

ORDINANCE NO. 87-3

AN ORDINANCE PROVIDING FOR THE ANNUAL TAX LEVY FOR THE FISCAL YEAR COMMENCING ON MAY 1, 1987 AND ENDING ON APRIL 30, 1988

WHEREAS, the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois, did, on the 5th day of June A. D., 1987, pass and adopt the Appropriation Ordinance for said Village for the fiscal year commencing on the 1st day of May, 1987, and ending on April 30, 1988; that said Ordinance appropriated the total sum of Two Hundred Eighty-Two Thousand and Thirty Dollars (\$282,030) for corporate purposes and that said Ordinance was duly published on the 5th day of June, A. D., 1987.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois:

SECTION 1: That there be and hereby is levied upon all the taxable property within the corporate limits of the Village of Chapin, Morgan County, Illinois, subject to taxation for the year 1987, the total sum of \$14,576 for the following specific purposes mentioned in said Appropriation Ordinance in the respective sums as follows, to-wit:

<u>ITEMS OF APPROPRIATION AND LEVY</u>	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT LEVIED</u>
<b>I. GENERAL FUND</b>		
<u>General Control and Administrative</u>		
Salaries and Payroll Taxes	\$15,000.00	
Insurance and Bonds	4,000.00	
Legal and Audit	5,000.00	
Postage, Supplies and Printing	3,000.00	
Utilities	1,500.00	
Maintenance	2,000.00	
Other	<u>1,000.00</u>	
<b>TOTAL GENERAL CONTROL AND ADMINISTRATIVE</b>	<b>\$31,500.00</b>	<b>\$9,526.00</b>
<u>Public Safety</u>		
Police Department:		
Contract Labor	\$250.00	
Fire Department:		
Chief's Salary	250.00	
Rent	<u>1,200.00</u>	
<b>TOTAL PUBLIC SAFETY</b>	<b>\$1,700.00</b>	<b>0.00</b>



Street Department

Salaries	\$15,000.00	
Maintenance and Engineering Fees	6,000.00	
Lighting	2,000.00	
Gas and Oil	2,000.00	
Sidewalks	4,000.00	
Truck and Tractor Maintenance	<u>2,000.00</u>	
TOTAL STREET DEPARTMENT	\$31,000.00	0.00

Public Health and Welfare

Landfill Use	<u>\$5,000.00</u>	
TOTAL PUBLIC HEALTH & WELFARE	\$5,000.00	\$3,500.00

Recreation

Youth Baseball	<u>\$500.00</u>	
TOTAL RECREATION	\$500.00	0.00

Capital Outlay

Street Department Equipment	<u>\$15,000.00</u>	
TOTAL CAPITAL OUTLAY	\$15,000.00	0.00

Contingency

Total Contingency	<u>\$4,000.00</u>	
-------------------	-------------------	--

TOTAL FOR GENERAL FUND	\$88,700.00	\$13,026.00
------------------------	-------------	-------------

II. MOTOR FUEL TAX FUND

Street Department

Street Maintenance	\$14,500.00	
Total Street Department	<u>\$14,500.00</u>	
TOTAL MOTOR FUEL TAX FUND	\$14,500.00	0.00

III. FIRE PROTECTION FUND

Public Safety

Fire Department:		
Insurance	\$1,500.00	
Telephone	<u>1,000.00</u>	
TOTAL PUBLIC SAFETY	\$2,500.00	

<u>Capital Outlay</u>	<u>\$5,000.00</u>	
Total Capital Outlay	<u>\$5,000.00</u>	
TOTAL FIRE PROTECTION FUND	\$7,500.00	\$1,550.00

IV. VOLUNTEER FIRE DEPARTMENT FUND

Fire Department:		
Telephone	\$500.00	
Supplies	500.00	
Insurance	200.00	
Dues and Other	<u>500.00</u>	
TOTAL VOLUNTEER FIRE DEPARTMENT FUND	\$1,700.00	0.00

V. CEMETERY FUND

Grave Openings and Closings	\$2,000.00	
Maintenance of Cemetery	<u>6,000.00</u>	
TOTAL CEMETERY	\$8,000.00	0.00

VI. DEBT SERVICE FUND

Principal Retirement	\$4,000.00	
Interest and Fiscal Charges	<u>1,430.00</u>	
TOTAL DEBT SERVICE	\$5,430.00	0.00

