

las Colinas

Condominium Owners' Association

1600 N. Wilmot
Tucson, AZ 85712
520-390-2310

2019 Budget

Income:

Dues,		\$505,500.00
Reimbursements		<u>\$ 20,000.00</u>
Total		\$525,500.00

Expense:

General and Administrative	\$ 12,000.00	
Insurance	\$ 67,000.00	
Common Area Facilities	\$ 65,000.00	
Utilities	\$ 161,000.00	
Common Area Maintenance	\$ 119,500.00	
Common Area Projects	\$ 26,000.00	
Total		\$450,500.00

Reserve:

Reserve Projects	\$ 75,000.00	<u>\$ 75,000.00</u>
Total		\$525,500.00