

Town of Marble  
Regular Meeting of the Board of Trustees  
April 4, 2024 7:00 P.M.  
Marble Community Church, 121 W. State St. Marble, Colorado  
Agenda

- A. 7:00 P.M. Call to order & roll call of the regular April meeting of the Board of Trustees of the Town of Marble
  
- B. Mayor Comments
  - a.
  
- C. Consent Agenda
  - a. Approve March 7, 2024 minutes
  - b. Approve Current Bills, April 4, 2024
  
- D. Administrator Report
  - a. 2024 Election Report, Ron
  - b. Consider approval of Visionary Broadband agreement for CSQ fiber installation, Ron
  - c. Discussion with Marble Charter School regarding possible Town of Marble tax increase, Hawkins/Angus
  - d. Discussion with Monique regarding town funding request for the 2024 Gem and Mineral show, Monique
  - e. Discussion regarding road maintenance priorities 2024, Ron
  
- E. Land Use Issues
  - a. Discussion regarding acquisition of Marble Bank building from Gunnison County, Ron
  
- F. Committee Reports
  - a. Jailhouse project update, Emma
  - b. Parks committee report
  - c. Master Plan Committee report
  
- G. Old Business
  - a. Consider approval of current business license applications, Alie
  - b.
  
- H. New Business
  - a.
  
- I. Adjourn

Minutes of the Town of Marble  
Regular Meeting of the Board of Trustees  
March 7, 2024

A. Call to order & roll call of the regular March meeting of the Board of Trustees – Mayor Ryan Vinciguerra called the meeting to order at 7:05 p.m. Present: Amber McMahill, Tony Petracco, Emma Bielski, Larry Good and Ryan Vinciguerra. Also present: Ron Leach, Town Administrator and Terry Langley, minutes.

B. Mayor Comments

a. Ryan said thank you to the community, committee members and all the volunteers that make things happen in Marble!

C. Consent Agenda – Emma Bielski made a motion to approve the consent agenda. Amber McMahill seconded and the motion passed unanimously.

- a. Approve February 1, 2024 minutes
- b. Approve Current Bills, March 7, 2024

D. Administrator Report

a. 2024 Election Report, Ron – Election day is on Tuesday, April 2. Election judges are Terry Langley (head), Sue Blue, Alie Wettstein and Frances Bogle. Training will be held March 14 and March 30. Dustin Wilke is the only person on the ballot for trustee. There are two names for mayor: Ryan Vinciguerra and Tony Petracco. Absentee ballots must be turned in by 7 p.m. on election day. The current board will still be official until the new board is sworn in. Ron recommends the current board ask for names of people interested in being appointed to fill the two available seats. The new board will be sworn in at the May meeting and then can appoint the people for the two remaining seats who can then be sworn in. Sue Blue asked why we have elections if we can appoint a board. Ryan explained that an election is held when there is more than one person running for a seat and appointments are made when there are not enough candidates to fill all open positions. Angus Barber asked about the timing for announcing election results and Ron explained they will be posted in the window of the Hub on election day.

b. Public Hearing re: Beaver Lake Lodge liquor license application, Amber – Ryan Vinciguerra made a motion to go into public hearing. Emma Bielski seconded and the motion passed unanimously. Amber and Larry recused themselves. Larry explained that they would like to sell drinks (beer and wine) at the special nights such as singer/songwriter nights and storyteller nights and would like lodge guests to be able to enjoy a beer or glass of wine in the evenings. Dustin asked if locals could drop in for a drink in an open bar situation. Larry explained that locals who are there with a lodge guest would be welcome. Sue asked what the hours will be and Amber explained that it would depend on guest/event needs. Dustin asked if they would have cans, bottles or kegs and expressed concern about serving going beyond what has been explained. Amber said it would be bottles and would be only served in the great room. Ryan asked if the great room had been listed as the boundary on the application. Amber said the map shows the great room and the side room. Guests will not be allowed to take purchased drinks to their room. Emma asked why they wouldn't sell larger quantities and Larry said that is not the business

