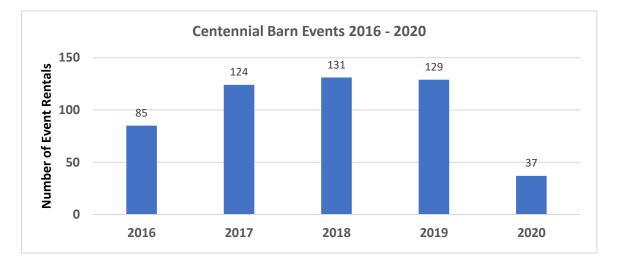
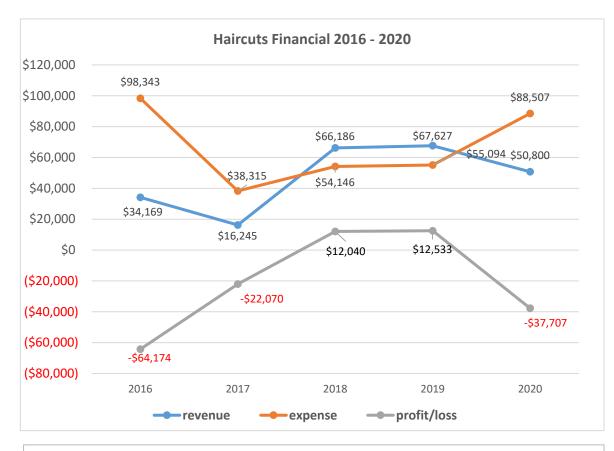
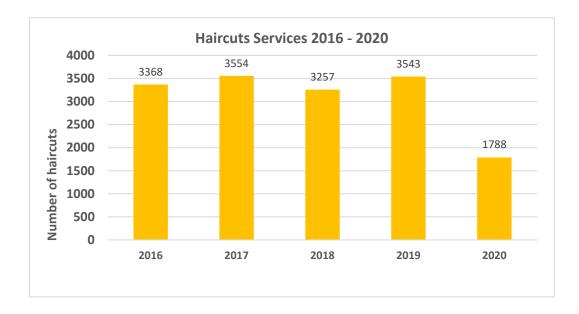


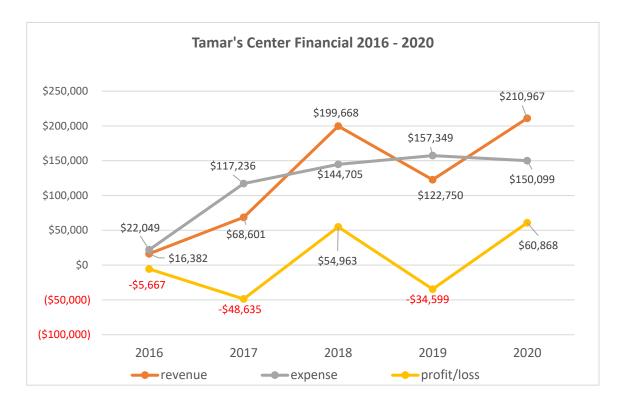
Comment: The best year for the Barn was 2018 where the liquor license was first in effect. The following year revenue increased, but additional staffing needs caused lower net revenue.



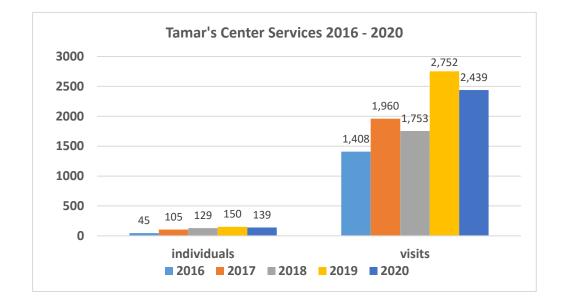


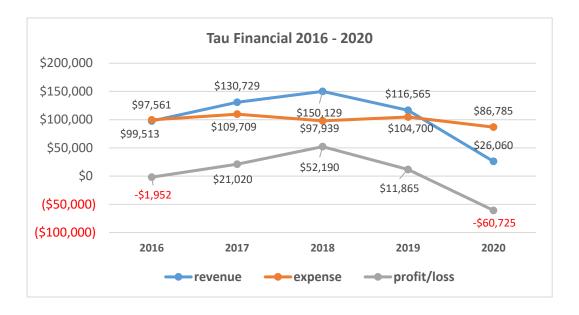
Comment: Haircuts had a significant loss in 2016 due to increased expense involved with the effort to join St Anthony Center. In 2017 a grant did not renew that had become expected.



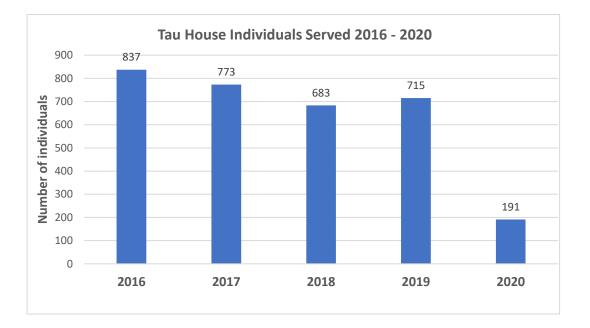


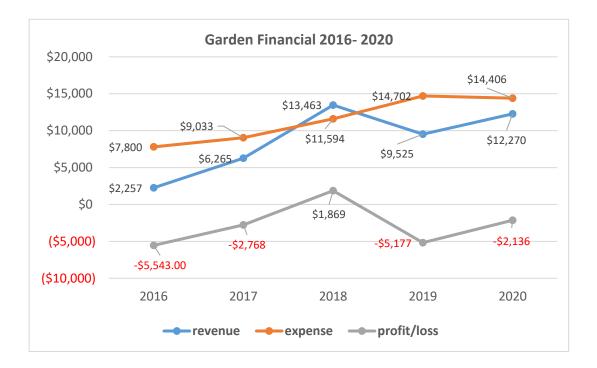
Comment: Tamar's expenses show the transition from all volunteer to three paid staff, beginning in late 2016. Interestingly, several years Tamar's shows a profit due to successful grants.



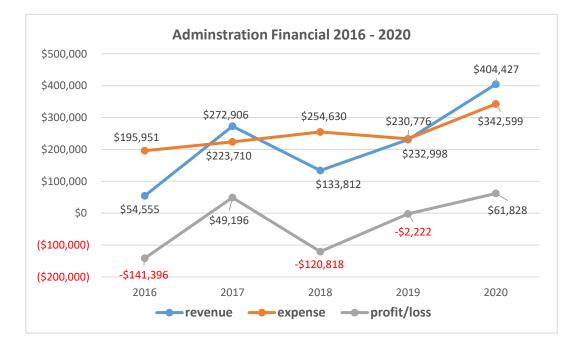


Comment: In 2017, salaries for directors were benchmarked and increased with an eye toward proposed exemption threshold. In 2018, the director took on leadership of another ministry and her salary was partially allocated to Haircuts.





Comment: The Garden has had capital expenses (new fencing, portapotty, etc) that vary from year-to-year.



Comment: The 2020 PPP loan/grant accounts for the high revenue in 2020.