EQR units.
- c. Notwithstanding the general provisions of this Appendix A or the particular provisions of this Section, nothing herein is intended to automatically modify, revise or amend the terms of any prior individualized assessment or agreement memorialized by a writing or reflected in District minutes, motions or resolutions, nor shall it prevent such modification, revision or amendment at the sole discretion of the Board.