

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078905000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	455,662	546,912	20.0%
Support Services			
2100 Students	88,429	86,427	-2.3%
2200 Instruction	254,027	290,319	14.3%
2300 General Administration	479,409	506,292	5.6%
2400 School Administration	201,414	192,402	-4.5%
2500 Central Services	245,325	240,656	-1.9%
2600 Operation & Maintenance of Plant	240,063	263,631	9.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	237,418	214,870	-9.5%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,201,747	2,341,509	6.3%
200 Special Education			
1000 Instruction	72,457	62,562	-13.7%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	72,457	62,562	-13.7%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	19,894	23,689	19.1%
Total	2,294,098	2,427,760	5.8%

The budget of Paramount Education Studies Inc (d.b.a. Paramount Academy) for fiscal year 2019 was officially proposed by the Governing Board on June 28, 2018. The complete budget may be reviewed by contacting Michelle Borja at 6239770614 or paramountaccounting@gmail.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	72,457	61,625	-14.9%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	72,457	61,625	-14.9%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	2,294,098	2,427,760	5.8%
Classroom Site Projects	146,785	163,939	11.7%
Instructional Improvement	9,233	7,901	-14.4%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	158,630	159,677	0.7%
State Projects	0	0	
Capital Acquisitions	45,174	0	-100.0%
Total Expenses	2,653,920	2,759,277	4.0%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	34,200
Average salary of all teachers employed in the prior year 2018	32,654
Increase in average teacher salary from the prior year 2018	1,546
Percentage increase	4.7%

Comments on Average Salary Calculation (Optional):