

REVENUES:	2019 Budget	2019 Actual	2020 Budget	2020 To Date	2020 Projected	2021 Budget	% Change
Transportation Aids 103-43531	\$ 188,731.00	\$ 188,731.00	\$ 207,612.00	\$ 155,709.00	\$ 207,612.00	\$ 207,612.00	0.0%
State Shared Taxes 103-43410	\$ 18,400.00	\$ 18,386.00	\$ 18,400.00	\$ 2,752.00	\$ 18,400.00	\$ 18,400.00	0.0%
DNR in Lieu of Taxes (JAN PILT)	\$ 275.00	\$ 278.00	\$ 275.00	\$ 288.00	\$ 288.00	\$ 288.00	4.7%
DNR in Lieu of Taxes (April PILT)	\$ 617.00	\$ 617.00	\$ 617.00	\$ 617.00	\$ 617.00	\$ 617.00	0.0%
Exempt Computer Aid 103-43430	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	0.0%
Potawatomi Fire/Rescue Payments	\$ -		\$ -	\$ -	\$ -		
Potawatomi Festival Grant	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -		
2% Fire Dues 103-43420	\$ -	\$ 5,060.00	\$ 5,100.00	\$ 4,886.50	\$ 4,886.50	\$ 5,000.00	
Severence from Forest Crop W/D	\$ -	\$ 3,009.00	\$ -	\$ 258.00	\$ 258.00		
Room Tax	\$ 1,750.00	\$ 3,312.00	\$ 1,750.00	\$ 3,419.00	\$ 4,000.00	\$ 4,000.00	128.6%
County Timber Sales	\$ 21,000.00	\$ 14,856.00	\$ 15,000.00	\$ 13,341.00	\$ 13,341.00	\$ 15,000.00	0.0%
Interest Income	\$ 8,700.00	\$ 15,790.00	\$ 12,000.00	\$ 8,340.00	\$ 12,000.00	\$ 11,000.00	-8.3%
Liquor/Cigarette/Operator's Licenses	\$ 830.00	\$ 771.00	\$ 750.00	\$ -	\$ -	\$ 750.00	0.0%
Zoning Permits and Fees	\$ 500.00	\$ 225.00	\$ 200.00	\$ 3,126.00	\$ 3,500.00	\$ 2,000.00	900.0%
Misc. Revenue (Inc. Dog Tags)	\$ 300.00	\$ 737.00	\$ 300.00	\$ 302.00	\$ 100.00	\$ 300.00	0.0%
Fire Protection Fees	\$ 500.00		\$ 500.00	\$ -	\$ -	\$ 500.00	0.0%
FCL/MFL/County Reimbursment		\$ 4,882.00	\$ 7,000.00	\$ 4,881.00	\$ 4,881.00	\$ 5,000.00	
FCL/MFL/County Taxes	\$ 8,000.00	\$ 16,492.00	\$ 5,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	200.0%
Hall Rental	\$ 600.00	\$ 1,400.00	\$ 1,000.00	\$ (100.00)	\$ (100.00)	\$ 1,000.00	0.0%
Recycling	\$ 836.00	\$ 400.00	\$ 2,500.00	\$ 1,730.00	\$ 2,000.00	\$ 2,000.00	-20.0%
Fire and Road Signs	\$ -	\$ 270.00		\$ 150.00	\$ 250.00	\$ 200.00	
Personal Property Exemption Aid	\$ -	\$ 95.00		\$ -	\$ -	\$ -	
Damage Disaster Aid	\$ -	\$ 2,176.00	\$ -	\$ -			
Total Revenues	\$ 251,050.00	\$ 287,498.00	\$ 278,015.00	\$ 199,710.50	\$ 287,044.50	\$ 288,678.00	3.8%