Water Rate Options

		Current Rates		Proposed 20-Year Debt Rates		Proposed 40-Year Debt Rates		KRWA's Proposed Rates	
	Customers	Base Charge	Usage Charge	Base Charge	Usage Charge	Base Charge	Usage Charge	Base Charge	Usage Charge
Residential Inside City	1,350	\$10.00	\$5.90	\$20.00	\$10.00	\$20.00	\$7.50	\$35.43	\$5.90
Residential Outside City	46	\$18.50	\$7.65	\$30.00	\$12.50	\$30.00	\$10.00	\$43.93	\$7.65
General Service Inside City	203	\$13.50	\$5.90	\$25.00	\$10.00	\$25.00	\$7.50	\$38.93	\$5.90
General Service Outside City	6	\$20.00	\$7.65	\$40.00	\$12.50	\$40.00	\$10.00	\$45.43	\$7.65
Wholesale Customers	8	\$255.00	\$4.90	\$50.00	\$6.00	\$50.00	\$6.00	\$280.43	\$4.90

Water Rate Projections

	2018 Projected at Current Rates		2018 Projected 2	0-Year Debt Rates	2018 Projected 40-Year Debt Rates		2018 KRV	2018 KRWA's Rates	
	Base	Usage	Base	Usage	Base	Usage	Base	Usage	
	\$162,000	\$303,850	\$324,000	\$515,000	\$324,000	\$386,250	\$573,966	\$303,850	
	\$10,212	\$27,500	\$16,560	\$45,000	\$16,560	\$35,950	\$24,249	\$27,500	
	\$32,886	\$132,750	\$60,900	\$225,000	\$60,900	\$168,750	\$94,833	\$132,750	
	\$1,440	\$10,710	\$2,880	\$17,500	\$2,880	\$14,000	\$3,271	\$10,710	
	\$30,600	\$368,970	\$6,000	\$495,000	\$6,000	\$495,000	\$33,652	\$368,970	
- Totala:	\$237,138	\$843,780	\$410,340	\$1,297,500	\$410,340	\$1,099,950	\$729,971	\$843,780	
Totals:=	\$1,08	0,918	\$1,70	07,840	\$1,51	.0,290	\$1,57	3,751	

Water Rates

		Garnett	Ottawa	Iola	Burlington	Paola
	Base Charge	\$10.00	\$3.51	\$21.05	\$15.50	\$25.00
	Usage Charge	\$5.90	Variable	\$4.027	\$6.22	\$7.30
Residential	1,000 Gallons Used	\$15.90	\$18.97	\$29.10	\$15.50	\$32.30
	3,000 Gallons Used	\$27.70	\$25.68	\$41.19	\$27.94	\$46.90
	5,000 Gallons Used	\$39.50	\$32.38	\$49.24	\$40.38	\$61.50

Ottawa - Base charge is based upon the meter size - most residential homes would likely have a 5/8" meter which is \$3.51 per month. The usage charge varies based upon amount on a declining scale (more water used, cheaper price). A water surcharge is also assessed based upon usage.

		Garnett	Ottawa	Iola	Burlington	Paola
	Base Charge	\$13.50	\$6.32	\$21.05	\$18.50	\$25.00
	Usage Charge	\$5.90	Variable	\$4.027	\$6.22 (>1)	\$7.30
Commercial	1,000 Gallons Used	\$19.40	\$24.48	\$29.10	\$18.50	\$32.30
	3,000 Gallons Used	\$31.20	\$34.96	\$41.19	\$30.94	\$46.90
	5,000 Gallons Used	\$43.00	\$41.96	\$49.24	\$43.38	\$61.50

Ottawa - Base charge is based upon the meter size - many small businesses would have a 3/4" meter which is \$6.32 per month; whereas larger businesses could have up to a 6" meter which is \$254.81 per month. The usage charge varies based upon amount on a declining scale (more water used, cheaper price). A water surcharge is also assessed based upon usage.