they are in and that there would be insurance issues. Dustin asked what the consequences would be if they violated their agreement. Ryan explained that the town could choose not to renew the liquor license. Amber explained that the idea is for beer and wine but they would not rule out adding other drinks. There will not be a bar or bar tender. Tony Petrocco made a motion to close the public hearing. Emma Bielski seconded and the motion passed unanimously. Emma Bielski made a motion to approve the Beaver Lake Lodge liquor license. Ryan Vinciguerra seconded. Tony asked if they anticipate increased traffic and a need for additional parking if this is approved. Larry does not anticipate a change in parking needs. The motion passed unanimously. Ron explained that this application now goes to the state liquor licensing office. Ron will need the fee from Larry and a signature from Ryan on behalf of the town. Ron explained that the public hearing was properly noticed on the property for 30 days and in the Post Independent 10 days prior to this meeting.

#### E. Land Use Issues

a. Jyoti's Seeds For Change Marble Farm Campus Plan, Amber – Amber explained that the project is called the Marble Farm Campus. Jyoti's Seeds For Change is a 501(c)3 founded at the bequest of their late mentor's passion for organic farming, local food access, natural health care, sustainability and community. Karen Good is the executive director and this is separate from the Beaver Lake Lodge. Up until now, their work has primarily been focused in Hawaii. The benefactor (Jyoti) directed the board to carry on the work. The Marble Farm Campus will be on the Beaver Lake Lodge property. Components will include a freight farm (vertical growing facility housed within a shipping container, a prep kitchen classroom (housed in a second shipping container, a small office, a small employee housing unit and a future greenhouse. This system can provide the equivalent of 2 ½ acres of farming. It produces year-round and uses five gallons of water a day. They want to grow greens, herbs, some root vegetables and more. They plan to put the two shipping containers behind a wall. They hope to supplement electrical needs with solar panels. A CSA year-round program will help fund the project. Sue Blue asked about the need for inspections and Amber said they would be required if they go into preparation of salad mixes and the like. Dustin asked how the costs would compare for grocery store costs. Amber explained that she cannot answer that but that part of the mission is to make it affordable. The Foundation has committed to pay for the farm container which comes complete. She has applied for grants to fund the remaining components but has not heard yet. Dustin asked about septic needs and the provisions. Amber explained that it will be a long-term donation lease from the Lodge. The first phase is the freight farm and putting the container on a foundation. Angus asked about the water source and there is a well in place. Water is recycled. They will need a building permit for the foundation and placement and another for the remaining components, including plumbing and electrical permits. Dustin asked if the parking meets town set back requirements. Amber said it is planned for ample off-site parking including handicapped parking. Ryan asked for some clarification on the phases. The first phase is for the Freight Farm and placement of the kitchen container on concrete slabs. This will be year-round and can provide food to the school and also provide summer production. The plan is to have the Freight Farm and kitchen permitted and placed with growing to commence as soon as that is done. There are existing rest room facilities in the bath house.

b. Consider approval Ordinance # 2024-1 allowing Residential Use in a Business Zone. Ryan explained that the attorney, Kendall Burgemeister, had crafted this ordinance in response to a request from the Wilkes. Tony asked how this would affect the septic design now that an apartment is being

included in the building. He said that on a commercial building there is a requirement for only 33% of space covering the lot. Ryan explained that this allows residential use but that all building permits would still be required. Tony thinks this should wait until after the master plan is complete. Amber said she sees no problems with this, especially in light of the need for housing. Larry said we would be allowing residential use in existing businesses. Emma feels that this is long over due and recognizes what we are working with in the community. She does not feel there is a need to wait. Ryan said that there is little chance for a business to survive without incorporating a residence into it. It would still require a use by review and board evaluation. Emma Bielski made a motion to approve Ordinance 2024-1 Allowing residential use in a Business Zone. Amber McMahill seconded and the motion passed unanimously.

#### F. Committee Reports

a. Parks committee report – none

b. Master Plan Committee report – There will be a public outreach opportunity on March 14, 6-8 p.m. at the fire station with zoom capability.

