

	2019 Budget	2019 Actual	2020 Budget	2020 To Date	2020 Projected	2021 Budget	% Change
TOTAL EXPENDITURES	\$ 762,215.00	\$ 606,716.00	\$ 666,673.00	\$ 412,650.00	\$ 637,457.00	\$ 680,950.00	2.1%
LESS ANTICIPATED TOTAL REVENUES	\$ 251,050.00	\$ 287,498.00	\$ 278,015.00	\$ 199,710.50	\$ 287,044.50	\$ 288,678.00	3.8%
LESS ANTICIPATED RESERVES	\$ (200,000.00)	\$ (178,364.00)	\$ (75,000.00)	\$ (75,000.00)	\$ (75,000.00)	\$ (75,000.00)	
EXPENSES-REVENUES	\$ 311,165.00	\$ 140,854.00	\$ 313,658.00	\$ 137,939.50	\$ 275,412.50	\$ 317,272.00	
ADOPTED LEVY 2019	\$ 311,165.00						
ADOPTED LEVY 2020			\$ 313,658.00				
PROPOSED 2020 LEVY						\$ 317,272.00	