

# *las Colinas*

## *Condominium Owners' Association*

1600 N. Wilmot  
Tucson, AZ 85712  
520-390-2310

### **2022 Budget**

Income:

Dues,		\$606,000.00
Reimbursements		<u>\$ 20,000.00</u>
Total		\$626,000.00

Expense:

General and Administrative	\$ 12,000.00	
Insurance	\$ 87,000.00	
Common Area Facilities	\$ 65,000.00	
Utilities	\$ 171,000.00	
Common Area Maintenance	\$ 100,000.00	
Common Area Projects	\$ 15,000.00	
Total		\$450,000.00

Reserve:

Reserve Projects	\$176,000.00	<u>\$176,000.00</u>
Total		<b>\$626,000.00</b>