#### G. Old Business –

a. Emma asked about Hub acquisition. Ron has asked for a meeting with the county. Richard Wells said that the town had vacated the alley between the county building and the bank building because they expected the bank building to be donated to the town. Ordinance 1991-2 vacated the alley with the requirement that the town acquiring the property after the restoration. He explained that restoration was done in the late 90's. Ryan does not feel there will be a problem getting the building. The question is what shape it is in. Richard feels it is in better shape than many think.

b. Visionary Broadband (VB) request for the quarry - Ron. VB would like to bury fiber optic from the tower, along the west edge of the Mill Site parking lot down to the quarry lot and then across the quarry lot to the office. The quarry has a large need for internet capability. Attorney Kendall Burgemeister reports that there is not a need for an easement, it just needs an agreement. Ron has not had time to run this request by the Parks committee. He would like the town to approve working on an agreement/lease between the town, VB and the quarry. Ryan asked what the lease is for and Ron explained that it is a lease of town property to VB and he recommends a no-cost lease. The attorney does not feel this lease would violate any of the SBA deed restrictions on the park property. Tony compared this to burying electric line from a private home to the line. Ryan asked who would do the excavation and Ron does not know at this point but the town would supervise. Angus asked about the depth and Ron said 3'. Ryan spoke in favor due to the relationship with the quarry and broadband and to keeping the parks committee informed. Ron asked for a motion directing the attorney and Ron to draft this. Tony Petrocco made a motion to draft an agreement between the town, VB and the quarry to permit burying the cable. Amber McMahill seconded and the motion passed unanimously.

#### H. New Business

a. Consider approval of current business license applications, Alie – Tony Petrocco made a motion to approve the current business license applications. Larry Good seconded. Ryan asked about the application for the Ridge House on West Park. Ron said Brian Suter has applied and been granted a license this every year. Tony asked if there was a need to have a business in order to get a business

license. Ryan feels that one should have a business in order have a license. Brian's stated purpose is to have an LLC for insurance purposes. Ryan suggested tabling this one. Ryan gave credit to Vince Savage for the effort and information he put into his application. Tony withdrew his motion. Ryan made a motion to approve the business license applications with the exception of Brian Suter's which is tabled. Ron will seek clarity on the reason for Brian's application. Tony Petrocco seconded and the motion passed unanimously.

b. Emma asked about the \$8,000 construction bill and it is for snow plowing.

c. Amber spoke to the proposal moving the mail sorting office from Grand Junction to the front range and the opportunity for public comment.

I. Adjourn – Ryan Vinciguerra moved to adjourn the meeting. Amber McMahill seconded and the motion passed unanimously. The meeting was adjourned at 8:32 p.m.

Respectfully submitted,  
Terry Langley

Marble Master Plan Committee Public Meeting  
March 14, 2024

MPC: Tony Treleven, Sam Wilke, Sue Blue, Connie Hendrix, Brian Suter, Greg Tonazzi, Richard Wells, Jeremiah Akers (zoom)

Marble Town Board: Emma Bielski, Tony Petracco, Amber McMahill

Also: Mark Chain, Ron Leach, Alie Wettstein, Terry Langley

Mark Chain gave an introduction of the Marble Master Plan process: We began in mid-May, 2023. Meetings were held once or twice a month. Informal Sunday conversations were held weekly from late January to March 10.

Mark showed a power point presentation that included:

\*What is Marble? Marble includes the church, Crystal River, The Hub, homes, Fire Station, mountain environment, families and wildlife.

\*What is the Master Plan? It is a vision statement, set of policies & goals for what a community aspires to be in the future and how to get there. It answers the question: "What do you want to look like in future years?" In Colorado, comprehensive planning is generally understood to include planning for social factors beyond the traditional land use plan. In fact, many of the more recent master plans incorporate quality of life issue and the future livability of a community as much if not more than designating the type and location of various land uses. It is a guide for future development and land use of the territory within a jurisdiction's boundaries. The Planning Commission is directed to develop a **Master Plan for the general purpose of "guiding and accomplishing a coordinated, adjusted and harmonious development of the territory with the municipality which, in accordance with present and future needs will best promote the public health, safety, morals, order, convenience, prosperity and general welfare..."**

\*What a Master Plan is Not: It is not a zoning or land use code. It is not a capital improvements program. It is not a budget. It is not a Chamber of Commerce Economic Development Program.

