

Marathon Central Schools District's Proposed Plan for Federal Grant Money

5/21/21

Marathon Community Members,

The following is Marathon Central School District's plan to utilize the federal dollars allocated to us this spring. This document is still in draft form. The final document will be approved at the June 23rd board meeting. If you have feedback you would like to share, including how you believe the money should be spent, please send me your ideas no later than June 14th. Feedback can be emailed to rstone@marathonschools.org or mailed to Rebecca Stone, 1 Park Street, Marathon, NY 13803.

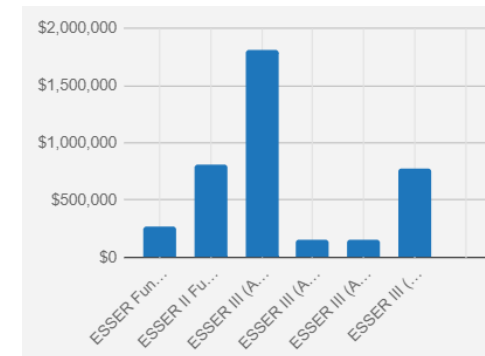
Thank you for your support.

Sincerely,

Rebecca Stone
Marathon Superintendent

Federal ARP-ESSER Grant Money Allocations:

Funding Sources	Amount
ESSER Fund (Cares Act)	\$269,520
ESSER II Fund (CRRSA Act)	\$807,682
ESSER III (ARP Act) 90% LEA	\$1,813,940
ESSER III (ARP Act) Summer Enrichment	\$154,159
ESSER III (ARP Act) After school	\$154,159
ESSER III (ARP Act) Learning Loss	\$770,776



Funding Areas:

Maximizing in-person instruction time

Initiative	Initiative Description	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	District Strategic Goals	Estimated Initiative Cost	Total Per Category
DW Increase music .8 FTE			X	X	X	X	X	Empower - Support student's individual goals	\$240,000	\$410,000
HS Increase .5 Spanish			X	X	X	X	X	Empower - Support student's individual goals	\$140,000	
ES Purchase band instruments			X	X				Empower - Support student's individual goals	\$15,000	
HS Music equipment			X	X				Empower - Support student's individual goals	\$15,000	

Operating schools and meeting the needs of students

Initiative	Initiative Description	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	District Strategic Goals	Estimated Initiative Cost	Total Per Category
HS Vape Detectors	\$1,000 per room X 12 rooms		X					Safe reopening of school	\$12,000	\$112,000
DW PPE UPK-12		X	X	X				Safe reopening of school	\$100,000	

Purchasing educational technology

Initiative	Initiative Description	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	District Strategic Goals	Estimated Initiative Cost	Total Per Category
DW Software programs	Programs not purchased through BOCES		X	X	X	X	X	Educate - Increase course passing rates	\$50,000	\$441,180
ES 1st grade Chromebooks	60 x \$400		X					Empower - Support student's individual goals	\$24,000	
DW Technology Hardware	Based on April 2021 survey		X	X	X	X		Educate - Increase course passing rates	\$353,180	
ES UPK Tablets	36 x \$400 (Ipads)		X					Empower - Support student's individual goals	\$14,000	

Addressing the impacts of the COVID 19 pandemic on students

Initiative	Initiative Description	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	District Strategic Goals	Estimated Initiative Cost	Total Per Category
DW - School Psychologist Intern			X	X				Empower - Support student's individual goals	\$40,000	\$903,400
DW Additional counseling staff			X	X	X		X	Embrace - Promote a welcoming climate	\$210,000	
DW Family Advocate	Liberty Partnership/Family nights		X	X	X			Embrace - Promote a welcoming climate	\$90,000	
ES & HS Remote reorientation to school	ITP (Individual Transition Plan)		X					Embrace - Promote a welcoming climate	\$5,000	
ES Enrichment/Intervention	Teacher designed position		X	X	X	X	X	Educate - Increase course passing rates	\$280,000	
ES Gross Motor Equipment			X					Empower - Support student's individual goals	\$5,000	
ES Reading Incentive Program			X				X	Educate - Increase students reading at grade level	\$5,000	
ES Snoezelen room			X	X				Embrace - Promote a welcoming climate	\$20,000	
ES Time for training	Full time sub for LETRS for teachers to train, model and collaborate		X	X	X			Safe reopening of school	\$120,000	

