

FY 2026 Summary of charter school proposed budget

CTDS number 078504000

1000 Schoolwide Project				Special education programs			
	Totals		% Increase/decrease		Totals		% Increase/decrease
	Prior year 2025	Budget year 2026			Prior year 2025	Budget year 2026	
100 Regular education	58,887	53,295	-9.5%	Total all disability classifications	10,068	10,100	0.3%
1000 Instruction				Gifted education	0	0	#VALUE!
Support services				ELL incremental costs	0	0	0
2100 Students	28,848	29,000	0.5%	ELL compensatory instruction	0	0	0
2200 Instruction	19,235	36,184	88.1%	Remedial education	0	0	0
2300 General administration	1,315	1,420	8.0%	Vocational and technical ed.	0	0	0
2400 School administration	33,615	14,400	-57.2%	Career education	0	0	0
2500 Central services	65,456	45,910	-29.9%	Total	10,068	10,100	0.3%
2600 Operation & maintenance of plant	16,246	13,200	-18.7%				
2900 Other support services	0	0					
3000 Operation of noninstructional services	0	0					
4000 Facilities acquisition & construction	0	0					
5000 Debt service	0	0					
610 School-sponsored cocurricular activities	0	0					
620 School-sponsored athletics	0	0					
630, 700, 800, 900 Other programs	0	0					
Regular education subtotal	223,602	193,409	-13.5%				
200 Special education							
1000 Instruction	2,988	3,111	4.1%				
Support services							
2100 Students	7,080	6,989	-1.3%				
2200 Instruction	0	0					
2300 General administration	0	0					
2400 School administration	0	0					
2500 Central services	0	0					
2600 Operation & maintenance of plant	0	0					
2900 Other support services	0	0					
3000 Operation of noninstructional services	0	0					
4000 Facilities acquisition & construction	0	0					
5000 Debt service	0	0					
Special education subtotal	10,068	10,100	0.3%				
400 Pupil transportation	0	0					
530 Dropout prevention programs	0	0					
540 Joint career & tech. ed. & voc. ed. center	0	0					
550 K-3 Reading	0	0					
Total	233,670	203,509	-12.9%				

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	233,670	203,509	-12.9%
Classroom Site Project	4,666	4,786	2.6%
Instructional Improvement	416	420	1.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	22,514	17,000	-24.5%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	261,266	225,715	-13.6%
Average teacher salary			
Average salary of all teachers employed in the budget year 2026			0
Average salary of all teachers employed in the prior year 2025			15,021
Increase in average teacher salary from the prior year 2025			(15,021)
Percentage increase			-100.0%
Comments on average salary calculation (optional): The reduction or elimination of teach			

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2026 Expenditure Budget.

Meeting date: 6/20/2025Time: 9:15 AM

Location:

Street address: 8433 N. Black Canyon HighwayBldg.: _____ Rm./Ste.: 160City: Phoenix State: AZ Zip: 85021

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Curt PorterPhone: 602-944-5111Email address: cporter10@cox.net

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

This will be a telephonic meeting initiated at the district office.