\*Master Plan Mission Statement of 2000 (still applicable): The Town of Marble will endeavor to keep the Town a community where the citizens are free to pursue their own lifestyle, where there can be a diversity of choices, where citizens can remain independent and respect the natural environment. Marble must be a place where neighbors are tolerant and respectful of other's choices and where there is a minimum of governmental interference.

\*MPC and Process: The committee began with 13 members, almost ½ of whom live outside town limits. They met once or twice a month and met together 14 times through Feb. 2024. They gave input and comment on material provided. They are trying to create vision for Marble in the future.

\*Outreach/survey: The survey consisted of 38 questions, two of which were open ended. 400 were sent out, 164 responded and 98% of those were property owners. Majority of results showed: respondents are satisfied with their domestic water situation but also think the Town should own the water system. Short term rentals should be allowed and, in a separate question, there should not be a cap on the

number of Short Term Rentals developed. OHV use should be allowed in town but type should be restricted, there should be no annexation of additional areas into the Town, there is a need for civil enforcement, not necessarily criminal for criminal enforcement. Complete survey results can be found on the Town website.

\*Development information showed: (inside Town limits) 111 developed properties, 14 mixed use/commercial. 136 vacant properties, 37 of these conforming in terms of size regarding septic requirements; (outside of town, within 3 miles of town limits) 159 developed lots, 9 mixed use/commercial, 271 vacant with 73 conforming (may have hazards such as slope stability that prohibit development), 110 could be built upon.

\*General Directions/Findings: Growth will continue as it has in recent years, organically & steadily. Nothing unusual seen on horizon (e.g. large subdivisions, significant commercial, etc. While there are numerous vacant lots both inside and outside of Town, many are nonconforming in terms of size/unbuildable because of OWTS min. or environmental constraints. Not much desire for more paved roads. Generally, people are content with domestic water situation, but still say to examine acquiring water company. Some civil enforcement would be desirable, but probably not criminal. Most businesses/commercial foreseen as being local owners and relatively small. Perhaps business growth on the main route through town but otherwise commercial equivalent to home occupations.

\*MP needs for Marble: Nontraditional master plan, more of a strategic plan for the Town and work program for the Board

\*SWOT analysis (Strengths, Weaknesses, Opportunities, Threats) identified the following threats: Debris flows; wildfire; lack of second ingress/egress; lithium battery fire; lack of money/funding (for Town operations; projects and infrastructure); overuse of LKL; gentrification (changing economic levels); lack of emergency management capabilities; relatively long distances to neighboring jurisdictions, Sheriff and safety resources; financial resources; and year-round population base.

\*Implementation Charts/Work Program for Board in seven categories: Town Finances/Revenue, Arts/Culture/Preservation, Growth and Land Use. Enforcement, Infrastructure, Environment/Sustainability, and Housing.

Summaries of findings:

Town Finances/Revenues - Increase sales tax (include MCS perhaps), Consider a "use tax", Maximize Investment Income, Consider tourist related tax

Arts/Culture/Perservation - Help establish arts/council, Public art display areas, Art openings, Maximize acceptable ways to increase Mill Site Park usage, Exercise/walking path in Mill Site Park, Upgrade use of document house, Sister Cities Program, Way finding, Vendor licensing program

Growth and Land Use - Reframe or update land use code, Consider establishing a commercial/business zone district along paved road, Future development should be outside of established hazard areas  
Desire for consistency, Signed agreement (IGA) with Gunnison County – review and comment on proposals outside of single-family development in either jurisdiction

Enforcement - Seasonal, civil enforcement program (perhaps job share with neighboring jurisdictions)  
Seasonal radar detection/MPH screen

Infrastructure - Investigate acquiring MWC (due diligence/study required), Continue water augmentation process, Consider widening streets in core areas

Environment/Sustainability - Examine hydroelectric potential, Solution to debris flow areas – Slate Creek

