

## WESTERN ADA RECREATION DISTRICT

**NOTICE IS HEREBY GIVEN** to all interested parties that Western Ada Recreation District, a duly constituted recreation district of the State of Idaho, will hold a budget hearing for FY2026 during its regular business meeting on August 12, 2025 at the hour of 12:00 Noon at Meridian City Hall in Meeting Room B.

	<b>2024-2025 Current Year Budget</b>	<b>2025-2026 Future Year Budget</b>
<b>REVENUES</b>		
Ag Replacement Tax	\$ 270.00	\$ 270.00
Property Taxes*	30,000.00	8,530.00
Sales Tax Income	20,000.00	7,016.00
Fund Balance Carryover from Previous Fiscal Year	\$ -	\$ 6,561.00
<b>TOTAL REVENUE &amp; FUND BALANCE CARRYOVER</b>	<b>\$ 50,270.00</b>	<b>\$ 22,377.00</b>
<b>EXPENDITURES</b>		
Bank Service Charges	200.00	200.00
Office Computer & Internet Exp.	3,500.00	3,500.00
Insurance Expense	16,000.00	5,577.00
Meals & Entertainment	100.00	100.00
Office Expense	1,000.00	500.00
Public Notices	1,000.00	1,000.00
Accountant fees	8,000.00	-
General Legal	5,000.00	7,500.00
Secretarial Fees	5,000.00	4,000.00
<b>TOTAL REGULAR EXPENDITURES</b>	<b>39,800.00</b>	<b>22,377.00</b>
<b>Other Expenditures</b>		
General Fund Reserve	\$ 10,470.00	\$ -
<b>TOTAL REGULAR AND OTHER EXPENDITURES</b>	<b>\$ 50,270.00</b>	<b>\$ 22,377.00</b>

\*FY2026 Property Tax Budget Includes Estimated Personal Property and Delinquent Tax Collections. Western Ada Recreation District Will Not Levy Property Tax in FY2026.