VII. WATERWORKS FUND:

Operating Disbursements

Salaries	\$8,000.00	
Water Purchase	13,000.00	
Legal and Audit	500.00	
Repairs and Maintenance	10,000.00	
Utilities	1,000.00	
Insurance	1,500.00	
Operating Supplies	1,500.00	
Engineering Fees	1,000.00	
Bond Principal	4,000.00	
Bond Interest	<u>450.00</u>	
TOTAL OPERATING DISBURSEMENTS	\$40,950.00	

<u>Capital Outlay</u>	<u>\$5,000.00</u>	
Total Capital Outlay	<u>\$5,000.00</u>	
TOTAL WATERWORKS FUND	\$45,950.00	0.00

VIII. SEWERAGE FUND

Operating Disbursements

Salaries	\$3,000.00
Legal and Audit	1,000.00
Repairs and Maintenance	10,000.00
Utilities	7,000.00
Insurance	2,000.00
Operating Supplies	500.00
Engineering Fees	5,000.00
Bond Principal	10,000.00
Bond Interest	<u>21,750.00</u>

TOTAL OPERATING  
DISBURSEMENTS \$60,250.00

Capital Outlay \$50,000.00

TOTAL SEWERAGE FUND \$110,250.00 0.00

RECAPITULATION

The following are the total taxes to be levied:

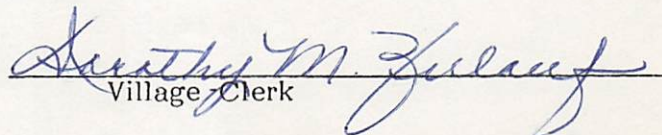
General Corporate Purposes Tax	6,300.00
Garbage Disposal Tax	3,500.00
Fire Protection Tax	1,550.00
Liability Insurance Tax	<u>3,226.00</u>

Total \$14,576.00

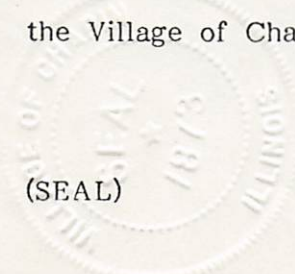
SECTION 2: The Village Clerk is hereby directed to file with the County Clerk of Morgan County, Illinois, a duly certified copy of this Ordinance prior to the second Tuesday in September.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and approval, all as provided by law.

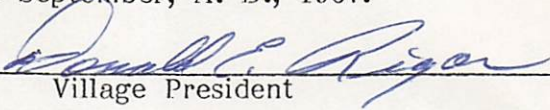
PASSED at a regular meeting of the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois, this 2nd day of September, A. D., 1987, and published in pamphlet form by the authority of the Village Board this 2nd day of September, 1987, by inclusion in the Village Ordinance Manuals maintained by the Village of Chapin.

  
Village Clerk

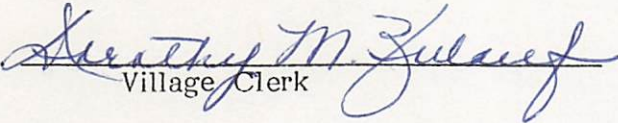
(SEAL)



APPROVED by me this 2nd day of September, A. D., 1987.

  
Village President

ATTEST:

  
Village Clerk

(SEAL)



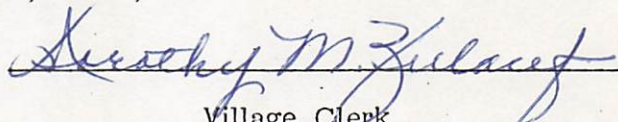
STATE OF ILLINOIS     )  
                                  )  
COUNTY OF MORGAN    )     SS

I, DOROTHY ZULAUF, the duly elected, qualified and acting Village Clerk of the Village of Chapin, County of Morgan and State of Illinois, and the keeper of the official records of said Village, including the Journal of Proceedings of the President and Board of Trustees, do hereby certify that the attached and foregoing document constitutes a true and correct copy of a certain Ordinance entitled:

ORDINANCE NO. 87-3  
AN ORDINANCE PROVIDING FOR THE ANNUAL TAX  
LEVY FOR THE FISCAL YEAR COMMENCING ON MAY 1, 1987,  
AND ENDING ON APRIL 30, 1988

as said Ordinance was duly passed at a regular meeting of the President and Board of Trustees held on the 2nd day of September, A. D., 1987, and appears in the minutes of said Meeting and the original of said Ordinance remains on file in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of said Village, this 2nd day of September, A. D., 1987.

  
\_\_\_\_\_  
Village Clerk