Housing - Consider purchasing land or partnering with another entity to build a small, multifamily building with deed-restricted units Note: Addressing affordable housing is very difficult with limited resources, finite amount of land and high construction cost

Misc -

Help develop leadership qualities in local residents/join in a leadership program, improve healthcare access (visiting nurse/PS or provide van services/trips on a bi-monthly basis)

Misc issues and desired direction for Town – Lead King Loop, Water augmentation efforts for Town, Relationship with Quarry, Marble Water Company, Marble Charter School, Future of Beaver Lake, Communicate with groups such as AVL, Forest Service,

Wrap Up - More public input?, Finish putting package together, Adopt, Board identify implementation items, Yearly check-in, Determine time for update

- Questions/Answers/Comments
- When will it be finished? Hopefully by April board meeting. How will it be published? Digital, hard copy, Town website.
- Was survey targeted? Why did so many neighbors not get surveys? Addresses came from county and a mail service was used to send them out. The Town can still take them.
- Was there discussion of a sewage system in Marble (Crystal smells like sewage in winter)? Marble Water Company reported on new technology in September but it requires land.
- Is the Town working with Gunnison County on issues like housing/teachers/law enforcement? Mark suggests occasionally getting on the county agenda and going to their meetings.
- It was reported that affordable housing down valley brought developers in to put in large additions. Mark – deed restrictions is just part of an affordable housing program.
- Connie suggested another meeting when weather warms and folks come back. Encourage participation. Mark would like to finish up but allow another meeting and possible update.
- Emma would like to see some additional work around the areas listed, including communicating needs and working on interagency cooperation. Mark said it would be important to set priorities/engage
- Amber suggested that, once the packet is released, having a comment period and second public meeting before adoption.
- Tony T responded to the comments on affordable housing. The cost to build is prohibitive. Biggest need is housing for teachers. Incentives to homeowners/land lords should be explored. Any tax increases need careful consideration.

One gentleman commented that he had not heard any support for maintenance/enlargement of nature preserves/conservation areas in the discussion of issues and felt that the current Beaver Lake requirements were a tragedy due to no swimming/mixed use. Mark said there seemed to be a fear of involving Pitkin County Open Space and Trails as well as Aspen Valley Land Trust. Sam said the Town is currently working on the wetlands project. Amber reported that a management agreement has been adopted and the management plan has been completed. The Town is in communication with CPW regarding Beaver Lake and that the Snowbound property is another possibility for conservation. Tony T would like to see data concerning the number of MCS students who live in town/outside. Richard would like to explore a tourist tax. Amber would like to explore opt in charges. Connie would like to see some adult ed opportunities.

Total attending: 19



**STA#0+00.**  
EXISTING HHN-00062424  
39.070241, -107.191554

**STA#0+10.**  
EXISTING POLE  
SEE PAGE 3

**LASH 6 CT FOC CABLE TO EXISTING 6CT TAP TAIL. EXISTING POLE FROM STA# 0+10-STA#2+67**

**STA#2+67.**  
SEE PAGE 4

**HANG 1/4" STRAND FROM STA#2+67-STA#6+24 LASH 6 CT FOC CABLE TO M STRAND. FROM STA#2-STA#6+24.**

**STA#8+54**  
BUILDING ENTRANCE.  
SEE PAGE 5

**BORE AT 36" DEPTH, 1.25" DUCT 230' FROM STA#6+26-STA#8+49. BLOW 6CT FIBER IN 1.25" DUCT FROM STA#6+24-STA#8+54.**

**STA#6+24.**  
SEE PAGE 5

**Town of Marble**  
**Deposit Detail-General Fund**  
**March 2024**

Date	Name	Memo	Account	Amount
03/04/2024		<b>Deposit</b>	<b>*General Fund -0240</b>	<b>6,965.26</b>
		Deposit	Business Licenses	-300.00
		Deposit	Short term rental Licenses	-200.00
		Deposit	Building Permits	-3,323.00
		Deposit	CSQ Maintenance Payments	-300.00
		Deposit	CSQ Lease Agreement	-2,379.23
		Deposit	Property Taxes	-463.03
TOTAL				-6,965.26
03/31/2024		<b>Interest</b>	<b>*General Fund -0240</b>	<b>0.72</b>
		Interest	Interest Income	-0.72
TOTAL				-0.72

