

**Current Budget - Current Year**  
7/1/2018 through 6/30/2019 Using PTO 2018-2019

7/24/2018

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Category	Actual	2019 Budget	Difference
ACCOUNTANT AUDIT	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
Accountant	0.00	700.00	700.00
ASSEMBLIES	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
Assemblies	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
BACK TO SCHOOL TEACHER SUPPORT	<b>0.00</b>	<b>6,300.00</b>	<b>6,300.00</b>
Back to School Teacher Support	0.00	6,300.00	6,300.00
BOX TOPS PROGRAM	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
Box Tops Program	0.00	200.00	200.00
BRAIN POPS SUBSCRIPTION	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
Brain Pops Subscription	0.00	1,250.00	1,250.00
BREAKFAST WITH SANTA	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
Breakfast with Santa	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
BUBBLER BUCKS	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Bubbler Bucks	0.00	0.00	0.00
BUBBLING OVER PROGRAM	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
Bubbling Over Program	0.00	2,000.00	2,000.00
CAPITAL EXPENSES	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
Capital Expenditures	0.00	500.00	500.00
DONATIONS	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
Donations	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
EDUCATIONAL EQUIPMENT/GRANTS	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
Educational Grants	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
FALL FUNDRAISER	<b>0.00</b>	<b>35,020.00</b>	<b>-35,020.00</b>
Fall Fundraiser	<b>0.00</b>	<b>35,020.00</b>	<b>-35,020.00</b>

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FIELD TRIPS	0.00	7,000.00	7,000.00
Field Trips	0.00	7,000.00	7,000.00
FORGE AHEAD DAY	0.00	2,500.00	2,500.00
Forge Ahead Day	0.00	2,500.00	2,500.00
GENERAL MISC. FUND	0.00	0.00	0.00
General Misc. Fund	0.00	0.00	0.00
GROOVY MOVIES	0.00	500.00	-500.00
Groovy Movies	0.00	500.00	-500.00
HALLOWEEN PARTY	0.00	2,500.00	2,500.00
Halloween Party	0.00	2,500.00	2,500.00
HOSPITALITY	0.00	2,000.00	2,000.00
Hospitality	0.00	2,000.00	2,000.00
IFES FUN FUND	0.00	0.00	0.00
IFES Fun-Fund	0.00	0.00	0.00
IFES LIBRARY	0.00	500.00	500.00
IFES Library	0.00	500.00	500.00
IFES YEARBOOK	0.00	600.00	600.00
IFES Yearbook	0.00	600.00	600.00
INSURANCE	0.00	720.00	720.00
Insurance	0.00	720.00	720.00
IRON FORGE BOOK FAIR	0.00	150.00	150.00
Iron Forge Book Fair	0.00	150.00	150.00
MAY FAIR	0.00	1,000.00	-1,000.00
May Fair	0.00	1,000.00	-1,000.00
OPERATING EXPENSES	0.00	350.00	350.00

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Operating Expenses	0.00	350.00	350.00
<b>OTHER INCOME</b>	<b>0.00</b>	<b>6,000.00</b>	<b>-6,000.00</b>
Other Inc	0.00	6,000.00	-6,000.00
<b>PLAYGROUND EQUIPMENT</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
Playground Equipment	0.00	250.00	250.00
<b>RECRUITMENT</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
Recruitment	0.00	700.00	700.00
<b>RICE BOOK FAIR</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
Rice Book Fair	0.00	150.00	150.00
<b>RICE LIBRARY</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
Rice Library	0.00	500.00	500.00
<b>RICE YEARBOOK</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
Rice Yearbook	0.00	600.00	600.00
<b>SCIENCE FAIR</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
Science Fair	0.00	100.00	100.00
<b>SECRET SANTA SHOP</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
Secret Santa Shop	0.00	500.00	500.00
<b>SPIRIT GEAR</b>	<b>0.00</b>	<b>2,500.00</b>	<b>-2,500.00</b>
Spirit Gear	0.00	2,500.00	-2,500.00
<b>Net Difference:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>