

2009 City Budget				
	Revenue	Expense		
City	\$0.00	\$104,481.03		
Administration	\$3,363,755.00	\$358,426.03		
Mayor/Council	\$0.00	\$84,389.85		
Economic Development	\$0.00	\$131,023.41		
Judicial	\$150,000.00	\$197,769.38		
Fountain Inn Commerce Park	\$10,500.00	\$9,150.00		
Police	\$78,920.00	\$1,644,012.47		
Fire	\$1,321,201.00	\$1,163,142.16		
Public Works	\$206,550.00	\$301,032.69		
Recycle	\$0.00	\$2,301.36		
Streets	\$0.00	\$483,754.72		
Sanitation	\$41,500.00	\$153,731.19		
Recreation	\$125,250.00	\$581,368.02		
Performing Arts Ctr.	\$150,200.00	\$243,426.27		
Master Plan	\$104,757.94	\$104,757.94		
Transfer In - Gas Fund Balance	\$168,191.42	\$0.00		
<b>City Total</b>	<b>\$5,720,825.36</b>	<b>\$5,562,766.52</b>		
Gas	\$10,423,775.00	\$10,398,750.26		
Sewer Total (O&M ONLY)	\$431,218.00	\$237,019.14		
<b>TOTAL ALL FUNDS</b>	<b>\$16,575,818.36</b>	<b>\$16,198,535.92</b>		