**Town of Marble**  
**Deposit Detail-Money Market Fund**  
**March 2024**

<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Account</u>	<u>Amount</u>
<b>03/05/2024</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>16.96</b>
		Deposit	Cigarette Tax	-16.96
TOTAL				-16.96
<b>03/08/2024</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>6,658.95</b>
		Deposit	General Sales Tax	-6,658.95
TOTAL				-6,658.95
<b>03/08/2024</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>13,611.90</b>
		Deposit	Property Taxes	-13,611.90
TOTAL				-13,611.90
<b>03/19/2024</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>6,958.07</b>
		Deposit	Highway Use Tax (HUTF)	-6,958.07
TOTAL				-6,958.07
<b>03/31/2024</b>		<b>Interest</b>	<b>Money Market -1084</b>	<b>591.45</b>
		Interest	Interest Income	-591.45
TOTAL				-591.45

**Town of Marble**  
**Deposit Detail-Campground Account**  
**March 2024**

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Date	Name	Memo	Account	Amount
03/29/2024		<b>Deposit</b>	<b>Campground Account -6981</b>	<b>2,430.57</b>
		Deposit	Campground/Store Revenues	-2,248.11
		Deposit	Sales Tax	-267.53
		Deposit	Campground/Store Revenues	85.07
TOTAL				-2,430.57
03/31/2024		<b>Interest</b>	<b>Campground Account -6981</b>	<b>1.58</b>
		Interest	Interest Income	-1.58
TOTAL				-1.58

**Town of Marble**  
**Deposit Detail-Water Fund**  
**March 2024**

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Date	Memo	Account	Amount
03/04/2024	Deposit	Water Fees -0873	15,730.00
	Deposit	Water - Fees For Service	-15,730.00
TOTAL			-15,730.00
03/29/2024	Interest	Water Fees -0873	0.82
	Interest	Water Fund Interest	-0.82
TOTAL			-0.82

**Town of Marble**  
**Check Register**  
March 7 through April 1, 2024

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Num	Date	Amount
<b>Alpine Bank</b> 11905	03/31/2024	-1,253.04
<b>Aspen M&amp;M Landscaping &amp; Construction llc</b> 11891	04/01/2024	-3,735.00
<b>Aspen Maintenance Supply LLC</b> 11892	04/01/2024	-821.55
<b>Century Link</b> 11894	04/01/2024	-285.52
<b>Charlie Manus</b> 11898	04/01/2024	-129.13
<b>Copy Copy</b> 11895	04/01/2024	-85.83
<b>Holy Cross Electric</b>	03/26/2024	-44.39
<b>Marble Water Company</b> 11897	04/01/2024	-180.00
<b>Mountain Pest Control, Inc.</b> 11896	04/01/2024	-56.00
<b>Ragged Enterprises, LLC</b> 11904	04/01/2024	-405.00
<b>The Crystal Valley Echo</b> 11893	04/01/2024	-165.00
<b>United States Treasury</b> E-pay	04/01/2024	-2,207.52

04/01/24

# Town of Marble Payroll Report April 2024

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<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Type</u>	<u>Amount</u>
<b>United States Treasury</b> 04/01/2024	E-pay	United States Treasury	Liability Check	-2,207.52
Total United States Treasury				-2,207.52
<b>Alie O Wettstein</b> 04/01/2024	11899	Alie O Wettstein	Paycheck	-1,994.50
Total Alie O Wettstein				-1,994.50
<b>Charles R Manus</b> 04/01/2024	11900	Charles R Manus	Paycheck	-889.70
Total Charles R Manus				-889.70
<b>Richard B Wells</b> 04/01/2024	11901	Richard B Wells	Paycheck	-281.89
Total Richard B Wells				-281.89
<b>Ronald S Leach</b> 04/01/2024	11902	Ronald S Leach	Paycheck	-3,771.69
Total Ronald S Leach				-3,771.69
<b>Theresa A Langley</b> 04/01/2024	11903	Theresa A Langley	Paycheck	-159.58
Total Theresa A Langley				-159.58
<b>TOTAL</b>				<b>-9,304.88</b>