HS Credit recovery	2,200 x 3 years		X	X	X		X	Educate - Reduce chronically absent students	\$6,600	
HS Enrichment Programming			X	X			X	Educate - Increase course passing rates	\$12,000	
HS Mentoring/academic support program	College kids? Coordinator?		X	X			X	Educate - Increase course passing rates	\$9,000	
HS Peer tutoring program	50 hours x \$10		X	X	X		X	Educate - Increase course passing rates	\$5,000	
JH/HS Structured study hall	TA		X	X			X	Educate - Increase course passing rates	\$70,000	
ES After School Tutoring	4 days a week, \$30 per hour x 2 staff per day		X	X			X	Educate - Increase course passing rates	\$17,200	
HS After School Tutoring	4 days a week (one content area each day), \$30 per hour x 1 staff per day		X	X			X	Educate - Increase course passing rates	\$8,600	

Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs

Initiative	Initiative Description	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	District Strategic Goals	Estimated Initiative Cost	Total Per Category
DW Reading Program	\$50,000 for start up, \$100 per kids (\$10,000 per year)		X	X	X	X	X	Educate - Increase students reading at grade level	\$90,000	\$189,280
DW SEL Trauma Education			X	X	X			Embrace - Promote a welcoming climate	\$10,000	
ES Amplify Reading (K-2)	Reading Initiative		X	X			X	Educate - Increase students reading at grade level	\$9,000	
ES Heggerty - Bridge the Gap	Reading Initiative		X				X	Educate - Increase students reading at grade level	\$720	
ES Heggerty Program - Phonics	Reading Initiative		X				X	Educate - Increase students reading at grade level	\$160	
ES LETRS Facilitator	Reading Initiative (2 X \$13000)		X	X			X	Educate - Increase students reading at grade level	\$26,000	
ES LETRS Comprehension Training	Reading Initiative LETRS 5-8 (8 x \$800)		X	X			X	Educate - Increase students reading at grade level	\$6,400	
ES LETRS Word Reading Training	Reading Initiative LETRS 1-4 (10 X \$800)		X	X			X	Educate - Increase students reading at grade level	\$8,000	

ES Professional Development w/Melissa Hough	Reading Initiative LETRS Coach		X					Educate - Increase course passing rates	\$20,000	
ES PLC	National conference/Implementation for interested teachers		X	X				Empower - Support student's individual goals	\$10,000	
HS math supplies	\$90 per cal X 100		X	X	X	X		Educate - Increase math mastery	\$9,000	

Offering evidence-based summer, afterschool, and other extended learning and enrichment programs

Initiative	Initiative Description	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	District Strategic Goals	Estimated Initiative Cost	Total Per Category
DW Increase in clubs or enrichment after school			X	X	X	X		Embrace - Promote a welcoming climate	\$10,000	\$136,800
ES Extend summer school	\$2,800 X 8			X	X		X	Educate - Increase course passing rates	\$44,800	
ES UPK/K Summer camp	Intro to UPK/K during summer		X	X				Embrace - Promote a welcoming climate	\$2,000	
JH/HS Summer school - BOCES			X	X			X	Educate - Increase course passing rates	\$50,000	
JH/HS Summer school - in house				X	X		X	Educate - Increase course passing rates	\$30,000	

Safely returning students to in-person instruction

Initiative	Initiative Description	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	District Strategic Goals	Estimated Initiative Cost	Total Per Category
HS Outdoor classroom			X					Embrace - Promote a welcoming climate	\$5,000	\$5,000

Supporting early childhood education

Initiative	Initiative Description	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	District Strategic Goals	Estimated Initiative Cost	Total Per Category
UPK Classroom	Return of 2nd UPK Classroom		X	X	X	X	X	Empower - Support student's individual goals	\$400,000	\$400,000