

2015 BUDGET TOTALS

Grant County Fire District No. 8
MCAG #: 1094

Time: 10:05:42 Date: 12/05/2014
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001 General Fund

01/01/2015 To: 12/31/2015

	REVENUES
308 Beginning Balances	1,595,909.12
310 Taxes	342,429.00
330 State Generated Revenues	123,600.00
340 Charges For Services	28,500.00
360 Misc Revenues	26,200.00
380 Non Revenues	0.00
390 Other Revenues	0.00
397 Interfund Transfers	0.00
Fund Revenues:	2,116,638.12
	EXPENDITURES
010 Administration	265,944.00
020 Fire Suppression	114,350.00
030 Fire Prevention	750.00
041 Training to External Parties	350.00
045 Training for Staff/Volunteers	16,962.50
050 Facilities	31,250.00
060 Vehicle & Equip Maint	25,600.00
522 Fire Control	455,206.50
591 Debt Service	61,078.87
594 Capital Expenditures	125,000.00
597 Interfund Transfers	738,286.27
999 Ending Balance	673,349.64
Fund Expenditures:	2,052,921.28
Excess/Deficit:	63,716.84