**Town of Marble**  
**Profit & Loss Budget vs. Actual**  
 January through December 2024

	Jan - Dec 24	Budget	% of Budget
<b>Income</b>			
Ask- Ron	469.38		
<b>Conservation Trust Income - CTF</b>			
Conservation - Other Income	0.00	25,000.00	0.0%
Conservation Trust Income - CTF - Other	0.00	1,500.00	0.0%
<b>Total Conservation Trust Income - CTF</b>	0.00	26,500.00	0.0%
<b>Intergovernmental</b>			
Cigarette Tax	56.69	200.00	28.3%
General Sales Tax	22,659.38	164,229.00	13.8%
Highway Use Tax (HUTF)	6,958.07	13,000.00	53.5%
Mineral Lease Distribution	0.00	8,000.00	0.0%
Severance Tax	0.00	2,000.00	0.0%
<b>Total Intergovernmental</b>	29,674.14	187,429.00	15.8%
<b>Licenses &amp; Permits</b>			
Short term rental Licenses	300.00		
Building Permits	3,323.00	6,000.00	55.4%
Business Licenses	600.00	1,000.00	60.0%
Other Licenses & Permits	-750.00	1,000.00	-75.0%
Septic Permits	0.00	3,000.00	0.0%
<b>Total Licenses &amp; Permits</b>	3,473.00	11,000.00	31.6%
<b>Other Revenue</b>			
Marble Fest	1,000.00	25,000.00	4.0%
Campground/Store Revenues	8,067.36	45,000.00	17.9%
CSQ Lease Agreement	9,666.92	32,000.00	30.2%
CSQ Maintenance Payments	900.00	3,600.00	25.0%
Holy Cross Electric Rebates	155.40	500.00	31.1%
Interest Income	1,796.97	10,000.00	18.0%
Non-Specified	0.00	1,000.00	0.0%
SGB Lease Agreement	0.00	2,900.00	0.0%
Transfer Water Fund, Admin Cost	0.00	1,000.00	0.0%
<b>Total Other Revenue</b>	21,586.65	121,000.00	17.8%
<b>Property Taxes</b>			
Additional License Tax	0.00	695.00	0.0%
General Property Tax	0.00	39,276.00	0.0%
Property Tax Interest	0.00	100.00	0.0%
Specific Ownership Tax	0.00	1,500.00	0.0%
Property Taxes - Other	17,523.69		
<b>Total Property Taxes</b>	17,523.69	41,571.00	42.2%
<b>Water Fund Income</b>			
Water - Fees For Service	20,800.00	21,000.00	99.0%
Water Fund Interest	1.24		
<b>Total Water Fund Income</b>	20,801.24	21,000.00	99.1%
<b>Total Income</b>	93,528.10	408,500.00	22.9%
<b>Gross Profit</b>	93,528.10	408,500.00	22.9%
<b>Expense</b>			
Ask Ron	850.00		

**Town of Marble**  
**Profit & Loss Budget vs. Actual**  
 January through December 2024

	Jan - Dec 24	Budget	% of Budget
<b>General Government</b>			
Transfer to Park Fund	0.00	25,000.00	0.0%
Donation to AVLT Childrens Park	0.00	3,500.00	0.0%
Hub	0.00	10,000.00	0.0%
Jailhouse	0.00	0.00	0.0%
Food	726.51	0.00	100.0%
Master Plan	8,190.00	0.00	100.0%
Office Maint.	215.73	5,000.00	4.3%
Vehicle Expenses	0.00	0.00	0.0%
Grant Expenditures	0.00	0.00	0.0%
Campground Expenses	1,347.42	15,000.00	9.0%
Church Rent	375.00	600.00	62.5%
Civic Engagement Fund	0.00	1,500.00	0.0%
Dues & Subscriptions	35.00	500.00	7.0%
Elections	509.88	3,000.00	17.0%
Lead King Loop Project	0.00	0.00	0.0%
Legal Publication	26.59	1,000.00	2.7%
Marble Fest Expense	0.00	23,000.00	0.0%
Office Expenses	2,059.61	17,000.00	12.1%
Parking Program Expenses	0.00	1,000.00	0.0%
Recycle Program	894.62	2,000.00	44.7%
Treasurers Fees	0.00	500.00	0.0%
Unclassified	40.00	0.00	100.0%
Workshop/Travel	0.00	1,000.00	0.0%
<b>Total General Government</b>	<b>14,420.36</b>	<b>109,600.00</b>	<b>13.2%</b>
<b>Other Purchased Services</b>			
Earth Day Expenses	0.00	3,000.00	0.0%
Grant Writing	0.00	1,000.00	0.0%
Liability & Worker Comp Insc	1,501.79	7,500.00	20.0%
Utilities	1,197.28	4,000.00	29.9%
<b>Total Other Purchased Services</b>	<b>2,699.07</b>	<b>15,500.00</b>	<b>17.4%</b>
<b>Park Fund Expenses</b>			
Jail Preservation Grant Match	0.00	5,000.00	0.0%
Maintenance - Park Fund	987.92	21,500.00	4.6%
<b>Total Park Fund Expenses</b>	<b>987.92</b>	<b>26,500.00</b>	<b>3.7%</b>
<b>Purchased Professional Services</b>			
Accounting	1,147.50		
Audit	0.00	12,000.00	0.0%
Engineering Services & Insp.	0.00	12,000.00	0.0%
Legal - General	2,209.00	14,000.00	15.8%
Municipal Court	0.00	1,500.00	0.0%
<b>Total Purchased Professional Services</b>	<b>3,356.50</b>	<b>39,500.00</b>	<b>8.5%</b>
<b>Roads</b>			
Snow & Ice Removal	17,260.00	35,000.00	49.3%
Street Maintenance	2,268.00	20,000.00	11.3%
<b>Total Roads</b>	<b>19,528.00</b>	<b>55,000.00</b>	<b>35.5%</b>
<b>Wages &amp; Benefits</b>			
FICA/Medicare	2,758.90	8,400.00	32.8%
Total Wages	34,075.97	133,000.00	25.6%
<b>Total Wages &amp; Benefits</b>	<b>36,834.87</b>	<b>141,400.00</b>	<b>26.1%</b>

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Accrual Basis

**Town of Marble**  
**Profit & Loss Budget vs. Actual**  
January through December 2024

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	<u>Jan - Dec 24</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Water Fund Expenses</b>			
Fire Protection/Water Tank	0.00	20,000.00	0.0%
Water - Administration Costs	0.00	1,000.00	0.0%
<b>Total Water Fund Expenses</b>	<u>0.00</u>	<u>21,000.00</u>	<u>0.0%</u>
<b>Total Expense</b>	<u>78,676.72</u>	<u>408,500.00</u>	<u>19.3%</u>
<b>Net Income</b>	<u><u>14,851.38</u></u>	<u><u>0.00</u></u>	<u><u>100.0%</u></u>

HISTORICAL CENSUS DATA - THROUGH 2022

Municipality	Year Incorporated	County	Yr - Census	population	Comment
Marble	1899	Gunnison	1870	0	
Marble	1899	Gunnison	1880	0	
Marble	1899	Gunnison	1890	0	
Marble	1899	Gunnison	1900	101	
Marble	1899	Gunnison	1910	782	
Marble	1899	Gunnison	1920	81	
Marble	1899	Gunnison	1930	217	
Marble	1899	Gunnison	1940	240	
Marble	1899	Gunnison	1950	8	
Marble	1899	Gunnison	1960	5	
Marble	1899	Gunnison	1970	13	
Marble	1899	Gunnison	1980	30	
Marble	1899	Gunnison	1990	64	
Marble	1899	Gunnison	2000	105	
Marble	1899	Gunnison	2010	131	
Marble	1899	Gunnison	2020	132	
Marble	1899	Gunnison	2022	<b>134</b>	Estimate

Source: State Demographers Office

Rank: 246 out of 270 +/-